CITY OF LOS ANGELES Department of Recreation and Parks

November 21, 2024

TO: Board of Recreation and Park Commissioners

FROM: Jimmy Kim, General Manager

SUBJECT: PARK FEE ANNUAL REPORT FOR FISCAL YEAR 2023-2024

SUMMARY

On September 7, 2016, the City Council approved the new Park Dedication and Fee Update Ordinance (Park Fee Ordinance), Ordinance No. 184,505, and approved a Resolution relative to a General Plan Amendment to amend the Public Recreation Plan of the Service Systems Element of the City of Los Angeles General Plan.

The Park Fee Ordinance implemented a new development impact fee that requires all new residential dwelling units to dedicate land, or pay a fee in-lieu, or provide a combination of land dedication and fee payment, for the purpose of acquiring, expanding, and improving park and recreational facilities for new residents.

Pursuant to Los Angeles Municipal Code Section 12.33 I.2, within 180 days after the last day of each fiscal year, the Department of Recreation and Parks (RAP) shall report on each of the park and recreational facilities on which fees were committed in the last fiscal year and the appropriate date by which construction of the park and recreational facilities will commence and maintain accounts and prepare reports in accordance with the Mitigation Fee Act (California Government Code Section 66000 et seq.) or successor section.

Section 66006 of the Mitigation Fee Act requires that each local agency that imposes developmental impact fees prepare an annual report providing specific information on those fees. Section 66001 of the Mitigation Fee Act also requires that the local agency makes findings every five years with respect to the purpose and nexus of the imposed fee, the sources and amounts of all funding anticipated to complete financing in incomplete improvements and the approximate dates on which the previously identified funding is expected to be deposited into the appropriate account or fund. These requirements provide the community with information as to the status of impact fees collected.

Government Code subsection 66006(b)(1) sets forth the annual compliance reporting requirements under the Mitigation Fee Act as follows:

- 1) A brief description of the type of fee in the account;
- 2) The amount of the fee;
- The account balance at the beginning and end of the fiscal year;

- 4) The amount of fees collected and interest earned;
- 5) An identification of each expenditure from the account, including a brief description of the expenditure and the percentage of the total cost of the expenditure funded by the fees;
- An approximate date when construction will begin if the city or county determines it has sufficient funds to complete an incomplete public improvement, as well as an identification of each public improvement identified in a previous annual report pursuant to this requirement, whether construction began on the approximate date noted on the previous report, and for any construction that did not commence by the approximate date noted in the previous report the reasons for the delay and a revised approximate date that construction will commence;
- 7) A description of any interfund transfer or loan made from the account; and
- 8) The amount of any refunds made from the account and the number of persons or entities identified to receive those refunds.

Failure to report on activity and account balances per the applicable regulations could allow a successful challenge to the collection of the related fees in the future or the repayment of previously collected fees.

PARK FEE ANNUAL REPORT

This Report only addresses the required annual reporting for Fiscal Year 2023-2024 (July 1, 2023 to June 30, 2024) (FY23-24).

In conformance with the requirements of the Mitigation Fee Act, the annual reporting requirements previously mentioned will be provided for the following development fees paid to the RAP:

- Quimby Fees
- Zone Change
- Subdivision
- Nonsubdivision

Attachments:

- Park Fee Annual Report FY23-24 Summary Page
- Exhibit A Fees Collected and Interest Earnings
- Exhibit B Intrafund Transfers
- Exhibit C Total Expenditures
- Exhibit D Total Funds Committed
- Exhibit E Construction Reporting

In Fiscal Year 2023-2024, three (3) person(s)/entities received a refund from the account(s) noted in the Park Fee Annual Report Summary Page.

City of Los Angeles Department of Recreation and Parks Annual Report on Park Fees for FY 23-24: July 1, 2023 to June 30, 2024

Fund	Quimby	Zone Change	Subdivision	Non-subdivision	Park Fee Admin Account
Purpose and Authority for Collection	Land dedication or in-lieu fees imposed on residential developments with a subdivision map for park and recreational purposes. Ordinance 141,202 effective on 2/11/71. Modified by Ordinance 184,505 on 1/11/17.	In-lieu fees imposed on zoning cases that increases the residential use on any property for park and recreational purposes. Ordinance 159,691 effective on 3/31/85. Modified by Ordinance 184,505 on 1/11/17.	Land dedication or in-lieu park fees imposed on residential developments with a subdivision map to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	In-lieu park fees imposed on non- subdivision residential developments to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	Administrative service fee in order to pay administrative costs incurre by the City to run the Park Fee Program.
	Formerly LAMC 17.12	Formerly LAMC 12.33	LAMC 12.33	LAMC 12.33	LAMC 12.33
Account	302/89/89460K	302/89/89440K	302/89/89716H	302/89/89718H	302/89/89720H
Amount of Fee	Fee per dwelling unit based on zoning of project. Effective March 1, 2022 to until the RERC Third Quarter Report is published for 2022: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$4,342.00 Zones RW2, RD, R3, RAS3 = \$6,520.00 Zones R4, RAS4 = \$8,890.00 Zones R5 = \$12,525.00 All Other Zones = \$8,890.00	Fee per dwelling unit based on zoning of project. Effective March 1, 2022 to until the RERC Third Quarter Report is published for 2022: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$4,342.00 Zones RW2, RD, R3, RAS3 = \$6,520.00 Zones R4, RAS4 = \$8,890.00 Zones R5 = \$12,525.00 All Other Zones = \$8,890.00	Effective July 1, 2023 to June 30, 2024: \$16,758.00 per dwelling unit	Effective July 1, 2023 to June 30, 2024: \$8,214.00 per dwelling unit	Effective July 1, 2023 to June 30, 2024: 5% of all Quimby in-lieu Fees and Park Mitigation Fees to be deposited into the Park Fee Administration Account
Fund Balance July 1, 2023 Fund Balance June 30, 2024	\$78,553,716.66 \$76,229,015.95	\$6,927,787.01 \$6,895,253.81	\$89,431,046.16 \$89,577,984.12	\$96,680,324.00 \$135,989,282.38	\$8,335,333.0 \$10,577,000.
Activity in 2023-2024 Revenues A. Fees Collected (Exhibit A) B. Interest Earnings C. Interfund Transfers D. Refunds Total Revenues (A+B+C-D)	\$0.00 \$2,201,164.54 \$0.00 \$11,156.00 \$2,190,008.54	\$0.00 \$194,561.40 \$0.00 \$0.00 \$194,561.40	\$3,829,989.60 \$2,544,480.67 \$0.00 \$144,882.21 \$6,229,588.06	\$33,644,388.70 \$3,219,032.75 \$0.00 \$0.00 \$36,863,421.45	\$1,972,355.7 \$266,919.2 \$0.0 \$3,815.7 \$2,235,459.1
Intrafund Transfers (Exhibit B)	(\$31,403.76)	\$31,403.76	\$0.00	\$0.00	\$0.0
Total Expenditures (Exhibit C)	\$4,145,731.87	\$269,190.61	\$7,863,951.96	\$6,330,494.47	\$695,537.0
	\$2,077,529.72	\$158,580.57	\$9,968,565.92	\$20,557,856.29	
Total Funds Committed (Exhibit D)					

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Collected	Park Fees	Admin Fees	Interest Earnings
2014-2177	14101-14103 West Terra Bella Street	6	Subdivsions	89716H	\$50,274.00	\$47,760.30	\$2,513.70	\$259.14
2015-3153	1119-1121 North Sanborn Avenue	13	Subdivisions	89716H	\$16,758.00	\$15,920.10	\$837.90	\$0.00
2016-1290	2941 North Hutton Drive	5	Subdivisions	89716H	\$16,758.00	\$15,920.10	\$837.90	\$86.37
2018-1653	1311-1311 1/2 North Waterloo Street	13	Subdivisions	89716H	\$33,516.00	\$31,840.20	\$1,675.80	\$92.27
	18424-18425 West Sunburst Street, 9000 North							
2018-1739	Canby Avenue	12	Subdivisions	89716H	\$33,516.00	\$31,840.20	\$1,675.80	\$0.00
2019-1296	4805 North Matilija Avenue	4	Subdivisions	89716H	\$49,674.00	\$47,190.30	\$2,483.70	\$198.68
2019-0143	1501 South Fairfax Avenue		Subdivisions	89716H	\$16,558.00	\$15,730.10	\$827.90	\$0.00
2020-6052	736-740 North Maltman Avenue	13	Subdivisions	89716H	\$33,116.00	\$31,460.20	\$1,655.80	\$38.85
2020-6489	2034 South Curson Avenue	10	Subdivisions	89716H	\$16,558.00	\$15,730.10	\$827.90	\$66.22
2021-2032	1120-1122 North Coronado Street	13	Subdivisions	89718H	\$33,116.00	\$31,460.20	\$1,655.80	\$0.00
2021-3248	15311 West Bledsoe Street	7	Subdivisions	89716H	\$33,516.00	\$31,840.20	\$1,675.80	\$0.00
2021-3921	8135 North Graystone Street	7	Subdivisions	89716H	\$16,758.00	\$15,920.10	\$837.90	\$0.00
2021-8617	2555 West Ivan Hill Terrace	4	Subdivisions	89716H	\$50,274.00	\$47,760.30	\$2,513.70	\$138.43
2021-9576	1920, 1924 South Barry Avenue	11	Subdivisions	89716H	\$16,758.00	\$15,920.10	\$837.90	\$46.14
2022-8478	7669 North Bellaire Avenue	2	Subdivisions	89716H	\$16,758.00	\$15,920.10	\$837.90	\$0.00
2023-4420	21340 North Chase Street	3	Subdivisions	89716H	\$16,558.00	\$15,730.10	\$827.90	\$0.00
71061	7901, 7909 West Beverly Boulevard	5	Subdivisions	89716H	\$631,190.00	\$599,630.50	\$31,559.50	\$3,253.50
74077	1051-1057 1/2 South Corning Street 1-19	5	Subdivisions	89716H	\$198,696.00	\$188,761.20	\$9,934.80	\$0.00
74289	6057 North Tujunga Avenue	2	Subdivisions	89716H	\$37,920.00	\$36,024.00	\$1,896.00	\$0.00
74726	5623-5637 North Elmer Avenue, 11300-11301 West Martha Street	2	Subdivisions	89716H	\$33,516.00	\$0.00	\$0.00	\$0.00
74774	501 South Barrington Avenue	11	Subdivisions	89716H	\$231,812.00	\$220,221.40	\$11,590.60	\$1,130.71
76042	3208-3214 North Verdugo Road	1	Subdivisions	89716H	\$99,348.00	\$94,380,60	\$4,967,40	\$0.00
77134	6845, 6849, 6855 North Figueroa Street	14	Subdivisions	89716H	\$82,790.00	\$78,650,50	\$4,139,50	\$617.87
82057	1503 West 207th Street 1-9		Subdivisions	89716H	\$115,906.00	\$110,110.70	\$5,795.30	\$865.01
82080	321 South Oxford Avenue 1-38	10	Subdivisions	89716H	\$529,856.00	\$503,363.20	\$26,492.80	\$0.00
82264	1973-1975 South Preuss Road	10	Subdivisions	89716H	\$66,232.00	\$62,920.40	\$3,311.60	\$0.00
82646	20024 West Chase Street	3	Subdivisions	89716H	\$132,464.00	\$125,840.80	\$6,623.20	\$863.94
82658	2820-2820 1/2, 2822-2822 1/2 North Avenel Street	4	Subdivisions	89716H	\$49,674.00	\$47.190.30	\$2,483,70	\$242.30
82683	1951-1953 South Preuss Road		Subdivisions	89716H	\$66,232.00	\$62,920,40	\$3,311.60	\$0.00
82829	1631-1641 North Wilcox Avenue, 1630-1638 North Schrader Boulevard	13	Subdivisions	89716H	\$49,674.00	\$47,190.30	\$2,483.70	\$370.72
82988	412-426 Croker Street, 411-425 Towne Avenue		Subdivisions	89716H	\$33,116.00	\$31,460.20	\$1,655.80	\$247.15
83014	12444 West Chandler Boulevard	2	Subdivisions	89716H	\$524,640,00	\$498,408.00	\$26,232.00	\$2,704.29
83061	13906 West Oxnard Street	2	Subdivisions	89716H	\$100,548.00	\$95,520.60	\$5,027.40	\$0.00
83276	3651 North Regal Place 1-2	4	Subdivisions	89716H	\$314,602.00	\$298.871.90	\$15,730.10	\$1,534.53
83390	955 North Everett Street	1	Subdivisions	89716H	\$82,790.00	\$78,650.50	\$4,139.50	\$0.00
83441	120-230 North Judge John Aiso Street, 200 North Central Ave	14	Subdivisions	89716H	\$50,274.00	\$47,760.30	\$2,513.70	\$201.08
83547	20327, 20329 West Stagg Street		Subdivisions	89716H	\$100,548.00	\$95,520.60	\$5,027.40	\$0.00
83753	2772-2776 West Rowena Avenue	4	Subdivisions	89716H	\$82,790.00	\$78,650.50	\$4,139.50	\$0.00
			Capalvisions	1037 1011	\$4,065,084.00	\$3,829,989.60	\$201,578.40	\$12,957.20

Case Number	Collection Address	Council District	Account Description		Fees Collected	Park Fees	Admin Fees	
13010-10000-02132	4920 East La Calandria Way		· · · · · · · · · · · · · · · · · · ·	Account				Interest Earnings
13016-10000-02132	811 North Soto Street 1-3		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00 \$0.00
			Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	
14010-70000-03975	230 North Westlake Avenue		Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$84.47
15010-10000-01582 15010-10000-02503.15010-10006	6633 North Troost Avenue	2	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
02503	218 South Occidental Boulevard	13	Non-Subdivisions	89718H	\$248.434.00	\$236.012.30	\$12.421.70	\$3,339.92
15010-10000-03754	900 North Cooper Avenue	14	Non-Subdivisions	89718H	\$8,014.00	\$7,613,30	\$400.70	\$0.00
	2500-2520 West Wilshire Boulevard, 660 South					, ,,	,	
15016-10000-15343	Coronado Street	1	Non-Subdivisions	89718H	\$1,987,472.00	\$1,888,098.40	\$99,373.60	\$20,654.38
16010-10000-03000	3638 South Motor Avenue	5	Non-Subdivisions	89718H	\$440,770.00	\$418,731.50	\$22,038.50	\$2,033.26
16010-10000-03049	8144 West Gould Avenue	4	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
16010-10000-03064	8144 West Gould Avenue	4	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
16010-10000-03156	3787 North Glenalbyn Drive	1	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
16010-10000-04684	4231 North Corona Drive	14	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
16010-10000-04685	4235 North Corona Drive	14	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
16010-10000-04859	4209 West Sea View Drive	1	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
16010-10000-05568	4836 East Seldner Street	14	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
16010-10000-05923	3150-3150 1/2, 3152 North Verdugo Road	1	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$363.65
16010-10000-06191	3101 North Belden Drive	4	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
16010-20000-05705,05707	17154-17158 West Chatsworth Street	12	Non-Subdivisions	89718H	\$48,084.00	\$45,679.80	\$2,404.20	\$287.35
16010-20000-05878	14419 West Riverside Drive	4	Non-Subdivisions	89718H	\$72,126.00	\$68,519.70	\$3,606.30	\$0.00
16010-20000-06034	14401 West Foothill Boulevard	7	Non-Subdivisions	89718H	\$264,462.00	\$251,238.90	\$13,223.10	\$3,555.40
16010-20000-06383	8521 South Sepulveda Unit 1-87	11	Non-Subdivisions	89718H	\$633,106.00	\$601,450.70	\$31,655.30	\$0.00
16010-20000-06435	767 North Avenue 50	1	Non-Subdivisions	89718H	\$112,196.00	\$106,586.20	\$5,609.80	\$1,165.97
16010-40000-01542	4410 East Bowman Boulevard	14	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
16010-40000-01544	4406 East Bowman Boulevard	14	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
17010-10000-00949,00950	6144, 6146 North Whitsett Avenue	2	Non-Subdivisions	89718H	\$96,168.00	\$91,359.60	\$4,808.40	\$1,050.30
17010-10000-01523	1035 North Serrano Avenue 1-5	13	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
17010-10000-02038	1101 South Bedford Drive Unit 1-10	5	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$175.05
17010-10000-02733	2847 West Leeward Avenue	1	Non-Subdivisions	89718H	\$272,476.00	\$258,852.20	\$13,623.80	\$717.96
17010-10000-03154,03155	16529 South Estrella Avenue	15	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$242.44
17010-10000-03292	1021 South Shenandoah Street	5	Non-Subdivisions	89718H	\$72,126.00	\$68,519.70	\$3,606.30	\$787.72
17010-10000-03525	1618-1620 West Hargis Street	10	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
17010-20000-00005	10146 North Fernglen Avenue 1-5	7	Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$430.95
17010-20000-00746	512 North Rustic Drive	1	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
17010-20000-00905	10521 North Mary Bell Avenue	7	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
17010-20000-01171	12444 West Chandler Boulevard	2	Non-Subdivisions	89718H	\$480,840.00	\$456,798.00	\$24,042.00	\$7,273.01
17010-20000-01261	17454 West Chatsworth Street 1-54		Non-Subdivisions	89718H	\$408,714.00	\$388,278.30	\$20,435.70	\$4,247.48
17010-20000-01883	152 North Mariposa Avenue 1-5		Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$0.00

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Collected	Park Fees	Admin Fees	Interest Earnings
17010-20000-02274	4922 North Brewster Drive		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
17010-20000-02602	627 North Dillon Street 1-30	13	Non-Subdivisions	89718H	\$216,378.00	\$205,559.10	\$10,818.90	\$0.00
17010-20000-02691	3851 South Inglewood Boulevard	11	Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$0.00
17010-20000-04437	238 East Avenue 38	1	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
17010-20000-04493	7319 West Kyle Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70 \$5,609.80	\$0.00
17010-20000-05167 17010-30000-02833	12301 West Magnolia Boulevard 1525 North Hobart Boulevard		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$112,196.00 \$152,266.00	\$106,586.20 \$144,652.70	\$5,609.80 \$7,613.30	\$0.00 \$401.21
17010-30000-02333	3308 South Mentone Avenue		Non-Subdivisions	89718H	\$88,154.00	\$83,746.30	\$4,407.70	\$1,333.38
17016-10002-27810	160-160 1/2 North Glendale Boulevard		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
18010-10000-00075	917 South Berendo Street 1-10		Non-Subdivisions	89718H	\$48,084.00	\$45,679.80	\$2,404.20	\$499.70
18010-10000-00143	3141 North Verdugo Place	1	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
18010-10000-00228	132 North Rosemont Avenue		Non-Subdivisions	89718H	\$80,140.00	\$76,133.00	\$4,007.00	\$0.00
18010-10000-01919	1032 North Coronado Street 1-33		Non-Subdivisions	89718H	\$224,392.00	\$213,172.40	\$11,219.60	\$1,035.12
18010-10000-02473 18010-10000-02800	689 South Catalina Street 10867 West Fruitland Drive 1-19		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$488,854.00 \$88,154.00	\$464,411.30 \$83,746.30	\$24,442.70 \$4,407.70	\$6,572.09 \$0.00
18010-10000-02980	2310-2310 3/4 East 3rd Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
18010-10000-03159	1244 West Innes Avenue		Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$0.00
	845-845 1/2 North Mariposa Avenue		Non-Subdivisions	89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$343.80
18010-10000-03388	4210 East Turqoise Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
18010-10000-03615 18010-10000-03716	2311 West Effie Street 1540 South Saint Andrews Place 1-38		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$8,014.00 \$248,434.00	\$7,613.30 \$236,012.30	\$400.70 \$12,421.70	\$0.00 \$2,713.28
18010-10000-03710	1507 South Hi Point Street		Non-Subdivisions	89718H	\$272,476.00	\$258,852.20	\$12,421.70	\$1,256.93
18010-10000-04481	1525 West Colorado Boulevard		Non-Subdivisions	89718H	\$48,084.00	\$45,679.80	\$13,623.80	\$1,256.93
18010-10000-05554	5768 West 3rd Street		Non-Subdivisions	89718H	\$328,574.00	\$312,145.30	\$16,428.70	\$1,963.58
18010-10000-06198	849 North La Brea Avenue 1-50		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
18010-10000-06300,06301	5249 North Cartwright Avenue	2	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
18010-20000-00204	11302 West Morrison Street Units 1-8		Non-Subdivisions	89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$0.00
18010-20000-01941	14541 West Gilmore Street		Non-Subdivisions	89718H	\$224,392.00	\$213,172.40	\$11,219.60	\$2,331.96
18010-20000-02237	1436 North Edgecliffe Drive		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
18010-20000-02310 18010-20000-03049	11042 West La Maida Street 1754 North Berendo Street		Non-Subdivisions Non-Subdivisions	89718H	\$64,112.00 \$11,142.00	\$60,906.40 \$10,584.90	\$3,205.60	\$0.00 \$29.36
18010-20000-03049	5817 West Lexington Avenue 1-21		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$11,142.00 \$112,196.00	\$10,584.90 \$106,586.20	\$557.10 \$5,609.80	\$29.36
18010-20000-04531	20140 West Monteria Park Road		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
18010-20000-04822	4351 North Vanalden Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
18010-20000-05384	5020 North Woodman Avenue		Non-Subdivisions	89718H	\$112,196.00	\$106,586.20	\$5,609.80	\$0.00
18010-20000-05774	715 North Alfred Street 1-8		Non-Subdivisions	89718H	\$56,098.00	\$53,293.10	\$2,804.90	\$0.00
18010-20000-06058	20111 West Delita Drive	3	Non-Subdivisions	89718H	\$8,122.00	\$7,715.90	\$406.10	\$21.40
18010-30000-00980	2635 North Hargrave Drive	4	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
18010-30000-02930	3705 South Mclaughlin Avenue 1-21		Non-Subdivisions	89718H	\$112,196.00	\$106,586.20	\$5,609.80	\$1,508.35
18010-40000-04962,04964	1120-1122 North Flint Avenue		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
18010-40000-04965,04967 18010-70000-02535	1116-1118 North Flint Avenue 1308 West 36th Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
18010-70000-02555	4512-4512 1/2, 4514-4514 1/2 West Saint Elmo	8	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
18010-70000-05002,05003	Drive	10	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$215.48
18014-10000-00394	6730, 6732 South Esplande	11	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
18014-20000-04418	462 East South Venice Boulevard		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
18016-30000-01580	7111 South Ramsgate Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
19010-10000-00780	3630 South Overland Avenue		Non-Subdivisions	89718H	\$536,938.00	\$510,091.10	\$26,846.90	\$7,218.53
19010-10000-01133	1340 South Hill Street 5651-5651 1/2, 5659-5659 1/2 North Auckland	14	Non-Subdivisions	89718H	\$1,883,290.00	\$1,789,125.50	\$94,164.50	\$0.00
19010-10000-01457,01461	Avenue	2	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
19010-10000-01519	1325 North New Hampshire Avenue	13	Non-Subdivisions	89718H	\$593,036.00	\$563,384.20	\$29,651.80	\$7,972.71
19010-10000-01795	2307 East 3rd Street	14	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$166.57
19010-10000-01829	4575 West Santa Monica Boulevard 1-16		Non-Subdivisions	89718H	\$112,196.00	\$106,586.20	\$5,609.80	\$1,225.35
19010-10000-01877	5147 North Bakman Avenue		Non-Subdivisions	89718H	\$208,364.00	\$197,945.80	\$10,418.20	\$961.17
19010-10000-02253	9190 North Telfair Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
19010-10000-02363 19010-10000-02978	10310 West Santa Monica Boulevard 1-91 6714 South Main Street		Non-Subdivisions Non-Subdivisions	89718H	\$432,756.00 \$8,014.00	\$411,118.20	\$21,637.80 \$400.70	\$0.00 \$47.89
19010-10000-02978	12518 West Venice Boulevard 1-19		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$64,112.00	\$7,613.30 \$60,906.40	\$400.70	\$47.89 \$700.20
	1405, 1409-1409 1/2 North Hudson Avenue, 6539-	i ''		337 1011	ψ04,112.00	φυυ,συυ.40	φυ,203.00	φ100.20
	6539 1/2 West De Longpre Avenue		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$73.93
19010-10000-03810	401 East 6th Street		Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$124.26
19010-10000-03979,03980	834-836 North Ridgewood Place		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
19010-10000-04245	2450 North Glendower Avenue		Non-Subdivisions Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
19010-10000-04303 19010-10000-04872	1557 South Orange Grove Drive 2405 South Hauser Boulevard		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$200,350.00 \$184,322.00	\$190,332.50 \$175,105.90	\$10,017.50 \$9,216.10	\$0.00 \$2,787.99
19010-10000-04872	401-401 1/2 North Firmin Street		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$184,322.00 \$8,014.00	\$175,105.90 \$7,613.30	\$9,216.10 \$400.70	\$2,787.99 \$83.28
19010-10000-04941	714-716 East 88th Place		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
19010-10000-05462	2652 West Pico Boulevard		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
19010-10000-05463	2519 North Sundown Drive		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
19010-10000-05551	9416 South Firth Boulevard	15	Non-Subdivisions	89718H	\$208,364.00	\$197,945.80	\$10,418.20	\$1,245.19
19010-10000-05564,05565	818 West 42nd Street		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$63.35
19010-10000-05573	1040 North Kenmore Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
19010-10000-05591	1141 South Crenshaw Boulevard		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
19010-10000-05756	8377 West Blackburn Avenue 1-28		Non-Subdivisions	89718H	\$136,238.00	\$129,426.10	\$6,811.90	\$0.00
19010-10000-06097 19010-10000-06098	1656 North Silverwood Terrace		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
19010-10000-06098	1662 North Silverwood Terrace 1258 West Leighton Avenue		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$8,014.00 \$32,056.00	\$7,613.30 \$30,453.20	\$400.70 \$1,602.80	\$0.00 \$484.86
.00.0-10000-00014,00017	1200 Troot Edymon Avenue	8	TWO IT SUDUIVISIONS	091 10H	φ32,030.00	\$30, 4 33.20	\$1,002.80	\$404.88
19010-10000-06352,06353,06354	1131-1133 West Browning Boulevard		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
19010-10000-06401	4615 West Saint Charles Place		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
10010 20000 00101 00105 00100	5036-5036 1/2, 5038-5038 1/2, 5040-5040 1/2 North		Non-Oak # 11	00740::		******	****	***
	Riverton Avenue		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$95.78
19010-20000-00305,00306 19010-20000-00422	6932, 6936 North Hazeltine Avenue 1-5 2908 North Allesandro Street 1-36		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$64,112.00 \$248,434.00	\$60,906.40 \$236,012.30	\$3,205.60 \$12,421.70	\$383.14 \$2,778.48
19010-20000-00422	450-450 1/2 South Saint Louis Street		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$248,434.00 \$16,028.00	\$236,012.30 \$15,226.60	\$12,421.70 \$801.40	\$2,778.48
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			Account		Total Fees			
Case Number	Collection Address	Council District		Account	Collected	Park Fees	Admin Fees	Interest Earnings
19010-20000-01647.01648	5351-5351 1/2, 5353-5353 1/2 West Virginia Avenue	13	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
19010-20000-01943	12128 West Idaho Avenue 1-3	11		89718H	\$16,028.00	\$15,226.60	\$1,202.10	\$95.78
19010-20000-02371,02372	2553, 2555 South Thurman Avenue		Non-Subdivisions	89718H	\$56,098.00	\$53,293.10	\$2,804.90	\$0.00
19010-20000-02590	5230 North Cahuenga Boulevard		Non-Subdivisions	89718H	\$48,084.00	\$45,679.80	\$2,404.20	\$412.56
19010-20000-03554	4205 East Mercury Avenue	1	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
19010-20000-04524	10555 West Bloomfield Street 1-57	4	Non-Subdivisions	89718H	\$320,560.00	\$304,532.00	\$16,028.00	\$3,500.99
19010-20000-05252	2237-2237 1/2 West Addison Way	14	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$73.93
19010-20000-05320,05321	5108 North Cahuenga Boulevard 1-4	4		89718H	\$48,084.00	\$45,679.80	\$2,404.20	\$499.70
19010-20000-05413	2327 North Coral Street	1	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
19010-20000-05600	10030 North Commerce Avenue 1-2, 10032 North Commerce Avenue 1-4	7	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
19010-20000-05732	3301 South Canfield Avenue		Non-Subdivisions	89718H	\$312,546.00	\$296,918.70	\$15,627.30	\$0.00
19010-20000-05734	10700 West Tabor Street	5		89718H	\$817,428.00	\$776,556.60	\$40,871.40	\$0.00
19010-20000-05995	1759 West Gower Street 1-28	13	Non-Subdivisions	89718H	\$200,350.00	\$190,332.50	\$10,017.50	\$527.91
19010-20000-06159,06160	2681-2683 East Roseview Avenue	1	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
19010-20000-06525	10806 West Blix Street 1-21	2		89718H	\$136,238.00	\$129,426.10	\$6,811.90	\$0.00
19010-20001-05576	16920 West Schoolcraft Street	6	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
19010-30000-02048	731 North Fairfax Avenue	5	Non-Subdivisions	89718H	\$312,546.00	\$296,918.70	\$15,627.30	\$823.54
19010-30000-05659	7950 West Vulcan Drive	4	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
19010-40000-01660	1137 North Marine Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$3,399.06
19010-40000-02643,02644	129, 129 1/2 East N Street	15	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$95.78
19010-70000-03101,03102,03103	332, 334-334 1/2, 336-336 1/2 North Alexandria Avenue	13	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$262.57
19010-70000-04197	1631-1631 1/2 East 111th Street	15		89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
	1137-1137 1/2, 1139-1139 1/2 North Bronson							
19010-70000-06482,06484	Avenue	13	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$42.23
19010-70000-	E960 E960 1/2 Court Con Dodge Court	_	Non Subdidate	9074911	0E0 000 C0	650.000 10	60.004.00	0500 00
06532,06536,06537,06538 19010-70000-06541	5869-5869 1/2 South San Pedro Street 1648-1650 West 35th Street	9	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$56,098.00 \$8,014.00	\$53,293.10 \$7,613.30	\$2,804.90 \$400.70	\$582.98 \$0.00
19014-10000-04618	1506 West Vernon Avenue	8		89718H	\$16,028.00	\$15,226.60	\$801.40	\$215.48
19014-10000-04019	120-124 South Avenue 56	1	Non-Subdivisions	89718H	\$8,014.00	\$15,226.60	\$400.70	\$215.46
19014-10000-06687	4712 East York Boulevard	1	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
19014-20000-06038	14732 West Gilmore Street 1-3	6	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
19016-10000-04058	921 South Beacon Street		Non-Subdivisions	89718H	\$721,260.00	\$685,197.00	\$36,063.00	\$0.00
19016-10000-33895	2808 North Workman Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$95.78
19016-20000-25201	14411 West Vose Street	6	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
19016-20000-29764	4714, 4716 South Crenshaw Boulevard	8	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
20010-10000-00303	20120 West Sherman Way 1-91	3	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$242.44
20010-10000-00468	1511 North Fairfax Avenue 1-62	4	Non-Subdivisions	89718H	\$456,798.00	\$433,958.10	\$22,839.90	\$0.00
20010-10000-00545	1120-1120 1/4 West 30th Place		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$242.44
20010-10000-00584	1317 South Grand Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
20010-10000-00616	1041 North Cummings Street	14	Non-Subdivisions	89718H	\$88,154.00	\$83,746.30	\$4,407.70	\$916.12
20010-10000-00723	10401 West Washington Boulevard, 3755 South Motor Avenue	5	Non-Subdivisions	89718H	\$796,758.00	\$756,920.10	\$39,837.90	\$0.00
20010-10000-00826,00827	5804-5806 North Kester Avenue	4	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$175.05
20010-10000-01339,01340	932, 934 West 66th Street 1-2	8	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
20010-10000-01638,01639	242 North Soto Street, 341 North Matthews Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
20010-10000-01683	2926 East Future Street	1		89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
20010-10000-01814	3001 West Beverly Boulevard 1-46	13		89718H	\$336,588.00	\$319,758.60	\$16,829.40	\$1,552.68
20010-10000-01820 20010-10000-01876,01877	456 West 9th Street 1293-1293 1/2, 1295 West 35th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
20010-10000-01870,01877	1128 West 37th Drive		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$16,028.00 \$40,070.00	\$15,226.60 \$38,066.50	\$801.40 \$2,003.50	\$137.52 \$0.00
20010-10000-01937	3017-3017 1/2 South Alsace Avenue	10		89718H	\$16,028.00	\$15,226.60	\$801.40	\$166.57
20010-10000-02495	5215 South Figueroa Street 1-40		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
20010-10000-02642,02643	2909-2911 South Kernwood Avenue		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$262.57
20010-10000-02686	3160-3162 West 11th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
	3973 South Budlong Avenue, 1161 West Browning							
20010-10000-02697,02698,02699	Boulevard	8	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
20010-10000-02875,02879	12777-12779 Zanja Street Building A, 3956-3958	44	Nan Cubabbahan	0074011	624.042.00	£22 920 00	64 202 40	\$0.00
20010-10000-02875,02879	South Moore Street Building B 9530 North Reseda Boulevard 1-118	11	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$24,042.00 \$945,652.00	\$22,839.90 \$898,369.40	\$1,202.10 \$47,282.60	\$0.00 \$0.00
20010-10000-02929	10717-10719 West Addison Street		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
20010-10000-03421	1435 North Eubank Avenue 1-56	15		89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
20010-10000-03428	1122 West Marion Avenue	1	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
20010-10000-03507	1644-1644 1/2 South 5th Avenue	10	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
20010-10000-03712	3552 East Whittier Boulevard 1-64	14	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
20010-10000-03851	319 North Beacon Street	15	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
20010-10000-04110	3520 West Marathon Street	13	Non-Subdivisions	89718H	\$64,112.00	\$60,906.40	\$3,205.60	\$550.08
00040 40000 04440 05000	1150, 1152 1/2 West 38th Street, 3809 South		Non-Out-district	0074011	00.044.00	67.040.00	0400.70	***
20010-10000-04140,05080	Budlong Avenue 921-921 1/2, 923-923 1/2, 925-925 1/2 North	8	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
20010-10000-04544,04545,04546	Mariposa Avenue	15	Non-Subdivisions	89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$416.42
20010-10000-04554,04555	8418-8418 1/2, 8420-8420 1/2 South Main Street	9	Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$147.88
20040 40000 04770 04770 0 :	350-350 1/2, 352-352 1/2, 354-354 1/2 North Breed		Nam Cubalitation	9074011	600.050.00	000 450 00	04.000.00	***
20010-10000-04778,04779,04780 20010-10000-04859	Street 1343-1347 West 40th Place	14	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$32,056.00 \$8,014.00	\$30,453.20 \$7,613.30	\$1,602.80 \$400.70	\$84.47 \$36.97
20010-10000-04859	951 South Wilton Place		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$8,014.00 \$48,084.00	\$7,613.30 \$45,679.80	\$400.70	\$36.97
20010-10000-04935	904-904 1/2, 906-906 1/2 West 78th Street		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$48,084.00 \$16,028.00	\$45,679.80 \$15,226.60	\$2,404.20 \$801.40	\$0.00
20010-10000-05054	3917 South Inglewood Boulevard	11		89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
20010-10000-03034	1147, 1153 North Beachwood Drive 1-5		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
	5000-5000 1/2 North Cleon Avenue, 10857-10857							
20010-20000-01695,01696	1/2 West Morrison Street		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$363.65
20010-20000-02626	22515 South Halldale Avenue 1-5		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$206.28
20010-20000-03032	13035 North San Fernando Road 1-18		Non-Subdivisions	89718H	\$73,726.00	\$70,039.70	\$3,686.30	\$0.00
20010-20000-03185	12136 West Vanowen Street 1-9	2		89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$0.00
	3616 West Cadman Drive	1 4	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
20010-20000-03190 20010-20000-03399,03400	5311, 5313 West Virginia Avenue	13		89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00

			Account		Total Fees			
Case Number	Collection Address	Council District	Description	Account	Collected	Park Fees	Admin Fees	Interest Earnings
20010-20000-03401 20010-20000-03688	339 South Oxford Avenue 3622 East Roseview Avenue		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$72,126.00 \$8,014.00	\$68,519.70 \$7,613.30	\$3,606.30 \$400.70	\$431.03 \$0.00
	1106-1106 1/2, 1108-1108 1/2 South Serrano		Tron Cabandons	007 1011	\$0,011.00	ψ1,010.00	\$100.F0	ψ0.00
20010-30000-00022,00023	Avenue		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
20010-30000-01302 20010-30000-01793	514 East Grand Boulevard 1-3 4963-4963 1/2 West 20th Street		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$8,014.00 \$16,028.00	\$7,613.30 \$15,226.60	\$400.70 \$801.40	\$36.97 \$0.00
20010-00000-01700	1700-1700 1/2, 1702-1702 1/2 South Redondo	10	NOTI-Subdivisions	097 1011	\$10,028.00	\$13,220.00	\$601.40	\$0.00
20010-30000-02353,02354	Boulevard		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
20010-30000-02987	1126 North Comwell Street		Non-Subdivisions	89718H 89718H	\$192,336.00	\$182,719.20	\$9,616.80	\$0.00 \$0.00
20010-30000-03576 20014-10000-02050	139, 143, 147 South Occidental Boulevard 5237 West 21st Street Unit A,B		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$424,742.00 \$8,014.00	\$403,504.90 \$7,613.30	\$21,237.10 \$400.70	\$0.00
20014-10000-02169	2640-2642 North Queen Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
20014-10000-03305	317-317 1/2 North Savannah Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
20014-10000-03353	1723-1725 South 3rd Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
20014-10000-04195 20014-10000-04528	2714 South Portland Street 8501-8505 South Belford Avenue		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$112,196.00 \$8,014.00	\$106,586.20 \$7,613.30	\$5,609.80 \$400.70	\$1,225.35 \$36.97
20014-10000-05445	1347-1347 1/2 West 30th Place		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
20014-20000-01326	961-963 West 61st Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$166.57
20014-20000-04019	11219 West Hatteras Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
20014-30000-02196	2212-2218 West Laverna Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
20016-10000-10849 20016-10000-20936	2071 West Washington Boulevard 600 North Milo Terrace Unit 1-3		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$32,056.00 \$24,042.00	\$30,453.20 \$22,839.90	\$1,602.80 \$1,202.10	\$350.10 \$0.00
20016-10000-23816	220-224 3/4 South Poinsettia Place		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
20016-10000-31236	841-845 North La Fayette Park Place		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
20016-10000-31263,20016-10001- 31263	1820-1820 3/4 West 11th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
2016-4393	2910 San Fernando Road		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$8,014.00 \$3,127,190.00	\$7,613.30 \$2.970.830.50	\$400.70 \$156,359.50	\$21.12 \$14,425.65
2016-4493	11525 West Chandler Boulevard		Non-Subdivisions	89718H	\$521,400.00	\$495,330.00	\$26,070.00	\$0.00
21010-10000-00178	1148 West Florence Avenue	8	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-00248,00249	1351 East 41st Street 1-63,1-64		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-00584,00585	7106-7106 1/2, 7108 South Ramsgate Avenue	11	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$73.93
21010-10000-	10823-10823 1/2, 10825-10825 1/2, 10827-10827							
00657,00658,00659,00660 21010-10000-00731,21020-10000-	1/2, 10829-10829 1/2 West Hartsook Street	2	Non-Subdivisions	89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$343.80
00282	115-115 1/2, 117-117 3/4 East 29th Street	9	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$73.93
21010-10000-00826	3450 West 43rd Street		Non-Subdivisions	89718H	\$392,686.00	\$373,051.70	\$19,634.30	\$1,034.70
21010-10000-00862,00863,00864	3502-3502 1/2 East 7th Street, 1006-1012 South Spence Street	2	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$95.78
21010-10000-00802,00803,00804	3045 South Crenshaw Boulevard		Non-Subdivisions	89718H	\$1,210,114.00	\$1,149,608.30	\$60,505.70	\$95.78
21010-10000-00971	3330-3330 1/2 North Portola Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-01029,21010-10003-							******	
01029	2599 South Alsace Avenue	10	Non-Subdivisions	89718H	\$168,294.00	\$159,879.30	\$8,414.70	\$0.00
21010-10000-01184,01185,01186	5261 North Harmony Avenue	2	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$262.57
21010-10000-01491	1638-1638 1/2 West 35th Place		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
21010-10000-01509,01510	5618-5618 1/2, 5618-5618 1/2 North Fulcher Avenue	2	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
21010-10000-01702,01703 21010-10000-01723	4600-4614, 4601-4615 West Washington Boulevard 2455 South Overland Avenue 1-201		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70 \$80,540.70	\$0.00 \$0.00
21010-10000-01723	641-641 1/2 East 21st Street		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$1,610,814.00 \$24,042.00	\$1,530,273.30 \$22,839.90	\$80,540.70	\$0.00 \$363.65
21010-10000-01842,01843	841, 843 North Banning Boulevard		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-02087,02089	1825, 1827-1827 1/2 South Gaffey Street	15	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$262.57
21010-10000-02178	4037-4037 1/2 West Mont Clair Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-02311	2308-2310 West Fair Park Avenue 11255-11255 1/2, 11257-11257 1/2 West Tiara	14	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-02339,02050	Street	2	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$242.44
21010-10000-02518,02519	240-240 1/2, 242-242 1/2 West 84th Street	9	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
21010-10000-02572,02573	13252-13254, 13256 West Kling Street 1345 1/6-1345 3/6, 1345 4/6 -1345 5/6, 1345 North	4	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
21010-10000-02667,02668,02669	Seward Street	4	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$262.57
24040 40000 02700 00707	5456-5456 1/2, 5458-5458 1/2 West Barton Avenue							
21010-10000-02786,02787	Building A,B 1417-1417 1/2 West 84th Place, 1419-1419 1/2	13	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$363.65
21010-10000-02796,02797	West 84th Street	8	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
21010-10000-02813,02814	1314-1314 1/2, 1316-1316 1/2 West 35th Place	8	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$363.65
21010-10000-02950,02951	917-917 1/2, 919-919 1/2 North Beaudry Avenue	1	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
21010-10000-03008	1450 West Washington Boulevard		Non-Subdivisions	89718H	\$288,504.00	\$274,078.80	\$14,425.20	\$760.19
21010-10000-03201,03202	612-612 1/2, 614-614 1/2 West 47th Street	9	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
21010-10000-03241,22010-10000- 03152	426-426 1/2 North San Pascual Avenue, 6700 East Elgin Street	14	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
21010-10000-03245,22010-10000-	Eight Oricet	14	14011-Oubdivisions	037 1011	Ψ24,042.00	Ψ22,000.30	ψ1,202.10	ψ0.00
03151	422-422 1/2, 424 North San Pascual Avenue	14	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
21010-10000-03246,22010-10000- 03229	709, 711-711 1/2 North Chestnut Avenue	14	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
21010-10000-03533,03534	1040-1040 1/2, 1042-1042 1/2 South Irolo Street		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
21010-10000-03536,03537	1338-1338 1/2, 1340-1340 1/2 West 35th Place	8	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$262.57
21010-10000-03567,03568	4838-4838 1/2, 4840-4840 1/2 West Saint Charles Place	10	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$137.52
21010-10000-03507,03308	2218-2220 West Clinton Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
21010-10000-03821,03822 21010-10000-03937,03938	220-220 1/2, 222-222 1/2 North Coronado Street 1297, 1299 West 36th Street		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$24,042.00 \$16,028.00	\$22,839.90 \$15,226.60	\$1,202.10 \$801.40	\$110.91 \$242.44
	3001-3001 1/2, 3003-3003 1/2 South Van Buren,	8	RUDISIVIDUUD-11041	OBI 18H	\$10,028.00	\$15,226.60	\$801.40	\$242.44
			ī	1		\$38,066.50	\$2,003.50	\$606.09
21010-10000-03947,03948,03950	1508 West 30th Street		Non-Subdivisions	89718H	\$40,070.00	\$30,000.50		*******
21010-10000-03947,03948,03950 21010-10000-03976	1508 West 30th Street 1919 West Court Street		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$40,070.00	\$7,613.30	\$400.70	\$21.12
21010-10000-03947,03948,03950	1508 West 30th Street	13						

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Case Number	Collection Address	Council District	Account Description	Account	Total Fees Collected	Park Fees	Admin Fees	Interest Earnings
21010-10000-	1326-1326 1/2, 1328-1328 1/2, 1330-1330 1/2,							
04533,04534,04535,04537	1332-1332 1/2 West 35th Place		Non-Subdivisions	89718H	\$48,084.00	\$45,679.80	\$2,404.20	\$0.00
21010-10000-04705,04706 21010-10000-04717	11311, 11313 West Collins Street 1-2 1353-1353 1/2 West 35th Street	2	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$24,042.00 \$8,014.00	\$22,839.90 \$7,613.30	\$1,202.10 \$400.70	\$262.57 \$107.73
21010-10000-04717	638, 640-640 1/4, 640 1/2-640 3/4 North Ardmore	•	Non-Subdivisions	09/10П	\$6,014.00	\$7,013.30	\$400.70	\$107.73
21010-10000-04807,04808,04809	Avenue	13	Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$275.05
21010-10000-04822,04823	2119, 2121-2121 1/2 South West View Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
21010-10000-04860,04861	1046-1046 1/2, 1048 West 84th Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$95.78
21010-10000-04883,04884	5235-5235 1/2 North Satsuma Avenue		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$262.57
21010-10000-04886	11908 West Exposition Boulevard 2840-2840 1/2, 2842-2842 1/2 South Wellington	11	Non-Subdivisions	89718H	\$176,308.00	\$167,492.60	\$8,815.40	\$0.00
21010-10000-04938,04939	Road	10	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
21010-10000-05012,05013	1252-1254, 1256 West 37th Street	8	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$242.44
21010-10000-05355	1743 South Armacost Avenue	11		89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
21010-10000-05396,05397	1163-1163 1/2 West 39th Street 8916, 8916 1/2, 8918-8918 1/2 South Vermont	8	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$110.91
21010-10000-05423,05425	Avenue	8	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$143.68
21010-10000-05538	1121-1123 1/2 South Grand Avenue	15	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
04040 40000 05500 05544	4995-4997 West 23rd Street, 2231-2233 South						****	
21010-10000-05539,05541 21010-10000-	Longwood Avenue 629-629 1/2, 633-633 3/4, 635-635 1/2, 637-637 1/2	10	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$137.52
05560,05561,05568,05569	North Kingsley Drive	13	Non-Subdivisions	89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$0.00
	1947-1947 1/2, 1949-1949 1/2 North Vista Del Mar							
21010-10000-05570,05571	Avenue		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$95.78
21010-10000-05666 21010-10000-05806,05807	1110-1112 West 40th Place 4550-4552 West 18th Street		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$8,014.00 \$8,014.00	\$7,613.30 \$7,613.30	\$400.70 \$400.70	\$68.76 \$36.97
21010-10000-05808,05807	1265-1265 1/2 East Adams Boulevard		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$8,014.00 \$16,028.00	\$7,613.30 \$15,226.60	\$400.70 \$801.40	\$36.97
	926-926 1/2, 928-928 1/2, 930-930 1/2 South	İ	CabaiyalUlis	201 1011	ψ10,020.00	ψ10,220.00	9001.40	φυ.00
21010-10000-05921,05923,05924	Harvard Boulevard		Non-Subdivisions	89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$0.00
21010-10000-05937	1608-1612 West 35th Place		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-06008,06009	4525-4525 1/2 West 17th Street		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
21010-10000-06010	11159 South Monitor Avenue 6937-6937 1/2, 6941-6941 1/2 North Simpson	15	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
21010-10000-06265,06267	Avenue	2	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$262.57
21010-10000-06305	1825-1827 East 111th Street	15		89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
21010-10000-06419,06420	6128-6128 1/2 North Hazeltine Avenue	2	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$143.68
04040 40000 00700 00704 00700	815, 817-817 1/2, 819-819 1/2 North McCadden Place				*****			
21010-10000-06720,06721,06722 21010-10000-06768,06770	11522-11524 West Killion Street 1-2		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$24,042.00 \$16,028.00	\$22,839.90 \$15,226.60	\$1,202.10 \$801.40	\$0.00 \$215.48
21010-10000-00708,00770	14210, 14212-14212 1/2, 14214 West Gilmore		NOT-Subdivisions	097 1011	\$10,020.00	\$13,220.00	\$60 T.40	\$213. 4 0
21010-10000-06773,06774,06775		6	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$63.35
21010-10000-06834,06835	1227 1227 1/2 1220 1220 1/2 North June Chrost	10	Nan Cubdidalana	89718H	616 029 00	£4E 226 60	\$801.40	\$95.78
21010-10000-06834,06835	1227-1227 1/2, 1229-1229 1/2 North June Street	13	Non-Subdivisions	09/10П	\$16,028.00	\$15,226.60	\$601.40	\$95.76
21010-10000-06836,06838	4654-4654 1/2, 4656-4656 1/2 West Lomita Street	10	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
04040 40000 00054 00054	000 000 4/0 044 4/0 044 0/0 North Helen Assessed	40	Non Out district	89718H	****	645 000 00	\$801.40	\$42.23
21010-10000-06851,06854	309-309 1/2, 311 1/3-311 2/3 North Union Avenue	13	Non-Subdivisions	09/10П	\$16,028.00	\$15,226.60	\$601.40	\$42.23
21010-10000-06867,06870,06871	11451, 11453, 11455 West Victory Boulevard 1-2	2	Non-Subdivisions	89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$0.00
21010-10000-06876	4331-4335 South Budlong Avenue	9	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-06894,06895	11728-11730 West Gilmore Street	2	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
21010-10000-06898,06899	11736-11738 West Gilmore Street	2	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
21010-10000-06948,06949	221-221 1/2, 223-223 1/2 East 120th Street	15		89718H	\$16,028.00	\$15,226.60	\$801.40	\$175.05
21010-20000-00287	22518 West Clarendon Street 1500-1500 1/2, 1502-1502 1/2 South Crenshaw	3	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-20000-00593,00594	Boulevard	10	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$363.65
21010-20000-00979	6501 South Broadway 1-51		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-20000-01824,01825	605-605 1/2, 607-607 1/2 West 41st Place		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$110.91
21010-20000-01828	109 North Westlake Avenue 1-3	13	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
21010-20000-02241	1126 East Victoria Avenue	11	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-20000-02344	2958-2960 South Victoria Avenue, 3825 West 30th Street	10	Non Subdivisions	89718H	\$8.014.00	\$7.613.30	\$400.70	\$121.21
21010-20000-02344 21010-20000-02839	1617-1619 West 255th Street		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$8,014.00 \$8,014.00	\$7,613.30 \$7,613.30	\$400.70 \$400.70	\$121.21 \$0.00
21010-20000-02839	8409, 8415 West Cora Street		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$8,014.00	\$7,613.30	\$400.70 \$400.70	\$0.00
21010-20000-02966	5032 North Don Pio Drive	3	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
21010-20000-05378	1629-1629 1/2 West 255th Street	15	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-20000-06118	14163-14165 West Friar Street	6		89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-20000-06259,06261	5846, 5848 North Kester Avenue 1-2	4	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$166.57
21010-20000-06740	2533, 2535 South Curson Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-20000-06742	5322 North Fulton Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-20001-04559	9904 North Laurel Canyon Boulevard 5309-5309 1/2, 5309 3/4, 5311-5311 1/2 South Ben	7	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
21010-30000-01513,01514	5309-5309 1/2, 5309 3/4, 5311-5311 1/2 South Ben Avenue	2	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$110.91
21010-30000-02662,02663	3137, 3139 South Curts Avenue		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$95.78
21010-30000-02841	11241 North Morrison Street 1-7	2		89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$538.70
21010-30000-03152,03153	1518-1518 1/2, 1520 South Magnolia Avenue	1		89718H	\$16,028.00	\$15,226.60	\$801.40	\$166.57
21010-30000-03501	1979 North Alexandria Avenue	4	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
21010-30000-03634	4507-4509 1/2 West Saturn Street 2406-2406 1/2, 2408-2408 1/2 South Hauser	10	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
21010-30000-03989,03990	2406-2406 1/2, 2408-2408 1/2 South Hauser Boulevard	10	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$206.28
21010-30000-04014,04015	839, 841 North McCadden Place		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$215.48
21010-30000-04335	1814 South Federal Avenue		Non-Subdivisions	89718H	\$72,126.00	\$68,519.70	\$3,606.30	\$0.00
21010-30000-04572	11853 West Weir Street	11	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-30000-04690,04691	2200 South Thurman Avenue		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
21010-30000-04775	136-138 1/2 West 48th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
21010-30000-05387	3333 West Atwater Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-30000-05603	2039 South Barry Avenue	11		89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
21010-30000-05770 21010-30000-05877	8312-8312 1/2 South Altavan Avenue 6142 West Alcott Street		Non-Subdivisions	89718H 89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
21010-30000-05877	1542-1542 1/2, 1544 North Hoover Street		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$16,028.00 \$8,014.00	\$15,226.60 \$7,613.30	\$801.40 \$400.70	\$0.00 \$68.76
21010-30000-06202	833, 835-835 1/2 North McCadden Place		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$166.57
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Company		т		1.		1		ı	ı
1000000000000000000000000000000000000	Case Number	Collection Address	Council District	Account Description	Account	Total Fees Collected	Park Fees	Admin Fees	Interest Earnings
2000000000000000000000000000000000000	21010-30000-06435,06436								\$0.00
Section Company Comp	21010-30000-06492,06495		4						\$95.78
March Marc	21010-30000-06605,06606	5319, 5321 North Ben Avenue	2	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
Proceedings Procedure Pr	21010-30000-								
100.0000000000000000000000000000000000			6	Non Subdivisions	007101	200 154 00	\$92.746.20	\$4.407.70	\$0.00
1909-0000000000000000000000000000000000	00048		0	NOTI-Subdivisions	037 1011	\$66,134.00	\$65,740.50	φ4,407.70	φ0.00
1909-0000000000000000000000000000000000	21010-30000-06649,06650		10	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$206.28
1909-0000000000000000000000000000000000									
1985-0006-0006-0006-0006-0006-0006-0006-00			13	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$166.57
100.000.0000.0000.0000.0000.0000.0000.			13	Non-Subdivisions	89718H	\$48 084 00	\$45,679,80	\$2 404 20	\$0.00
STREET S						7.0,00	¥1.0,01.010	¥=,:0::=0	7
1905-050000017 212 0001 (October Annous 1-2 10 ftm Columbration 17 th Columbration	21010-30000-06862,06864		13	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30		\$0.00
1985-0500-0501-0502-0502-0502-0502-0502-050									\$110.91
1985-0000-0000000000000000000000000000000			10						\$0.00
1909-0000000000000000000000000000000000			2						\$0.00
1904-1980-0777 1907-1990-0796 1907-1990 1907-1			2						
1900 1900									
State		0036 West Eleanor Avenue	13	NOTI-SUDDIVISIONS	09/10П	\$6,014.00	\$7,013.30	\$400.70	\$107.73
1916-1909-1909-1909-1909-1909-1909-1909-	06346	6507, 6509, 6511 North Woodley Avenue	6	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
1905-2000-05046 \$155-070 \$000-050-00000000 \$000-050-00000000 \$000-050-000000000 \$000-050-0000000000 \$000-050-000000000000000000000000000000	21014-20000-00700	4948-4950 North Topanga Canyon Boulevard	3	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
1905-1900-054681 5005 Numb Trapage Curupan Rabowert 3 Decs Specimener 977-191 500-100 507-13 500-70 947-171-171-171-171-171-171-171-171-171-1	21014-20000-03852	1946-1948 North Preston Avenue	13	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
1995-1000-1007-1007-1007-1007-1007-1007-100	21014-30000-00546		10						\$0.00
1915 1905 1915			3						\$0.00
1905-1900-0712 1918 born American Connect 4 Num-Substitutes 867191 56.01.00 17.61.30 1400.70 1917.									\$87.52
1905-1000-0507-1000-07 1905-07									\$83.28
1905-1000-15086 77 Seath Creambar Bibliometer 979-1707-5 50 mo-Spichelemen 997-991 50,000-000 57,613.00 590.700				TTOTT GUDUNOIONO					\$107.73
1995-90000- 1995-900000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000- 1995-90000-									\$262.57 \$0.00
Select Staff 1897 1802 500 17.05930 34 South Notice Staff 1997 180 140 170 0 130 448 0 12 0 23 0 50 170 170 0 150 170 0			5	NOTI-SUDDIVISIONS	09/10П	\$6,014.00	\$7,013.30	\$400.70	\$0.00
11000-10000-00018-0002	15485,15487,18037,18042		9	Non-Subdivisions	89718H	\$40,470.00	\$38,446.50	\$2,023.50	\$0.00
2001-0100000000000000000000000000000000	21016-20000-47030	11611 West Califa Street 1-2	2	Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$110.44
22010-10000-00071,00072	21020-10000-00368	1933 South Purdue Avenue	11	Non-Subdivisions	89718H	\$8,014.00		\$400.70	\$83.28
2011-10000-00310-00311 1504-1524 12, 1526-1520 12 North Recard Street 14 Non-Subdisions 8718H \$16,028.00 \$15,226.50 \$801.40 \$100.2201-10000-0037-0034 \$440-440 12, 4404-442 12 Cast Turquione Street 14 Non-Subdisions 8718H \$16,028.00 \$15,226.50 \$801.40 \$100.2201-10000-0037-0037-0030, 800.0037-0030 \$100.0037-00300 \$100.0037-00300 \$100.0037-00300 \$100.0037-0030			2						\$63.35
2010-10000-00437,00440	22010-10000-00071,00072	120-120 3/4, 122-122 1/2 East 36th Street	9	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$206.28
2010-10000-00437,00440	22010-10000-00310 00311	1524-1524 1/2 1526-1526 1/2 North Ricardo Street	14	Non Subdivisions	007101	\$16,029,00	\$15,226.60	\$901.40	\$0.00
2201-10000-0000-0072-0073 0028, 6030 North Corner Annue 2 Non-Subchistoners 99716H \$2,04-000 \$22,239.90 \$1,020.10 500.0000-00000 1597 Versi Syrd Steet 1-3 Non-Subchistoners 89718H \$3,04-00 \$7,613.30 \$40.07 \$9.07	22010-10000-00310,00311	1324-1324 1/2, 1320-1320 1/2 Notel Nicaldo Street	14	NOTI-SUDDIVISIONS	09/10П	\$10,020.00	\$15,226.60	\$001.40	\$0.00
2010-10000-000001 1367 West 3778 Seete 13 8 Non-Subchistories 80718H 5.014.00 57.613.30 5400.70 5872	22010-10000-00437,00440	4440-4440 1/2, 4442-4442 1/2 East Turquoise Street	14	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$166.57
2010-10000-00088	22010-10000-00572,00573	6028, 6030 North Craner Avenue	2		89718H			\$1,202.10	\$0.00
22010-10000-000979	22010-10000-00601	1587 West 37th Street 1-3	8	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
2010-10000-00779 4969 West 380n Pisco	22010-10000-00686	1309-1309 1/2, 1309 3/4 West 35th Place	8	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
2010-10000-00779 4969 West 380n Pisco	22010 10000 00607 00600	4940 4940 4/2 4942 4942 4/2 Wast Massact Street	40	Non-Out-district	0074011	********	****	04 000 40	***
22010-10000-01595 1721-1721 12 West 49 m 18									
22010-10000-01545 7721-1721 In ZW wat 54th Place 8 Non-Subdivisions 89719H 88,014.00 87,613.30 34,00.70 8107.									\$47.89
22010-10000-01843 7018 North Bertrand Awnive									\$68.76
22010-10000-01862	22010-10000-01543								\$107.73
22010-10000-01862 433,433 1/2 Gage Avenue 10 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$837.2010-10000-019701090 \$124,1526-1562 1/2 Vene 220th Steet 15 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$837.2010-10000-01964 629, 629-83 11/2 East 110th Place 15 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$837.2010-10000-02069 1783 Vene 1.05 a Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$337.2010-10000-02069 1783 Vene 1.05 a Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$137.12 (2010-10000-02016) 1607 East Robotious Street 15 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$137.12 (2010-10000-02096) 1785 Vene 1.05 a Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$88.2010-1000-02096 1785 Vene 1.05 a Non-Subdivisions 89718H \$1,6028.00 \$15,228.60 \$801.40 \$215.50 \$1,002.00 \$1,	22010-10000-01585								\$0.00
22010-10000-01944 029, 629-631 IZ East 1160 Place 15 Non-Subdivisions 93718H \$8,014.00 \$7,613.30 \$400,70 \$1312 22010-10000-020569 1763 33 West Los Almos Street 12 Non-Subdivisions 93718H \$8,014.00 \$7,613.30 \$400,70 \$1312 22010-10000-02169 607 East Robitous Street 15 Non-Subdivisions 93718H \$8,014.00 \$7,613.30 \$400,70 \$883,70 22010-10000-02209,032291 1260-1269 IZ, 1271-1271 IZ West 38th Street 15 Non-Subdivisions 93718H \$16,028.00 \$15,228.60 \$0.00 To	22010-10000-01862	433, 433 1/2 Gage Avenue			89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
22010-10000-02099	22010-10000-01907,01908	1524, 1526-1526 1/2 West 220th Street	15	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
22010-10000-022165	22010-10000-01944								\$83.28
107 East Robidoux Street 15 Non-Subdivisions 99718H \$8,014.00 \$7,613.30 \$400.70 \$883.									\$121.21
22010-10000-022981 1280-1280 172, 1727 112 West 28th Street 8 Non-Subdivisions 89718H \$16,028.00 \$15,226.60 \$801.40 \$215.00 \$15,026.60 \$801.40 \$215.00 \$15,026.60 \$801.40 \$215.00 \$15,026.60 \$801.40 \$15,000 \$15									\$121.21
1 Non-Subdivisions 1718 1719 1712 50411 172									
22010-10000-02914,03327 Avenue	22010-10000-02909,03291			Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$215.48
22010-10000-02986 335-137 West 92nd Street 8 Non-Subdivisions 89718H \$16,028.00 \$15,226.60 \$801.40 \$166.50 \$107.70	22010-10000-02914.03327		1	Non-Subdivisions	89718H	\$24,042,00	\$22,839,90	\$1,202.10	\$0.00
22010-10000-02898	22010-10000-02985,03282	7710, 7712 South Hoover Street	8						\$166.57
22010-10000-03268 209-209 1/Z North Serrano Avenue 10 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$21.5	22010-10000-02986	135-137 West 92nd Street	8	Non-Subdivisions	89718H		\$7,613.30	\$400.70	\$107.73
22010-10000-03283,03516 519-519 1/2, 521-521 1/2 West 77th Street 8 Non-Subdivisions 89718H \$24,042.00 \$22,839.90 \$1,202.10 \$143.6	22010-10000-02990	5706 South Saint Andrews Place			89718H				\$0.00
122010-10000-03600 10408 1/2 South Hickory Street 15 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$47.6									\$21.12
22010-10000-03601 9436 South Wilmington Avenue 15 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$68.7									\$143.68
22010-10000-03771,03772 928-928 1/2, 930-930 1/2 East Imperial Highway 15 Non-Subdivisions 89718H \$16,028.00 \$15,226.60 \$801.40 \$42.2	22010-10000-03600								\$47.89
22010-10000-03955,03956									\$68.76
22010-10000-04074,03782 522,524-524 1/2 West 92nd Street	22010-10000-03771,03772	928-928 1/2, 930-930 1/2 East Imperial Highway	15	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$42.23
22010-10000-04074,03782 522,524-524 1/2 West 92nd Street	22010-10000-03955.03956	1417-1417 1/2, 1419-1419 1/2 West 254th Street	15	Non-Subdivisions	89718H	\$24,042,00	\$22,839,90	\$1,202.10	\$143.68
22010-10000-04134 1303-1303 1/2, 1305 West 35th Place	22010-10000-04074,03782								\$215.48
22010-10000-04260,04422	22010-10000-04134								\$87.52
22010-10000-04290,04454	22010-10000-04260,04422	151-151 1/2, 153 East 87th Street					\$15,226.60		\$215.48
1509 North Gordon Street 1-109 13 Non-Subdivisions 89718H \$657,148.00 \$624,290.60 \$32,857.40 \$0.0000-04701 747 East 108th Street 15 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$107.7 \$107.10000-04875 1600-1600 West 35th Street 8 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$107.7 \$10									
1747 East 108th Street									\$63.35
22010-10000-04875 1600-1602 West 35th Street 8 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$0.00									\$0.00
2516-2516 1/2, 2518-2518 1/2 East Fairmount 14 Non-Subdivisions 89718H \$24,042.00 \$22,839.90 \$1,202.10 \$110.5210-10000-04888,05189 \$10.000-04944 1836-1836 1/2 South Clyde Avenue 10 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$68.7 \$2010-10000-0597 322-322 1/2 East 103/d Street 8 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$83.2 \$2010-10000-0510,05192 \$42-842 1/2, 844 West 78th Street 8 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$83.2 \$400.70 \$83.2 \$400.70 \$									
22010-10000-04888,05189 Street	LLU 10-10000-0 1 0/0			TROTI-GUDUIVISIOTIS	031 10H	\$0,U14.UU	φ1,013.30	\$400.70	\$0.00
10 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$68.7	22010-10000-04888,05189		14	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$110.91
22010-10000-05110,05192 842-842 1/2, 844 West 78th Street 8 Non-Subdivisions 89718H \$16,028.00 \$15,226.60 \$801.40 \$95.7	22010-10000-04944	1836-1836 1/2 South Clyde Avenue	10	Non-Subdivisions		\$8,014.00	\$7,613.30	\$400.70	\$68.76
22010-10000-05194 403 East 105th Street, 10416 South Towne Avenue 8 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$107.7	22010-10000-05097								\$83.28
1306 East M Street	22010-10000-05110,05192	842-842 1/2, 844 West 78th Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$95.78
1306 East M Street	22010-10000 05104	403 Fact 105th Street 10416 South Towns Avenue	_	Non Subdidate:	9074911	60.044.00	A7.040.00	0400 =0	0407 =0
22010-10000-05328 11415-11417 West Braddock Drive 11 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$0.0 22010-10000-05617 5718 South Denker Avenue A-B 8 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$0.0 22010-10000-05842 4517 West Kingswell Avenue 4 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$107.7									
22010-10000-05617 5718 South Denker Avenue A-B 8 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$0.0 22010-10000-05842 4517 West Kingswell Avenue 4 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$107.7									\$107.73
22010-10000-05842 4517 West Kingswell Avenue 4 Non-Subdivisions 89718H \$8,014.00 \$7,613.30 \$400.70 \$107.7									\$0.00
									\$107.73
	22010-10000-05849	5520 South Vermont Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00

			Account		Total Fees			
Case Number 22010-10000-06319,23010-10000-	Collection Address	Council District	Description	Account	Collected	Park Fees	Admin Fees	Interest Earnings
02499	4035 West Marathon Street	13	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
22010-20000-00269	14208 West Tiara Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$95.78
22010-20000-00837	1948 North Redesdale Avenue	13	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22010-20000-01964	14125-14127 West Hamlin Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
22010-20000-02182	5912 North Satsuma Avenue 1-2	2	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
22010-20000-02254	10807 West Valerio Street	2	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
22010-20000-02430	5628-5630 North Beck Avenue	2	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
22010-20000-02432,02433	1215, 1217-1219 West Addison Street	4	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
22010-20000-02746	17562-17564 West Raymer Street	12	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
22010 20000 02006 02287	754 754 4/0 752 752 4/0 Foot Adoms Boulevard		Non-Out-district	0074011	204.040.00	*********	04 000 40	***
22010-20000-02906,03287	751-751 1/2, 753-753 1/2 East Adams Boulevard		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
22010-20000-02955	13104 West Lucky Lane 7710 North Ampere Avenue, 13100 West Lucky		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22010-20000-02957	Lane	2	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22010-20000-02988	239-241 East 54th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
22010-20000-03074	19223 West Chase Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
22010-20000-03225,03764	622-622 1/2, 624 West 51st Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$175.05
	13848-13848 1/2, 13850-13850 1/2 West Vanowen				,.	,		
22010-20000-03228,03820	Street	2	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$249.85
22010-20000-03241	18320-18322 West Citronia Street	12	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22010-20000-03278	7500 North Glenoaks Boulevard	2	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22010-20000-03846	4727-4727 1/2 South Wall Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22010-20000-03875	232 East Gage Avenue Unit A, B		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
22010-20000-03982,04172	618-618 1/2, 620-620 1/2 West 48th Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
22010-20000-03993	17194-17194 1/2 West Los Alimos Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22010-20000-04005	23312 West Cohasset Street	11	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
22010-20000-04055	22131 West Wyandotte Street	3	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22010-20000-04118,22010-20001-								
04118,22014-20000-04338,22014- 20001-04338	17179-17181, 17183 West San Jose Street	12	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
22010-20000-04470	8439 North Calvin Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
22010-20000-04473	14629-14629 1/2 South Brand Boulevard		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
22010-20000-04485,04486	19000, 19002 West Ingomar Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
22010-20000-04530	6264 North Blucher Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
22010-20000-04593,04594	106708, 16710 West Blackhawk Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
22010-20000-04623	207-209 West 49th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
22010-20000-04625	243-245 East 73rd Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
22010-20000-04665	209-211 West Amabel Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
22010-20000-04738	523-525 West 62nd Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
22010-20000-04891	1260-1262 East 53rd Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
22010-20000-04932,05081	457, 459-459 1/2 East 30th Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$175.05
22010-20000-05004	17832 West Ludlow Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22010-20000-05085	10856 North Plainview Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
22010-20000-05094	19158 West Cantara Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
22010-20000-05096	819-821 West 57th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
22010-20000-05242	15956-15958 West Lemarsh Street	12	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
22010-20000-05367	1438-1438 1/2 East 21st Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
22010-20000-05447	17859 West Willard Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
22010-20000-05680	11954 West Art Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22010-20000-05729	7720 North Encino Avenue	12	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22010-20000-05779	1478-1478 1/2 East 43rd Place	8	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
22010-20000-05940	861-863 West 57th Street	9	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
22010-20000-05941	754-756 East 81st Street	9	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
22010-20000-06186	7661-7663 North Maestro Avenue	12	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
22010-20000-06281	11350 West Sylvan Street	2	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
22010-20000-06304	6262 North Platt Avenue	3	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22010-20000-06442	231-233 West 74th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
22010-20000-06443	734 East 83rd Street	9	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
	1301-1301 1/2 North Kingsley Drive, 5231-5231 1/2	1						
22010-30000-00376,00377	West Fountain Avenue	13	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$63.35
22010-30000-00439,00441,00442	6830, 6834 North Hazeltine Avenue 1-2		Non-Subdivisions	89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$0.00
220.0-00000-00405,00441,00442	5555, 5564 NOTH HUZCHING AVEING 1-2		. TOTI-OUDUNISUITS	557 1011	φ40,070.00	φου,υυυ.50	φ2,003.30	φυ.00
22010-30000-01093,01094	2848-2848 1/2, 2850-2850 1/2 South Virginia Road	10	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$73.93
22010-30000-01415,01416	1905, 1907 South Corning Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$137.52
22010-30000-01873,01875	5707-5707 1/2, 5709 North Auckland Avenue	2	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
22010-30000-02188,02189	21715-21717, 21719-21721 West Hart Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$215.48
22010-30000-	11810-11810 1/2 , 11812-11812 1/2 ,11814-11814	1						
02547,02548,02549,02550	1/2, 11816-11816 1/2 West Gilmore Street		Non-Subdivisions	89718H	\$48,084.00	\$45,679.80	\$2,404.20	\$646.43
22010-30000-02650	5600-5602 West 78th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
22010-30000-02818	735, 737, 737 1/2 East 82nd Street	9	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22010-30000-02875,02877	354-354 1/2 North Newland Street, 6112-6114 East Meridian Street	1/	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
22010-30000-02075,02077	1412-1412 1/2 South New Hampshire Avenue		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$242.44
22010-30000-03127,03128	2525, 2527 South Hauser Boulevard A-B		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$175.05
22010-30000-03127,03128	5720-5720 1/2, 5722 North Fulcher Avenue		Non-Subdivisions	89718H	\$24,042.00	\$15,226.60	\$1,202.10	\$63.35
111111111111111111111111111111111111111	2533-2533 1/4, 2533 1/2 - 2533 3/4 South Spaulding				£2.,012.00	QLL,000.00	ψ1,202.10	\$00.00
22010-30000-03341,03342	Avenue	10	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
22010-30000-03347,03348	2823-2823 1/2, 2825-2825 1/2 South Virginia Road		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$175.05
22010-30000-03724,03725	4643-4643 1/2 West 18th Street		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$249.85
22010-30000-04297,04298	966 North Sanborn Avenue A-D	13	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
22010 20000 04644 04644	2204-2204 1/2, 2206-2206 1/2 South Carmona		Non Cubalidates	0074011	604.040.00	***	04 000 10	***
22010-30000-04641,04644 22010-30000-04766	Avenue 239-239 1/2 East 99th Street		Non-Subdivisions	89718H 89718H	\$24,042.00 \$8,014.00	\$22,839.90 \$7,613.30	\$1,202.10 \$400.70	\$0.00
22010-0000-04/00	239-239 1/2 East 99th Street 5543-5543 1/2, 5545-5545 1/2 North Calhoun	8	Non-Subdivisions	09/18H	ֆఠ,014.00	\$7,613.30	\$400.70	\$0.00
22010-30000-04893,04895	Avenue	4	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
22010-30000-05053,05054	2522, 2524-2524 1/2 South Cloverdale Avenue		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$42.23
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Case Number	Collection Address	Council District	Account Description	Account	Total Fees Collected	Park Fees	Admin Fees	Interest Earnings
22010-30000-05072,05073	220, 222-222 1/2 West 80th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
22010-30000-05363,05364	212-212 1/2, 214-216 East 29th Street	9	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
22010-30000-05627	441-441 1/2 West 71st Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
22010-30000-05770,05771	4905-4905 1/2, 4907-4907 1/2 West Saint Elmo Drive	10	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
22010-30000-05874	851-851 1/2 East 76th Place		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
	3907-3907 1/2, 3909-3909 1/2 West Mont Clair	- v	Tron Gabarroono	007 1011	φο,σ τ τ.σσ	ψ1,010.00	ψ100.7 G	ψ0.00
22010-30000-06049,06050	Street	10	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$175.05
22010-30000-06235,06236,06237	5214-5214 1/2, 5216, 5218-5218 1/2 North Auckland Avenue	2	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$249.85
	2851-2851 1/2, 2853-2853 1/2 South Victoria		14011-0ubulvisio113	037 1011	Ψ24,042.00	ΨΣΣ,000.00	ψ1,202.10	Ψ243.00
22010-30000-06291,06292	Avenue	10	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
22010-30000-06434,06435,06436	1242-1242 1/2, 1244-1244 1/2, 1246-1246 1/2 West Leighton Avenue		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$166.57
22010-30000-00434,00435,00430	923-923 1/2 West 57th Street		Non-Subdivisions	89718H	\$8,014.00	\$15,226.60	\$400.70	\$47.89
22010-30000-06593,06594	2809-2809 1/2, 2813-2813 1/2 East 6th Street		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
22010-30000-06637,06639	713-713 1/2, 715-715 1/2 North Gramercy Place		Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
22014-10000-02396	1330-1330 3/4 West 37th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22014-10000-02516	1428-1430 North Avenue 46		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
22014-10000-03345	6635 North Etiwanda Avenue 1-20		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22014-10000-04433	10134-10136 North Crebs Avenue		Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$0.00
22014-10000-05747	427-427 1/2 East 112th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
22014-10000-06183	9612 South Grape Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22014-20000-02365	18337-18339 West Superior Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
22014-20000-02554	17242 West Kingsbury Court		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22014-20000-02735	815-817 1/2 West 97th Street		Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$110.44
22014-20000-02796	1129 West 47th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
22014-20000-05994	6803-6805 North Shoshone Avenue	6	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
22014-20000-06340	4781-4783 East Carnegie Street	14	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22016-10000-00408	225-227 East 61st Street	9	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
22016-10000-02381	731-731 1/2 South Crenshaw Boulevard		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
22016-10000-05240	701 West 58th Street	9	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22016-10000-08348	105 South Lorena Street	14	Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$110.44
22016-10000-29725	9027-9029 North Lindley Avenue	12	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
22016-20000-01098	3868 South Potomac Avenue 1-16	10	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
22016-20000-15043	1240 South Bronson Avenue	10	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
22016-20000-18448	7838 North Sancola Avenue 1-2		Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$110.44
22016-20000-19756	211-213 West 82nd Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
22016-20000-22337	19659-19661 West Lemay Street	3	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
22016-20000-24818	1238, 1238 1/2 South Ridgeley Drive		Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$0.00
22016-20000-25274	13179 North Herrick Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22016-20000-27316	17132-17134 West Saticoy Street		Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$110.44
22016-20000-29012	11965-11967 West Neenach Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22016-20000-31578	10319 North Haskell Avenue		Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$89.72
22016-20000-31919	8207 North Crebs Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22016-20000-32839	1375-1375 1/2 East 33rd Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
22016-20000-38931	14701-14703 West Astoria Street		Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$131.44
22016-30000-04184	1169-1169 1/4 South Bronson Avenue 1206-1206 1/2, 1208-1028 1/2, 1210 South	7	Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$37.89
23010-10000-00438,00872,00873	Magnolia Avenue	1	Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$0.00
23010-10000-00740	115 West 86th Place 1-3	8	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-10000-00757,23010-20000-						, ,,	,	, , , , ,
00250	11141, 11143 Western Strathern Street	6	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-10000-01050,00698	2721-2721 1/2, 2719-2719 1/2 West Avenue 33	1	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
23010-10000-01164	419 East 97th Street	8	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
23010-10000-01196	226-228 East 82nd Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
23010-10000-01208	1947 1/2 East 114th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-10000-01803	1559 North Harvard Boulevard 1-8		Non-Subdivisions	89718H	\$49,284.00	\$46,819.80	\$2,464.20	\$0.00
	807, 809-811 West 79th Street		Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$42.23
23010-10000-02275	9412-9412 1/2 South Spring Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
	213-233 1/2 West 98th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-10000-03156	14928-14928 1/2 West Ostego Street 426-428 East 11th Street	- 4	Non-Subdivisions	89718H	\$8,014.00 \$8,014.00	\$7,613.30 \$7,613.30	\$400.70	\$0.00
23010-10000-03380 23010-10000-03664	426-428 East 11th Street 154 East 99th Street, 9909 South Wall Street	8	Non-Subdivisions	89718H			\$400.70	\$0.00
			Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70 \$400.70	\$0.00
23010-10000-03665	4109-4111 South Dalton Avenue 11031 North Monogram Avenue		Non-Subdivisions Non-Subdivisions	89718H 89718H	\$8,014.00 \$8,014.00	\$7,613.30 \$7,613.30	\$400.70 \$400.70	\$0.00 \$68.76
23010-20000-00040	9300 North Kester Avenue		Non-Subdivisions	89718H 89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-00308	1305-1305 1/2 West 55th Street		Non-Subdivisions	89718H 89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
23010-20000-00381	17817 West Los Alimos Street		Non-Subdivisions	89718H 89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
23010-20000-00505	22506 West Clarendon Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
23010-20000-00505	11934, 11936 West Ratner Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-00639	4237-4239 South Kenwood Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
23010-20000-00640	5910-5912 South Flower Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
23010-20000-00666	9533 North Columbus Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
23010-20000-00709	137-139 West 57th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
23010-20000-00718	19715 West Oxnard Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-00905	10539 1/2 North Yarmouth Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-01099	425-427 East 21st Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$68.76
23010-20000-01140	6450 North Longridge Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-01153	21622 West Bermuda Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-01183	18252-18254 West Erwin Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
23010-20000-01191,01290	1552, 4554 North Wortser Avenue	4	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-01371	11532 West Stagg Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
	20198-20198 1/2 West Lassen Street	12	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
			Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-01603	843-843 1/2 East 33rd Street				ψ0,014.00	ψ1,010.00	*	
23010-20000-01829	4233, 4235 South Walton Street	9	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
		9						

			Account		Total Fees			
Case Number	Collection Address	Council District	Description	Account	Collected	Park Fees	Admin Fees	Interest Earnings
23010-20000-02073	6922 North Encino Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-02096	10622 North Fernglen Avenue	7	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000- 02321,02322,02325,02326	5875-5875 1/2, 5877-5877 1/2, 5879-5879-5879 1/2, 5881-5881 1/2 South Towne Avenue		Non-Subdivisions	89718H	\$48,084.00	\$45,679.80	\$2,404.20	\$0.00
23010-20000-02398	600-602 West 53rd Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-02399	1351-1353 East 49th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-02399	10327 West Siesta Drive		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-02473	6061 South Raymond Avenue, 1300 West 60th	,	NOTI-SUDDIVISIONS	097 1011	\$6,014.00	\$7,013.30	\$400.70	\$0.00
23010-20000-02853	Place	9	Non-Subdivisions	89718H	\$8.014.00	\$7,613,30	\$400.70	\$0.00
23010-20000-03317	7640 North Orion Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-03379	1050-1052 West 56th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-03573	1040-1042 West 60th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
		-			**,******	**, = ***	7.03.00	10.00
23010-30000-01081,01082,01083	6401-6403 North Odessa Avenue	6	Non-Subdivisions	89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$184.84
23010-30000-01151	10432 North Densome Avenue	12	Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$0.00
	5740-5740 1/2, 5742, 5744-5744 1/2 North Fulcher							
23010-30000-01736,01737,01738	Avenue	2	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$63.35
23010-30000-01740	2223 South Highland Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-30000-01742	1801-1801 1/2 West 46th Street	8	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
	14835-14835 1/2, 14837-14837 1/2, 14839-14839							
23010-30000-02057,02058,02059	1/2 West Gilmore Street		Non-Subdivisions	89718H 89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$0.00
23010-30000-02612,02613	1254, 1256-1256 1/2 West 36th Street 12023-12023 1/2, 12025-12025 1/2, 12027-12027	8	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-30000-03247,03248,03249	1/2 West Hart Street	2	Non-Subdivisions	89718H	\$32.056.00	\$30.453.20	\$1.602.80	\$0.00
23010-30000-03247,03240,03243	1656-1656 1/2 South Hayworth Avenue	10	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-30000-04583	1557-1557 1/2 South Ogden Drive		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23014-10000-01723	7507 North Hesperia Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
23014-10000-01725	438-438 1/2 East 56th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23014-10000-02400	17253 West Kittridge Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
23014-20000-01353	12757-12757 1/2 West Matteson Avenue		Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$70.48
23014-20000-01776	13280-13282 West Judd Street	7	Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$0.00
23014-20000-03575	6970-6974 North Platt Avenue	12	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23014-20000-03710	23046-23046 1/2 West Saticoy Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23014-20000-03710	7235 1/2 North Tyrone Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-10000-06122	5724-5724 1/2 North Halbrent Avenue		Non-Subdivisions	89718H	\$8,174.00	\$7,765.30	\$408.70	\$123.63
23016-10000-12310	1661-1661 1/2 North Echo Park Avenue		Non-Subdivisions	89718H	\$8.014.00	\$7,613.30	\$400.70	\$0.00
23016-10000-18456	13711 West Weddington Street		Non-Subdivisions	89718H	\$8.134.00	\$7,727.30	\$406.70	\$84.53
23016-20000-00753	807-809 North Stanley Avenue		Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$70.48
23016-20000-04053	7037 North Andasol Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-20000-11687	14602 West Cohasset Street		Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$89.72
23016-20000-15000	8026-8028 North Rhodes Avenue	2	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-20000-15389	7737-7741 North Rhea Avenue	3	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
23016-20000-15497	11303-11305 North Louise Avenue	12	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
23016-20000-16043	17534-17536 West Lanark Street		Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$49.09
23016-20000-18770	6217 1/2-6217 3/4 South Crenshaw Boulevard		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
23016-20000-20082	1330-1332 West 29th Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
23016-20000-21480	8515-8517 North Terhune Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-20000-24506	8734 North Tobias Avenue 1-10		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
23016-20000-31801	8636 North Oak Park Avenue		Non-Subdivisions	89718H	\$8.014.00	\$7.613.30	\$400.70	\$0.00
23016-20000-33074	22841 1/2 West Dolorosa Street		Non-Subdivisions	89718H	\$8.014.00	\$7,613.30	\$400.70	\$47.89
23016-20000-33466	8234-8236 North Webb Avenue		Non-Subdivisions	89718H	\$8.014.00	\$7,613.30	\$400.70	\$0.00
23016-20000-35501	11341-11343 West Delano Street	2	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-20000-37698	13968 West Weidner Street	7	Non-Subdivisions	89718H	\$8.014.00	\$7,613.30	\$400.70	\$0.00
23016-20000-44770	9242 1/2 North Vanalden Avenue		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-30000-31030	5164 West Packard Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
24016-20000-01300	14157 West Hamlin Street	2	Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$0.00
24016-20000-10826	8241-8247 North Shoup Avenue	12	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
24016-20000-12010	23926-23926 1/2 West Haynes Street		Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00

TOTAL PARK FEES Quimby Zone Change Subdivisions Non-Subdivisions \$0.00 \$0.00 \$3,829,989.60 \$33,644,388.70 \$37,474,378.30

TOTAL ADMIN FEES Quimby Zone Change Subdivisions Non-Subdivisions \$0.00 \$0.00 \$201,578.40 \$1,770,757.30 \$1,972,335.70

Intrafund Transfers (Exhibit B) Department of Recreation and Parks Annual Report on Park Fees for FY 23-24: July 1, 2023 to June 30, 2024

Facility Name	Project Name	Scope of Work	Board Report #	Board Report Approved Date	Intrafund Transfer Amount	Quimby Fees 302/89/89460K	Zone Change Fees 302/89/89440K	Subdivision Fees 302/89/89716H	Nonsubdivision Fees 302/89/89718H
Central Recreation Center	Pool Rehabilitation	Improvements to the swimming pool and bathhouse including improvement of the pool re-circulation systems and equipment.	23-172	9/21/2023	\$31,403.76	(\$31,403.76)	\$31,403.76	\$0.00	\$0.00

							for FY 23-24: July	/ 1, 2023 to June 30, 2024											
			Construction Star	rt				Zone Change Qu 302/89/89440K 30		odivision 2/89/89716H	Non-Subdivision 302/89/89718H	Non-Park Fee		Zone Change 302/89/89440K	-		Non-Subdivision 302/89/89718H	Ion-Park Fee Expenses Percentage of Park Fees of Tota	Percentage of Park Fees of Total Sufficient
Facility Name 1 Glassell Park	Project Name Roof Renovation	Scope Replacement of therecreation center roof.	Date Sept - 2020	Work Order Tot PRJ21227, PRJ21414	tal Project Funding Tot \$633,264.40	tal Park Fee Funding \$300,000.00	total Expenses Last FY \$601,692.75	Expenses Last FY Ex \$0.00	\$117,325.62	penses Last FY \$68,732.84	Expenses Last FY \$113,866.54	Expenses Last FY \$301,767.79	Total Expenses All FY \$601,767.7	•	Expenses All FY Exp 0 \$117,400.62	enses All FY \$68,732.84	Expenses All FY A \$113,866.54	Signature	Project Expenses All FY Funding 50% Yes
1 Glassell Park	Swimming Pool Improvements	Replacement of the swimming pool filtration system.		3 PRJ21670, PRJ21669	\$220,000.00	\$220,000.00	\$190,631.63	\$0.00	\$52,064.07	\$0.00	\$138,567.56	\$0.00	\$190,706.6		\$52,064.07	\$0.00	\$138,642.56	\$0.00	% 100% Yes
1 MacArthur Park 1 MacArthur Park	Park Renovation Restroom Replacement	Fencing, Irrigation, Landscaping, Lighting, Cameras, Electrical Demolition of existing restroom building and replacement of restroom building.	Oct - 2021 Winter - 2022	PRJ21506, PRJ21514 PRJ21646	\$3,627,024.31 \$1,223,295.47	\$3,112,024.31 \$1,223,295.47	\$11,142.40 \$3,715.32	\$0.00	\$0.00 \$0.00	\$0.00 \$3,715.32	\$11,142.40 \$0.00	\$0.00 \$0.00	\$3,606,039.4 \$113,005.3	2 \$0.0	0 \$4,760.60 0 \$0.00	\$77,678.94 \$3,790.32	\$3,016,463.88 \$109,215.00	\$507,136.00 100 \$0.00 100	% 86% Yes % 100% Yes
1 Normandie Recreation Center	Sewer Improvements	Improvements to the sewer line connected to the restroom building. Construction of a pocket park that includes a children's play area, fitness equipment, lighting		PRJ21709	\$202,153.55	\$202,153.55	\$142,808.73	\$0.00	\$0.00	\$0.00	\$142,808.73	\$0.00	\$142,808.7		\$0.00	\$0.00	\$142,808.73	\$0.00	% 100% Yes
2 Keswick Park	Park Development	and other amenities. Security improvements to the area around the childcare building and senior center building.		PRJ21679, PRJ21354	\$1,500,000.00	\$500,000.00	\$68,841.66	\$0.00	\$0.00	\$37,396.50	\$0.00	\$31,445.10	\$70,914.6	\$0.0	\$0.00	\$37,471.50	\$0.00	\$33,443.16	% 53% Yes
2 North Hollywood Park	Site Security Improvements	Improvements include new fencing, path of travel improvements, and the installation of window security screens at the senior center building		PRJ21752	\$300,000.00	\$300,000.00	\$199,572.60	\$0.00	\$0.00	\$0.00	\$199,572.60	\$0.00	\$199,572.6	0 \$0.0	\$0.00	\$0.00	\$199,572.60	\$0.00	% 100% Yes
2 North Weddington Park	Roof Replacement and HVAC	Replacement of the roof and improvements to the HVAC system. The scope of work includes the following: the replacement and installation of new playgroun equipment, improvements to landscaping and path of travel, installation of lighting and security cameras, installation of a shade structure, installation of fitness equipment and surfacing, improvements to the maintenance buildings, and installation of additional site amenities including, a decomposed granite pathway, fencing,	d	PRJ21667	\$835,490.00	\$235,000.00	\$404,824.02		\$0.00	\$126,322.00	\$0.00	\$278,502.02	\$784,476.3	9 \$0.0	\$0.00	\$183,986.39	\$0.00	\$600,490.00	% 23% Yes
2 Valley Plaza Park	Laurel Grove Playground Replacement	drinking fountain, and picnic tables. The proposed Project will include improvements to the Senior Citizen Center to meet Americans with Disabilities Act (ADA) and accessibility standards, including the conversion		PRJ21476, PRJ21448	\$2,959,510.00	\$1,500,000.00	\$2,290,472.71	1 \$145,590.24	\$551,504.38	\$93,777.38	\$98,413.57	\$1,401,187.14	\$2,290,547.7	\$145,590.2	\$551,579.38	\$93,777.38	\$98,413.57	\$1,401,187.14	% 39% Yes
3 Canoga Park Senior Center	Senior Center Improvements	of the existing storage space into a gender neutral restroom, minor modifications of the existing restrooms, new parking lot signage and restriping, path of travel improvements. The project will also include exterior fencing & gates, interiors, roof, and landscape areas / exterior amenity improvements. 60'x120 roller hockey rink built on grade with a shade structure and 1,200 square foot	e or	PRJ21449, PRJ21442	\$1,477,894.74	\$1,477,894.74	\$110,992.83	\$0.00	\$0.00	\$110,992.83	\$0.00	\$0.00	\$111,067.8	\$0.0	\$0.00	\$111,067.83	\$0.00	\$0.00	% 100% Yes
3 Reseda Skate Facility	Reseda Skate	building to house related rink offices, restrooms and storage. An approximately 26,800 square foot Ice Rink Building with a 85'x200' ice surface, Zamboni machine room, locker rooms for 2 teams, restrooms, office space, skate rental area, pro shop and concessions space, and other ancillary spaces required by ice hockey and figure skating. A 127 space parking lot with driveways, fencing, landscaping and security lighting	July - 2022	PRJ21167, PRJ21326	\$21,280,288.00	\$8,130,000.00	\$5,183,221.53	3 \$0.00	\$0.00	\$332.23	\$1,092,777.50	\$4,090,111.80	\$14,825,954.3		\$0.00	\$684,470.02	\$2,651,865.59	\$11,489,618.72	% 23% Yes
Winnetka Recreation Center 4 Griffith Park	Roof Renovation	Roof renovation of rec center. Improvements to the HVAC system. Improvements to the driveway, path of travel and restrooms. Interior and exterior improvements to the main hall, cabins, craft room, restroom buildings, sports field, swimmir pool, and the installation of a new accessible prefabricated restroom and shower building. The interior and exterior improvements include, but are not limited to, roofing renovations,		PRJ21409	\$818,378.28	\$509,378.28	\$540,420.34		\$0.00	\$184,630.58 \$76,209.26	\$134,339.76	\$221,450.00	\$711,490.0		0 \$0.00	\$184,780.58	\$217,709.48		% 57% Yes
4 Griffith Park	Bronson Canyon Outdoor Improvements	building siding, plumbing, and interior floors and doors. Improvements to the path of travel, installation of sidewalk and improvements to entry gate.		PRJ21372, PRJ21196 PRJ21207	\$1,500,000.00 \$553,912.87	\$1,500,000.00 \$553,912.87	\$76,209.26 \$25,564.83		φυ.υυ	φιυ, ∠ U9. ∠ 0	\$0.00 \$25,564.83	\$U.UI	\$1,197,189.0 \$99,076.1		\$496,927.76	\$608,268.21 \$75.00	\$90,810.74 \$99,001.11	\$1,182.30 100 \$0.00 100	% 100% Yes
4 Griffith Park 4 Griffith Park	Bronson Canyon Outdoor Improvements Fern Dell Play Area Improvements	Improvements to the path of travel, installation of sidewalk and improvements to entry gate. Renovation of existing restroom building adjacent to the play area. Renovation of play area, path of travel improvements. Improvements to the driveway, path of travel and restrooms. Interior and exterior improvements to the main hall, cabins, craft room, restroom buildings, sports field, swimming and the installation of a new accessible prefabricated restroom and shower building.	Nov - 2018	PRJ21207 PRJ21204	\$553,912.87	\$553,912.87 \$1,304,261.40	\$25,564.83 \$416,972.52	2 \$0.00	\$0.00	\$0.00 \$318,400.00	\$25,564.83 \$98,572.52	\$0.00	\$99,076.1		\$0.00	\$75.00 \$1,020,190.44	\$99,001.11 \$98,572.52	\$0.00	% 100% Yes 100% Yes
4 Griffith Park	Girls Camp Refurbishment Griffith Park Plunge Pool Rehabilitation	pool, and the installation of a new accessible prefabricated restroom and shower building. The interior and exterior improvements include, but are not limited to, roofing renovations, building siding, plumbing, and interior floors and doors. Rehabilitation of pool, bathbouse, and pool mechanical systems.		PRJ21373, PRJ21197	\$1,500,000.00 \$2,523,395.78	\$1,500,000.00 \$2,523,395.78	\$246,148.15 \$45,866.86	5 \$0.00	\$0.00 \$45.866.86	\$246,148.15 \$0.00	\$0.00	\$0.00	\$951,370.7 \$58,537.3	7 \$0.0	\$492,644.29 0 \$58,537.32	\$445,079.64 \$0.00	\$13,646.84 \$0.00	\$0.00	% 100% Yes
4 Griffith Park 4 Griffith Park	Griffith Park Plunge Pool Rehabilitation PIP Replacement	Rehabilitation of pool, bathhouse, and pool mechanical systems. Replacement of the pour-in-place surfacing at the playground located on Riverside Drive.	December 2000	PR 1217/11	\$2,523,395.78 \$300,378.71	\$2,523,395.78	\$45,866.86 \$220,542.40		\$45,866.86	\$0.00	\$0.00	\$0.00	\$58,537.3		\$58,537.32	\$0.00	\$0.00	φυ.υυ 10	% 100% No 100% Yes
4 Grillith Park	PIP Replacement	Demolition of wooden stairs northwest sector of Runyon Canyon Park near Solar Drive.		PRJ21741	\$300,378.71	\$300,378.71	\$220,542.40	\$0.00	\$220,542.40	\$0.00	\$0.00	\$0.00	\$220,542.4	50.0	\$220,542.40	\$0.00	\$0.00	\$0.00	% 100% Yes
4 Runyon Canyon Park	Demolition of Stairs	Improvements to the wood bridge including, but not limited to, removal and replacement of rotted lumber with pressure treated lumber. Improvements to the security cameras and existing lighting; Obtain the electrical permit and coordinate all inspections; Pull all new wires from circuit breaker to the base of each pole;	Summer - 2022	PRJ21516	\$227,432.69	\$227,432.69	\$114,958.60	\$0.00	\$0.00	\$0.00	\$114,958.60	\$0.00	\$164,858.6	\$0.0	\$0.00	\$49,825.00	\$115,033.60	\$0.00	% 100% Yes
LA River Bikeway Greenway (Sepulveda to Kester) Van Nuys Sherman Oaks War Memorial Park	Security Improvements Playground Replacement	Energize the existing light on each pole; Provide a construction schedule; Remove existing pull box at the base of each pole; Provide and install MR Steel pull box (Complete with MR1 key) in lieu of removed pull box; Ground the metal cover with the stainless steel bolt (leaving a loop to remove the cover); Various improvements to the security camera system. Replacement of the playground.	Winter 2022/2023	PRJ21673 PRJ21606	\$120,000.00 \$800,000.00	\$120,000.00 \$800,000.00	\$89,500.00 \$558,835.10	\$0.00 \$0.00	\$0.00 \$0.00	\$89,500.00 \$367,871.39	\$0.00 \$190,963.71	\$0.00 \$0.00	\$89,575.0 \$558,910.1	· · · · · · · · · · · · · · · · · · ·	\$0.00 \$0.00	\$89,575.00 \$367,946.39	\$0.00 \$190,963.71	\$0.00 \$0.00 10	% 100% Yes 100% Yes
4 Van Nuys Sherman Oaks War Memorial Park	Tennis Court Refurbishment	Refurbishment of 8 tennis and 2 paddle tennis courts. Scope includes replacement of the windscreens surrounding the tennis courts, resurfacing of the tennis courts, replacement of netting and hardware, and addition of hybrid pickleball lines onto the tennis court surfaces. Demolition of existing asphaltic pedestrian path in parking lot. Demolition of existing stair an landing from public sidewalk. Construction of an ADA-compliant ramp from public right of	Fall - 2022	PRJ21626	\$350,937.13	\$350,937.13	\$162,840.00	\$0.00	\$0.00	\$156,240.00	\$6,600.00	\$0.00	\$348,446.5	\$0.0	\$0.00	\$299,331.06	\$49,115.50	\$0.00	% 100% Yes
5 Fairfax Senior Citizens Center 5 Pan Pacific Park	Path of Travel Improvements Basketball Court Improvements	way along rear of facility. Improvements to the outdoor basketball courts.		PRJ21730, PRJ21729 PRJ21732	\$139,201.27 \$94,396.45	\$139,201.27 \$94,396.45	\$1,005.26 \$68,630.50	\$0.00	\$930.26 \$68.630.50	\$0.00 \$0.00	\$75.00 \$0.00	\$0.00 \$0.00	\$1,005.2 \$68,630.5		\$930.26 \$68.630.50	\$0.00 \$0.00	\$75.00 \$0.00	\$0.00 \$0.00 10	% 100% Yes 100% Yes
5 Cheviot Hills Park	Field Restroom Improvements	Refurbishment or replacement of field restroom adjacent to ball diamonds. Refurbishment of the tennis court, replacement of tennis court fencing improvements, renovation of existing tennis pro shop, replacement of LED lighting, removal of existing breezeway roof between pro shop and restroom, renovation of restroom building adjacent to the tennis courts, repair or replacement of park sewer lines as necessary, accessibility and	Winter - 2021	PRJ21352	\$725,000.00	\$725,000.00	\$157.62	\$0.00	\$0.00	\$0.00	\$157.62	\$0.00	\$232.6	2 \$0.0	\$0.00	\$0.00	\$232.62	\$0.00	% 100% Yes
5 Cheviot Hills Park	Tennis Court & Building Improvements	path of travel upgrades, and other related improvements. Construction of modern gymnasium, community center, childcare center, and perimeter		PRJ21253	\$1,870,000.00	\$1,870,000.00	\$15,851.51	\$0.00	\$0.00	\$15,851.51	\$0.00	\$0.00	\$437,619.0	\$0.0	\$0.00	\$15,851.51	\$421,767.55	\$0.00	% 100% Yes
5 Robertson Recreation Center	Modern Gymnasium	improvements. Installation of a new prefabricated restroom□	Oct - 2017	PRJ20021	\$13,695,408.97	\$4,464,283.17	-\$2,698.00	\$0.00	-\$2,698.00	\$0.00	\$0.00	\$0.00	\$13,528,013.1	8 \$0.0	\$4,461,585.17	\$0.00	\$0.00	\$9,066,428.01	% 33% Yes
5 Westwood Park	New Restroom Installation	building, and associated turf, hardscape, landscaping, and irrigation improvements. The scope of work includes: site grading and removal of eight (8) existing trees, and installation of a new 180-foot x 300-foot synthetic multi-purpose field for soccer and flag football. The field will be striped to accommodate both soccer and flag football. The field will be constructed with no chain link fencing but will include approximately 20 foot high netting behind each of the goals. Installation of new LED lighting for the proposed synthetic field. Related landscape and irrigation improvements, including the installation of new walkways, eighteen (18) trees with a greater shade canopy than what is existing, and a		PRJ21344	\$500,000.00	\$500,000.00	\$8,023.99	\$0.00	\$0.00	\$0.00	\$8,023.99	\$0.00	\$436,290.1	9 \$0.0	\$0.00	\$0.00	\$436,290.19	\$0.00	% 100% Yes
5 Westwood Park	Synthetic Field and Outdoor Park Improvements	hydration station. Replacement of the synthetic field including: 1) Removal of current cement soil 2) Regrading	Aug - 2020 g	PRJ21329	\$1,200,000.00	\$1,200,000.00	\$77,500.00	\$0.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$1,102,921.8	\$0.0	\$0.00	\$1,102,921.83	\$0.00	\$0.00	% 100% Yes
6 North Hills Community Park	Synthetic Field Improvement	of field area. 3) Installation of new rock base and impermeable liner. 4) Reinstallation of synthetic turf and pad. Renovation and conversion of two (2) existing restrooms near the parking lot between the		PRJ21761, PRJ21762	\$337,200.00	\$337,200.00	\$286,725.00	\$42,950.00	\$118,228.77	\$125,546.23	\$0.00	\$0.00	\$286,725.0	\$42,950.0	\$118,228.77	\$125,546.23	\$0.00	\$0.00	% 100% Yes
6 Balboa Sports Complex (Sepulveda Basin)	Restroom Renovation	soccer and baseball fields into two (2) single-occupancy, gender neutral restrooms. Installation of new restroom fixtures, accessories and finishes. Installation of new exterior ramps, guardrails, hardscape, and accessible parking restriping. The Project will consist of restoring the Woodley Park Cricket Complex, a multi-use facility, to		PRJ21692, PRJ21693	\$600,036.50	\$600,036.50	\$190,843.24	\$0.00	\$0.00	\$189,338.18	\$1,505.06	\$0.00	\$197,471.5	\$0.0	\$0.00	\$193,575.37	\$3,896.14	\$0.00	% 100% Yes
6 Sanulyada Basin Fast (Sanulyada Basin)	Cricket Building Restoration	its original condition after it has been significantly affected by fire damage. The scope includes fire remediation and the following: Replace damaged roof substrate. Replace composite shingle roof. Demolition of all fire damaged interior non load bearing walls to be replaced with new framing. Replacement of several cross beams that are beyond repair. Replace approximately thirty (30) linear feet of interior framing, install blocking and cripplers as needed. Replace approximately one hundred (100) linear feet of plating, cripplers and purlins where needed. Replace two (2) entry doors that were damaged beyond repair. Replace four (4) windows that were damaged beyond repair with like, tempered glass and welded frames. Replace all branch circuitry from the electrical panels serving power and lighting including all conduit and junction boxes. Install tape and finish approximately twenty (20) sheets of drywall. Prime and repaint entire room. Replace sink water valves and drain.	,	DD 124622	\$242.800.70	¢242.900.70	\$277.024.00	\$0.00	\$0.00	\$0.00	\$277.024.00	\$0.00	\$277.024.0	Φ0.0	\$0.00	\$0.00	\$277.024.00	\$0.00	0/ 1009/ Voo
6 Sepulveda Basin East (Sepulveda Basin)	Cricket Building Restoration	Remove damaged and remaining tile floor.	Summer - 2023	PKJ21633	\$313,890.79	\$313,890.79	\$277,924.99	\$0.00	\$0.00	\$0.00	\$277,924.99	\$0.00	\$277,924.9	\$0.0	\$0.00	\$0.00	\$277,924.99	\$0.00	% 100% Yes
7 Brand Park	Ballfield Renovation	Renovation of two existing ball diamonds, including bleachers, fencing, and path of travel. Installation of a new children's play area and safety surfacing. Installation of new outdoor fitness equipment. Installation of a new path of travel around the ballfields and to the new playground and outdoor fitness area. Installation of new hydration stations, benches, and trash cans. Renovation of existing parking lot, including resurfacing and new T-Gate. Landscaping, new trees, and irrigation improvements.	Sprina - 2023	PRJ21505, PRJ21561	\$1,945,411.95	\$400,411.95	\$1,079,529.90	\$0.00	\$n nn	\$276,838.59	\$101,566.58	\$701,124.7	3 \$1,866,196.4	3 \$0.0	\$0.00	\$276,838.59	\$109,703.28	\$1,479,654.56	% 21% Yes
7 David M. Gonzalez Recreation Center	David Gonzales RC Gym Floor	The nature and scope of this project is to renovate/refinish the gym floor, install LED lighting upgrades, renovate restroom for ADA compliance, replace existing playground and sand with new play apparatus and resilient surface, and make path of travel improvements.	3		\$1,086,089.41	\$42,269.54	\$934,020.06		\$18,586.19	\$0.00	\$0.00	\$915,433.8	. , ,		0 \$18,586.19	\$0.00	\$0.00	\$1,042,189.76	% 2% Yes
7 Hansen Dam Recreation Area	Trails and Fencing	The proposed Project includes the following scope of work items at the following areas: Hansen Dam Aquatics - Remove 2,000 linear feet of woodcrete fencing and posts, and dispose of, install 2,000 linear feet of 46" 2 rail Sequoia fencing in same area as existing. Add 2- 12' linear feet gate openings with 2- 6' gates at each opening, at existing gate openings; Hansen Dam Sports Complex - Remove approximately 800 linear feet of 36" tall woodcrete fence and post replace with 36" tall Sequoia fencing installed in same place as existing woodcrete; Lakeview Terrace - Remove 360 linear feet of woodcrete fencing and replace with 360 linear feet of 36" 2-rail Sequoia fencing; Orcas Park - Remove approximately 1,932 linear feet of 36" woodcrete fencing and posts dispose of, install 1,932 linear feet of 36"tall Sequoia fencing in same area woodcrete was removed, repair 20 linear feet of existing Sequoia fence and any missing caps.		PRJ21620, PRJ21569	\$591,006.72	\$385,006.72	\$186,316.34	\$0.00	\$0.00	\$186,316.34	\$0.00	\$0.00	\$549,905.0	0 \$0.0	0 \$112,064.26	\$206,066.44	\$25,774.30	\$206,000.00	% 63% Yes

					1		7 1, 2023 to June 30, 2024 Zone Change	Quimby	Subdivision	lon-Subdivision		Zono	Change		Subdivision	Non-Subdivision				
Facility Name	Project Name	Scope	Construction Start Date Work Order	Total Project Funding Tota	l Park Fee Funding	Гotal Expenses Last FY	302/89/89440K	02/89/89460K expenses Last FY	302/89/89716H 3	02/89/89718H expenses Last FY	Non-Park Fee Expenses Last FY Tot		9/89440K	Quimby 302/89/89460K Expenses All FY		302/89/89718H Expenses All FY	Non-Park Fee Expenses	Percentage of Park Fees o Project Expenses Last FY	Percentage of Park F Project Expenses All	
		Improvements to roof rafters including: West Side Roof line on men's Side changing area Replace 2 - 4"x12"x14' Hip rafters Replace 2 - 4"x12"x30' Roof rafters Replace 2 - 4"x12" or 4"x12" blocking in between rafter tails on exterior wall as needed Replace approximately 60 linear feet of 2"x8" framing of Skylight Replace 1 -4"x8"x18' Center support beam for Skylight																		
		West Side Roof line on Women's Side changing area Replace 2 - 4"x12"x14' Hip rafters Replace 2 - 4"x12"x30' Roof rafters Replace 2"x12" or 4"x12" blocking in between rafter tails on exterior wall as needed Replace approximately 60 linear feet of 2"x8" framing of Skylight																		
ubert H Humphrey Memorial Park ubert H Humphrey Memorial Park	Pool Building Roof Improvements Synthetic Field	Replace 2 - 4"x16"x30' Rim Joists on the east side exterior facing wall . All visible damaged framing has been marked with white paint. Replacement of a synthetic field.	Spring - 2023 PRJ21701 January - 2024 PRJ21748	\$170,000.00 \$144,226.31	\$170,000.00 \$144,226.31	\$64,263.37 \$147,966.00	\$0.00 \$0.00	\$0.0 \$0.0	\$64,263.37 00 \$68,282.45	\$0.00 \$79,683.55	\$0.00 \$0.00	\$64,263.37 \$147,966.00	\$0.00 \$0.00	\$0.00 \$0.00	\$64,263.3 \$68,282.4	\$7 \$0 \$5 \$79,683	00 \$0. 55 \$0.	00	100%	100% Ye
lortheast Valley Multipurpose Senior Center (Pacoima Sr. Ctr)	Building and Outdoor Fitness Improvements	Renovation of existing outdoor fitness, including new equipment, safety surfacing, and shade structure. Improvements to building entrance doors to provide for automatic opening and closing, Parking lot improvements (resurfacing/striping), kitchen renovation, restroom renovation, ceiling improvements/repairs, replace flooring, replace door hardware.	e Spring - 2022 PRJ21602	\$1,039,887.28	\$205,000.00	\$288,169.52	\$0.00	\$123,056.8	\$0.00	\$0.00	\$165,112.72	\$288,319.52	\$0.00	\$123,206.80	\$0.0	00 \$0	00 \$165,112.	72	43%	43%
Roger Jessup Park /erdugo Hills Swimming Pool	Decorative Gate & Fence Swimming Pool Rehabilitation (Prop K)	Replacement of fence along community garden around new DCA-funded decorative gate. Installation of bollards and driveway improvements. Rehabilitation of existing pool and bathhouse	March - 2024 PRJ21663, PRJ21664 Sept - 2025 PRJ20598, PRJ21733	\$575,875.33 \$10,056,940.91	\$575,875.33 \$1,186,280.44	\$226,175.00 \$2,603,893.76	\$0.00	\$83,879.5 \$410,632.4	\$142,295.44 0 \$0.00	\$0.00 \$0.00	\$0.00 \$2,193,261.36	\$226,175.00 \$2,732,074.93	\$0.00 \$0.00	\$83,879.56 \$423,302.86	\$142,295.4 \$0.0	\$0 00 \$0	00 \$0. 00 \$2,308,772.	00	100% 16%	100% Y
West Lakeside Street Park	Park Development	Baseball diamonds, soccer fields, skate park, walking trails, picnic areas, restrooms, and parking.	Dec - 2020 PRJ20398	\$7,054,521.48	\$2,093,521.48	\$116,578.76	\$0.00	\$21,400.0	\$0.00	\$0.00	\$95,178.76	\$4,677,144.84	\$0.00	\$254,240.82	\$0.0	00 \$0	00 \$4,422,904.	02	18%	5% \
Algin Sutton Recreation Center (Manchester)	Childcare Renovation	Renovate the existing childcare building and exterior area to provide new childcare services at the park. Replacement of the recreation center roof. Improvement to the HVAC system of the	Winter - 2023 PRJ21705, PRJ21681	\$1,832,595.69	\$582,595.69	\$439,363.00	\$0.00	\$0.0	\$0.00	\$75.00	\$439,288.00	\$445,493.07	\$0.00	\$0.00	\$0.0	90 \$75	00 \$445,418.	07	0%	Y
Jackie Tatum Harvard Recreation Center	Roof Renovation	recreation center. Replacement of the roof of the concession building. Refurbishment of all three (3) tennis courts, replacement of all chain link fencing mesh, and	Winter - 2023 PRJ21404	\$765,762.82	\$456,762.82	\$696,359.42	\$0.00	\$0.0	\$12,208.46	\$375,694.40	\$308,456.56	\$697,052.86	\$0.00	\$0.00	\$12,208.4	\$375,844	\$309,000.	00	56%	56% Y
Saint Andrews Recreation Center South LA Sports Activity Center	Tennis Court Refurbishment, fencing, and lighting Gates and Fencing Improvements	the replacement of existing lighting fixtures and electrical enclosure. Addition of hybrid	Winter - 2023 PRJ21262 Summer - 2023 PRJ21708	\$217,770.60 \$175,057.21	\$217,770.60 \$175,057.21	\$600.00 \$145,880.50	\$0.00	\$0.0 \$0.0	\$0.00 \$0.00 \$0.00	\$600.00 \$145,880.50	\$0.00	\$57,008.91 \$145,880.50	\$0.00 \$0.00	\$0.00 \$0.00	\$30,225.3 \$0.0	\$26,402 00 \$145,880	53 \$0. 50 \$0.	00	100%	99% Ye
Fremont High School Pool	Roof Retrofit and Ventilation System	Complete structural replacement of the pool building roof system. Replacement and upgrading of the existing HVAC system. Replacement of the skylights to include louver system. Lighting improvements at the pool building with energy efficient fixtures	Spring - 2022 PRJ21686	\$3,507,709.05	\$3,507,709.05	\$750,155.7 <i>°</i>	\$0.00	\$0.0	\$750,155.71	\$0.00	\$0.00	\$750,230.71	\$0.00	\$0.00	\$750,155.7	71 \$75	00 \$0.	00	100%	100% \
Gilbert Lindsay Community Center	Park Improvements	Improvements to fencing and netting at synthetic field. Improvements to park landscaping, irrigation, parking lot, picnic tables, hydration stations, and path of travel. Upgrade and/or install new park lighting with new, Light Emitting Diode (LED) light f	December - 2022 PRJ21676, PRJ21531	\$2,167,283.11	\$837,283.11	\$1,150,398.68	\$0.00	\$7,211.1	1 \$397.87	\$160,556.30	\$982,233.40	\$1,496,749.51	\$0.00	\$93,358.46	\$397.8	37 \$166,306	30 \$1,236,686.	38	15%	17%
Eleanor Green Roberts Aquatic Center	Pool Improvements	Improvements to the pool including sandblasting of the entire pool tank. Improvements to the pool plaster, replacement of pool lights and doors throughout the facility.	ne September - 2022 PRJ21431, PRJ21461	\$500,000.00	\$500,000.00	\$78,430.38	\$0.00	\$54,976.8	\$23,453.56	\$0.00	\$0.00	\$522,896.52	\$0.00	\$351,376.58	\$171,519.9	94\$0	00 \$0.	00	100%	100%
Queen Anne Recreation Center	Tennis Court Refurbishment	Courts 1 & 2: Minor concrete repairs. Acrylics, resurface and stripping. New fence on three sides, new windscreens, new tennis net hardware and upgraded lighting. Courts 3 & 4: Full demo,removal, and replacement of concrete courts, with Acrylics and stripping, new fence on three sides with windscreens, new tennis net hardware with nets and upgraded lighting. The renovation of the kitchen and interior restrooms. Parking lot improvements, including paving, restriping, and fencing. Interior and exterior path of travel and ADA improvements.	Winter - 2023 PRJ21661, PRJ21654	\$1,135,989.52	\$1,135,989.52	\$316,489.40	\$0.00	\$0.0	\$0.00	\$316,489.40	\$0.00	\$486,360.40	\$0.00	\$0.00	\$0.0	90 \$486,360	40 \$0.	00	100%	100% Ye
Claude Pepper Senior Citizens Center	Senior Center Improvements	The repair and replacement or ceilings and floors. The renovation of the entry area. Fencing and gate improvements. Outdoor landscaping improvements and the upgrading of park amenities, including new hydration stations.		\$2,000,000.00	\$2,000,000.00	\$382,188.00	\$0.00	\$0.0	\$382,188.00	\$0.00	\$0.00	\$396,257.05	\$0.00	\$0.00	\$396,257.0	95 \$0	00 \$0.	00	100%	100% Y
Jim Gilliam Recreation Center	Fencing Replacement	Demolition of existing play area and construction of new play area, splash pad, restroom	Dec - 2023 PRJ21725	\$318,242.79	\$318,242.79	\$318,242.79		\$0.0	\$0.00	\$318,242.79	\$0.00	\$318,242.79	\$0.00	\$0.00	\$0.0	90 \$318,242	·	00	100%	100% Y
Jim Gilliam Recreation Center Rancho Cienega Sports Complex	New Play Area and Splash Pad Celes King III Pool Demolition	building, and associated path of travel improvements. Demolition of the Celes King III pool building. The scope of work includes the following: ADA-compliant path of travel improvements,	June - 2018 PRJ21188, PRJ21098 September - 2018 PRJ21412	\$2,773,089.89 \$900,000.00	\$1,500,000.00 \$900,000.00	\$9,981.12 \$2,281.00	\$0.00 \$0.00	\$0.0 \$0.0	90 \$9,981.12 90 \$0.00	\$0.00 \$2,281.00	\$0.00 \$0.00	\$2,409,539.79 \$747,805.61	\$0.00 \$0.00	\$0.00 \$0.00	\$1,136,481.7 \$384,801.5	75 \$0 58 \$363,004	00 \$1,273,058. 03 \$0.	04 00	100%	47% Ye 100% Ye
Rancho Cienega Sports Complex	Phase 1B	Landscaping and irrigation improvements, The installation of new LED lighting at sports fields and courts, and related electrical infrastructure upgrades, The installation of new security cameras, and Resurfacing of the tennis courts.	June - 2022 PRJ21492, PRJ21049	\$6,101,824.72	\$4,482,636.03	\$3,433,028.70	\$0.00	\$0.0	\$1,225,458.79	\$1,055,828.50) \$ 1,151,741.41	\$4,467,357.28	\$0.00	\$0.00	\$1,811,342.7	79 \$1,062,765	42 \$1,593,249.	07	66%	64% Ye
/enice of America Centennial Park	Outdoor Park Improvements	Fencing, landscaping, and irrigation improvements. Addition of new shrubs. Installation of new irrigation systems. Installation of new decomposed granite paving. Installation of new mulch paving.		\$576,228.00	\$576,228.00	\$497,758.38	\$0.00	\$473,082.0	\$24,676.38	\$0.00	\$0.00	\$513,909.38	\$0.00	\$489,233.00	\$24,676.3	\$8 \$0	00 \$0.	00	100%	100% Y
		Project which included the following improvements to the northern parking lot located on Pacific Ave: Installation of additional accessible parking spots, installation of path of travel from the parking lot to the existing restroom building, and improvements to the adjacent picnic areas and landscaping. Redesign of the drainage system. Demolition of the existing catch basins. Trenching and installation of underground conduit for future EV charging station. Upgrade the existing lighting to LED fixtures. Additional removal and replacement of	f																	
Del Rey Lagoon	Parking Lot Improvements	curb & gutter. Installation of a new double rhino gate at the driveway on 65th Ave. Rehabilitation of the existing interior and exterior building lighting systems and fixtures, electrical upgrades, associated general upgrades of the building. Improvements to the interior and exterior restrooms, outdoor walkways and patios, parking lot, and exterior	Spring - 2021 PRJ21456	\$350,000.00	\$350,000.00	\$27,480.00	, , , , , , , , , , , , , , , , , , , ,	\$0.C	\$4,675.00	\$22,805.00	\$0.00	\$349,530.00	\$0.00	\$0.00	\$187,868.0	94 \$161,661	96 \$0.	00	100%	100% Y
Felicia Mahood Senior Multipurpose Center	Building Improvements	Installation of shade play area and turf in dog park. Installation of new storage/maintenance shed. Replacement of tennis court windscreens and fencing improvements. Irrigation	March - 2010 PRJ20132	\$942,197.00	\$942,197.00	\$20,028.00	\$0.00	\$20,028.0	\$0.00	\$0.00	\$0.00	\$259,357.68	\$0.00	\$259,357.68	\$0.0	90 \$0	00 \$0.	00	100%	100% Y
Glen Alla Park Mar Vista Recreation Center	Outdoor Park Improvements Pool Replacement Project	upgrades and improvements to site drainage. Installation of picnic area with shade. Replacement of the pool and pool building.	Winter - 2023 PRJ21649 TBD PRJ21614	\$752,978.01 \$1,669,579.26	\$752,978.01 \$1,669,579.26	\$567,787.0° \$400.00	\$0.00	\$0.0 \$0.0	\$0.00 \$400.00	\$567,787.0° \$0.00	\$0.00	\$567,862.01 \$32,201.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$32,201.2	90 \$567,862 25 \$0	01 \$0. 00 \$0.	00	100%	100% Y
Penmar Recreation Center	Tennis Court and Lighting Improvements	Tennis Court improvements including resurfacing all 6 courts, installation of windscreens, installation of net pots and hardway, and striping of pickleball line for tennis courts #5 and #6. Lighting improvements and upgrades at tennis and basketball courts, playground, as well as park security lights. Lighting scope will include replacement of several poles.	Spring - 2023 PRJ21691	\$950,000.00	\$950,000.00	\$635,294.34	\$0.00	\$0.0	\$629,718.34	\$5,576.00	\$0.00	\$787,495.68	\$0.00	\$0.00	\$781,919.6	\$5,576	00 \$0.	00	100%	100% \
Stoner Recreation Center	Park Improvements	Refurbishment of the existing playground; demolition and replacement of Tennis Courts #3 and #4; Interior Basketball Court improvements including motorization of the retractable backstops; Sports Field Field Lighting improvements including adding LED lighting to Field #1, which is currently unlit, and upgrading the existing lighting for the other two fields to new LED; Development of a New Picnic Area West of the Rec Center Building, including reconfiguration of this area to develop two separate picnic areas to take advantage of the existing shade trees, new amenities (bbq, hydration stations, tables), pathway improvements to connect the skate park to the new sidewalk, and site drainage improvements; and various site landscaping improvements and amenities inducing bulletin boards, a new park sign at the corner, some minor fencing work around the fields, and some various improvements to some of the walkways areas and some of the planter areas.	S S S	\$1,801,329.19	\$1,801,329.19	\$34,925.00	\$0.00	\$0.0	00 \$34.925.00	\$0.00	\$0.00	\$39,743.00	\$0.00	\$0.00	\$39.743.0	00 \$0	00 \$0	00	100%	100%
Stoner Recreation Center Stoner Recreation Center	Path of Travel Improvements	Fencing, paving, irrigation adjacent to the Public Right of Way on the north side of the park		\$150,000.00	\$150,000.00	\$77,700.00	\$0.00	\$77,700.0	\$0.00	\$0.00	\$0.00	\$134,250.00	\$50,000.00	\$84,250.00	\$0.0	00 \$0	00 \$0.	00	100%	100%
		Refurbishment of the pier that includes the following: Repair the deck soffits and pile cap beams between Deck Panel 104 (near Pier 51) and □ the Central Terminal. Repair the piles between Pile 52 and Piled 65. Repair the pile cap beams in the Central Terminal. Repair piles in Central Terminal. Repair top deck																		
Venice Beach	Pier Refurbishment Phase II	delamination from Expansion Joint 2 to the Central Terminal. Various other above-deck repairs. Renovation of Venice Pool, including renovations to the existing roof, HVAC system,	TBD PRJ21624, PRJ21616	\$5,130,647.66	\$5,130,647.66	\$895.00	\$0.00	\$895.0	\$0.00	\$0.00	\$0.00	\$1,887.00	\$0.00	\$1,887.00	\$0.0	\$0	00 \$0.	00	100%	100% N
Venice High School Pool	Swimming Pool Renovation	electrical fixtures, and American with Disabilities Act (ADA) related items. Replacement of the the existing irrigation system with a new irrigation	Summer - 2023 PRJ21704, PRJ21110	\$3,207,081.52	\$3,207,081.52	\$1,570,887.5 ²	\$79,874.79	\$1,342,348.8	\$0.00	\$148,663.85	\$0.00	\$2,436,204.06	\$79,874.79	\$2,207,665.42	\$0.0	\$148,663	85 \$0.	00	100%	100% Y
Chatsworth Park North	Outdoor Field Improvements	system, re-configuring the baseball infields to standard dimensions, grading and reseeding of the outfields, adding new trees, replacing fence fabric, replacing some of the bleachers with new bleachers, and replacing the existing drinking fountain with a new drinking fountain	n. Winter - 2021 PRJ21513	\$250,000.00	\$250,000.00	\$10,071.00	\$0.00	\$0.0	\$0.00	\$10,071.00	\$0.00	\$179,323.51	\$0.00	\$0.00	\$60,751.0	92 \$118,572	49 \$0.	00	100%	100% Y
Granada Hills Park	Swimming Pool Replacement	General renovation of existing 4,835 square foot bathhouse. New ADA and Family restroom and shower. Installation of new heating system. New 75 foot x 120 foot pool tank, 9,828 square foot pool deck, splash pad. New equipment rooms, piping, and backwash tank.	September - 2023 PRJ21642, PRJ21109	\$20,452,262.10	\$7,657,502.08	\$2,976,654.74	\$0.00	¢ ∩	\$172.492.00	\$137,547.75	\$2,666,614.99	\$3,982,004.26	\$0.00	¢n nn	\$172,642.0	00 \$137,547	75 \$3,671,814.	51	10%	90/
Hollywood Recreation Center Larissa Parkways	Modern Gym Park Improvements	Demolition of existing gym and construction of an approximately 6,500 sq. ft gym Improvements to the boundary wall.	TBD PRJ21112, PRJ21441 Spring - 2023 PRJ21685	\$20,452,262.10 \$19,630,844.64 \$1,300,000.00	\$7,657,502.08 \$16,828,855.62 \$1,300,000.00	\$2,976,654.72 \$282,113.20 \$249,270.00	\$0.00	\$0.0 \$282,113.2 \$0.0	\$0.00 \$0.00 \$0.00	\$137,547.75 \$0.00 \$249,270.00	\$0.00 \$0.00 \$0.00	\$3,982,004.26 \$1,271,622.33 \$249,270.00	\$0.00 \$0.00	\$1,266,125.13 \$0.00	\$0.0	\$137,547 \$00 \$0 \$00 \$249,270	00 \$5,497.		100% 100%	100% No.
3 Las Palmas Senior Citizen Center	New Senior Center and Childcare Center	Demolition of existing senior center and construction of new senior center and child care center. Demolition of two existing, one-story, maintenance yard structures and related appurtenances at Hermon Park due to major fire damage. Erection of fencing around	TBD PRJ21176, PRJ21175	\$2,300,219.69	\$2,300,219.69	\$25,696.56		\$25,696.5	\$0.00	\$0.00	\$0.00	\$53,595.42	\$0.00	\$53,595.42	\$0.0	00 \$0	00 \$0.	00	100%	100% N
		remaining Maintenance Yard grounds. Removal of the gas pump shed, possible underground gas tank, and hardscape, along with reconfiguration of the maintenance yard with related appurtenances. If we determine we will move forward with future scope we will	April - 2024 PRJ21720	\$676.000.00																

Total Expenditures (Exhibit C) Department of Recreation and Parks Park Fee Annual Report for FY 23-24: July 1, 2023 to June 30, 2024

			Construction Start			Zone Ct		ıimby 2/89/89460K	Subdivision 8 302/89/89716H 3	Non-Subdivision 802/89/89718H	Non-Park Fee		Zone Change 302/89/89440K	Quimby 302/89/89460K 302/89/8		on-Subdivision 02/89/89718H	Non-Park Foo Eynonsos	Parcentage of Park Fees of Total	ercentage of Park Fees of Total Sufficie
Facility Name	Project Name	Scope	Date Work Order	Total Project Funding Total Pa	ark Fee Funding Total	00=.00.						Total Expenses All FY				xpenses All FY			roject Expenses All FY Funding
																	1		
		The scope of work of the proposed Project includes the following: Playground: Demolish the															1		
		existing playground and install Little Tikes/Playpower Playground. The new playground will be installed on existing footprint of the current playground. Outdoor Basketball Court:																	
		Remove and replace existing asphalt basketball court with new 4" asphalt, and install new															1		
		striping, backboards and rims. Service Road: Demolish and remove and replace new 4"															1		
		asphalt service road. Synthetic Field: Demolish, remove and replace with new synthetic field. Current natural baseball field will be replaced with new synthetic field. Baseball Field																	
		Fencing/Backstops/Dugouts: Demolish, remove and replace all baseball fence lines (1st and																	
		3rd baselines), backstop and dugouts with new chain-link mesh. Remove all rusted fence																	
14 Boyle Heights Sports Center	Synthetic Field	posts and replace with new ones. All existing poles shall be painted to match new galvanized color fence mesh. All dugouts shall have new vinyl slats on roof and back fence of dugouts.		\$3,336,000.00	\$3,336,000.00	\$49,795.00	\$0.00	\$0.00	\$0.00	\$49,795.00	\$0.00	0 \$49,795.0	\$0.0	\$0.00	\$0.00	\$49 795 00	\$0.00	100%	100% Yes
- 1 Doyle 116.g. 116 Openie Center	Park Improvements/Outdoor Park Improvements Phase		1.02.1.00		ψο,οοο,οοο.οο	ψ 10,1 00.00	Ψσ.σσ	ψ0.00	,	ψ 10,1 00.00	φο.σ.	ψ (σ, (σσ.σ	Ψ3	\$	ψο.σσ	Ψ 10,1 00.00			13073
4 Budd Weiner Park	II	Installation of walking paths, additional benches, an outdoor Library Box and shade trees.	October - 2023 PRJ21477, PRJ20364	\$105,300.66	\$60,000.00	\$46,856.07	\$0.00	\$19,905.26	\$1,146.45	\$25,804.36	\$0.00	0 \$91,781.0	\$0.0	\$19,905.26	\$1,221.45	\$25,804.36	\$44,850.00	100%	51% Yes
4 El Sereno Recreation Center	Pool Filter Replacement	Replacement of the swimming pool filter at Richard Alatorre pool.	Winter - 2022/2023 PRJ21678	\$211,833.62	\$211,833.62	\$178,847.66	\$0.00	\$0.00	\$25,758.88	\$153,088.89	\$0.00	0 \$178,922.6	\$0.0	\$0.00	\$25,758.88	\$153,163.89	\$0.00	100%	100% Yes
		Installation of new LED Lighting and Security Cameras, including installation of new poles, electrical infrastructure, and equipment. Installation of new fencing. Replacement of various															1		
		doors at the Recreation Center. Landscaping improvements, including removal of ivy, to																	
14 Evergreen Recreation Center	Lighting and Cameras Upgrades	improve visibility	Winter - 2022 PRJ21587	\$622,395.97	\$622,395.97	\$15,639.40	\$0.00	\$15,639.40	\$0.00	\$0.00	\$0.00	0 \$411,689.1	\$0.0	90 \$411,689.17	\$0.00	\$0.00	\$0.00	100%	100% Yes
		Improvements to the recreation center building including replacement of flooring throughout																	
14 Hollenbeck Park	Building Improvements		February - 2024 PRJ21739	\$218,559.15	\$218,559.15	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	0 \$75.0	\$0.0	\$0.00	\$0.00	\$75.00	\$0.00	100%	100% Yes
14 Hollenbeck Park	Restroom Replacement	Replacement of an existing restroom building with 2 Exeloo restrooms for a total of 4 stalls.	Summer - 2021 PRJ21470	\$700,000.00	\$700,000.00	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00	0 \$2,307.0	\$0.0	\$2,307.00	\$0.00	\$0.00	\$0.00	100%	100% Yes
14 Lou Costello Jr Recreation Center	Playground Replacement	Replacement of the play area. Installation of site amenitites and path of travel improvements.	Fall - 2022 PRJ21584	\$400,152.55	\$400,152.55	\$301,952.02	\$0.00	\$0.00	\$51,783.13	\$250,168.89	\$0.00	0 \$302,027.0	\$0.0	\$0.00	\$51,783.13	\$250,243.89	\$0.00	100%	100% Yes
								· · · · · · · · · · · · · · · · · · ·		· · · ·						· · · · ·			
		Perimeter improvements along Olive Street, including demolition of the existing café															1		
		structure and elevators, revitalization of the park edge landscaping, addition of the new street-level entry plaza, and installation of two (2) new glass elevators and the communicating stairs																	
14 Pershing Square	Pershing Square Phase 1A	serving the garage levels below for improved accessibility and security.	Summer - 2023 WI	\$24,006,088.93	\$11,710,596.20	\$5,483,192.59	\$0.00	\$0.00	\$106,410.70	\$0.00	\$5,376,781.89	9 \$9,320,087.6	\$0.0	\$2,422,579.44	\$106,410.70	\$0.00	\$6,791,097.53	2%	27% Yes
		Replacement of the playground. Installation of site amenities and path of travel																	
14 Prospect Park	Playground Replacement		Fall - 2022 PRJ21583	\$515,673.00	\$515,673.00	\$498,099.06	\$0.00	\$0.00	\$3,772.02	\$494,327.04	\$0.00	0 \$498,174.0	\$0.0	90.00	\$3,772.02	\$494,402.04	\$0.00	100%	100% Yes
		Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and amenities (trash receptacles, bench(es) or table(s), and															1		
14 Rose Hill Park (Debs Regional)	Playground Replacement	hydration station). Park pathway and path of travel improvements.	Spring - 2023 PRJ21585	\$500,000.00	\$500,000.00	\$397,295.16	\$0.00	\$0.00	\$397,295.16	\$0.00	\$0.00	0 \$397,370.1	\$0.0	\$0.00	\$397,370.16	\$0.00	\$0.00	100%	100% Yes
		Create the new Sixth Street Viaduct PARC on both sides of the LA River. Construct a new															1		
		urban forest, skatepark, fitness equipment, playground, splash pad, flex court with historic																	
		arch seat wall, two flexible play fields, two dog parks, walking/jogging pathways, public art,															1		
14 Sixth Street Viaduct PARC	Sixth Street Viaduct PARC	and a restroom building. All recreation features and restroom building will have lighting.	Spring - 2023 PRJ21696, PRJ21652	\$58,783,436.00	\$14,950,000.00	\$11,202,447.67	\$0.00	\$0.00	\$654,345.84	\$75.00	\$10,548,026.83	3 \$12,285,180.3	\$0.0	\$75.00	\$654,345.84	\$150.00	\$11,630,609.49	6%	5% Yes
																	1		
		Demolition and removal of the existing play area and equipment, half basketball court, and																	
		handball court. Installation of a new play area and safety surfacing. Installation of outdoor fitness equipment. Installation of new full size basketball court. Installation of new handball																	
		court. Installation of new park security lighting with Light Emitting Diode (LED) light fixtures																	
		and security cameras. Construction of a new picnic area on the north side of the park.															1		
		Renovation of the building courtyard, including new planters and tables. Adjustments to existing landscaping, irrigation, and path of travel as necessary to accommodate the new															1		
		playground and outdoor fitness equipment. Installation of new landscaping, trees, irrigation,															1		
15 Anderson Memorial Senior Citizen Center	Play Area Penlacement	fencing, hydration station(s) and park signage. Refurbishment of existing planter wall on east	Fall - 2022 PRJ21512, PRJ21511	\$1,804,118.03	\$281,618.03	\$34,745.00	00.02	00.02	00.00	\$565.00	\$34.180.00	0 \$805,426.8	7	\$38,225.38	00.02	\$1,632.71	\$765,568.78	394	5% Voc
15 Anderson Memorial Senior Citizen Center	Play Area Replacement	side of the park Replacement of the existing playground near Korean Bell with new playground with safety		\$1,004,110.03	\$201,010.03	\$34,745.00	φ0.00	φυ.υι	φυ.υυ	φ303.00	\$34,160.00	φουσ,420.6	φυ.	\$36,223.36	\$0.00	\$1,032.71	\$700,000.70	2 70	570 165
		surfacing. Installation of new pathway/path of travel from existing parking lot and pathways.															1		
45 Annula Cata Barti	Diameter d Deviler and the	Installation of site improvement including paving, seating, and hydration station.	Winter 2002	**********	#004 004 40	ф г 70 044 70	00.00	** **		AE7 0.044.50	20.00	0 0075 000 0		40.00	#40.000 7 -	#050 400 40	,		
15 Angels Gate Park15 Cabrillo Aquarium	Playground Replacement Fire Life Safety System Replacement	Improvements to landscaping and irrigation system Replacement of aquarium fire life safety system.	Winter - 2023 PRJ21457 June - 2019 PRJ21289	\$834,204.19 \$160,000.00	\$834,204.19 \$160,000.00	\$570,211.72 \$105,725.54	\$0.00 \$0.00	\$0.00 \$105,725.54	\$0.00 4 \$0.00	\$570,211.72 \$0.00	\$0.00	0 \$675,388.9 0 \$105,800.5	\$0.0	\$0.00 \$105,800.54	\$19,228.75 \$0.00	\$656,160.19 \$0.00	\$0.00	100%	100% Yes 100% Vae
15 Harbor View Memorial Park	Roof Replacement	Replacement of the restroom building.	November - 2023 PRJ21737	\$110,118.30	\$110,118.30	\$28,873.97	\$0.00	\$0.00	\$0.00	\$28,873.97	7 \$0.00	0 \$28,873.9	\$0.0	\$0.00	\$0.00	\$28,873.97	\$0.00	100%	100% Yes
15 Normandale Recreation Center	Ballfield Renovation	Renovation of existing ball fields, including bleachers, fencing, and path of travel.	Winter - 2022 PRJ21545	\$2,159,892.00	\$500,000.00	\$1,274,913.45	\$0.00	\$309,779.26	\$0.00	\$0.00	\$965,134.19	9 \$1,874,688.4	\$0.0	\$309,854.26	\$0.00	\$0.00	\$1,564,834.19	24%	17% Yes
15 Normandale Recreation Center	Playground Replacement	Replacement of the existing playground/Replace playground	June - 2024 PRJ21774, PRJ21458	\$739,041.26	\$561,089.26	\$10,344.83	\$0.00	\$2,926.84	\$0.00	\$7,417.99	\$0.00	0 \$709,742.0	\$0.0	551,575.23	\$0.00	\$7,417.99	\$150,748.82	100%	79% Yes
		Installation of pickleball courts. Improvements to courts 5 & 6: Concrete improvement, fencing improvements and replacement, installation of windscreen, resurfacing of courts.																	
15 Peck Park	Pickleball Installation	Path of travel improvements.	Dec - 2023 PRJ21719	\$573,000.00	\$573,000.00	\$471,633.21	\$0.00	\$0.00	\$0.00	\$471,633.21	\$0.00	0 \$471,633.2	\$0.0	\$0.00	\$0.00	\$471,633.21	\$0.00	100%	100% Yes
15 Rosecrans Recreation Center	Air and methane exhaust system	Installation of an independent air and methane exhaust system	Spring - 2023 PRJ21653	\$401,613.94	\$401,613.94	\$265,762.53	\$0.00	\$0.00	\$36,788.70	\$228,973.83	\$0.00	0 \$265,762.5	\$0.0	\$0.00	\$36,788.70	\$228,973.83	\$0.00	100%	100% Yes
		HVAC replacement. Replacement and upgrade of the recreation center's heating, ventilation																	
		and air conditioning system and related building and mechanical system improvements							1								1		
		Inecessary for the installation and operation of the equipment such as ducting							<u>I</u>					I I			· I		I I
		necessary for the installation and operation of the equipment such as ducting, system controls, electrical conduits, drain lines, control wiring, condensate lines, refrigerant																	
15 Rosecrans Recreation Center	HVAC Replacement Methane Gas Monitoring System Upgrades and Roof	system controls, electrical conduits, drain lines, control wiring, condensate lines, refrigerant piping and associated components.	Spring - 2022 PRJ21590, PRJ21005	\$338,158.00	\$338,158.00	\$121,312.97	\$0.00	\$0.00	\$121,312.97	\$0.00	\$0.00	0 \$275,661.0	7 \$0.0	\$13,158.00	\$262,503.07	\$0.00	\$0.00	100%	100% Yes

Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Non Subdivision Fees 302/89/89718H
Algin Sutton Recreation Center	Approval of Child Care Center Renovation	Roof replacement, HVAC replacement, Fire life safety, surveillance, and lighting upgrades; ADA upgrades to parking lot and kitchen spaces; Renovation of existing classroom and children's restrooms; Playground replacement to accommodate preschool aged children; General refurbishment of building interior and exterior.	23-131	7/6/2023	Winter 2023				\$582,595.69
South Los Angeles Sports Activity Center	Gate and Fencing Improvements	Improvements to gates and fencing throughout the facility.	23-132	7/6/2023	Summer 2023				\$175,057.21
Normandie Recreation Center	Sewer Improvements	Remove and replace 50 linear feet of 6-inch VCP sewer lateral within the Right of Way of Normandie Boulevard. Remove and replace approximately 20 linear feet of existing 4-inch sewer pipe with 4 inch PVC SDR 35 pipe; Install cleanout structure at joint of existing and new 4-inch sewer pipe.	23-133	7/20/2023	Fall 2023				\$202,153.55
Hostetter Park	Conceptual Approval of Lou Costello Jr. Pool and Bathhouse Improvements	Conceptual scope includes: Improvements to the pool; Improvements to the bathhouse.	23-139	8/3/2023	TBD	\$370,018.77		\$1,034,038.66	\$595,942.57
Roger W. Jessup Park	Public Art Fencing Project	Replacement of fence along community garden around new DCA- funded decorative gate; Installation of bollards and driveway improvements.	23-164	9/7/2023	Winter 2024	\$135,809.56		\$440,065.77	
Glassell Park	Childcare Renovation	Upgrades to meet accessibility standards; Renovation of the exterior and interior of the building, along with updates to meet Americans with Disabilities Act (ADA) accessibility standards & Child Care Center licensing requirements, including new finishes, pullmining il lighting flutures, accessioners, accessors, mechanical systems, security and roofing; Site improvements including new play equipment, encountering terpanting programs in participations and the provided of the programs of the	23-170	9/21/2023	Spring 2024	\$5,323.21		\$125,665.93	\$1,406,892.68
Griffith Park	Fern Dell Play Area Improvements	Demolition and replacement of the existing Fern Dell play area, as well as the renovation of the adjacent restroom building. The playground replacement has already been completed (Report 18-198), additional funding is necessary to complete the restroom renovation.	23-171	9/21/2023	Fall 2023			\$363,274.64	\$190,986.76
El Sereno Recreation Center	Swimming Pool Mechanic Systems	Improvements to the swimming pool mechanical systems, including the replacement of the pool heaters. (Reallocation from PRJ20903 to PRJ20513 to reconcile negative project balance).	23-172	9/21/2023	Spring 2017	\$1,978.35			
Zelzah Park	Road and Parking Lot Improvements	Improvement to parking lot paving, fencing, and related improvements. (Reallocation from PRP20352 to PRJ1349B to correct over expenditure)	23-172	9/21/2023	Summer 2003	\$29,889.79			
Pan Pacific Park	Basketball Courts Improvements	Two outdoor Basketball courts: Remove entire surface coating and roughen concrete court surface for adhesion; Repair any cracking and prepare courts for application of acrylic surface. Application of acrylic surface. Re-stripe court lines per City Clipper court standard.	23-178	10/5/2023	Oct-23	\$94,396.45			
Jim Gilliam Recreation Center	Fence Installation	Installation of 1,655 feet of Sequoia two rail fencing along alley way on the north side of the recreation center.	23-179	10/5/2023	Dec-23				\$318,242.79
Verdugo Hill Swimming Pool	Pool and Bathhouse Refurbishment	Demoition of the existing 8,550 square-foot pool deck and the existing pedestrian ramp from the public sidewalk to the building main entrance. Replacement of the pool water supply and drainage system and the pool equipment and associated infrastructure. Construction of new \$5.50 square-foot pool deck, new sports, security, and underwater pool lighting, new ADA ramp from public way to the building entrance (8-6" elevation charge), lew pethway in compliance with ADA, new pool fences and gales, and new learnings and the security of the sec	23-180	10/5/2023	Oct-23	\$162,274.11		\$225,367.92	\$699,884.13
Fairfax Senior Citizens Center	Path of Travel Improvements	Demolition of existing asphaltic pedestrian path in parking lot; Demolition of existing stair and landing from public sidewalk; Construction of an Americans with Disabilities Act (ADA) compliant ramp from public right of way along rear of facility.	23-182	10/19/2023	Jul-24	\$26,345.08		\$24,338.44	\$88,517.75
Peck Park	Pickleball Installation	Conversion of 2 tennis courts (#5 and #6) to pickleball courts. Replacement of fencing and improvements to surfacing.	23-191, 24-053	11/16/2023, 3/7/2024	Dec-23			\$26,874.92	\$546,125.08
Hollenbeck Park	Building Improvements	New doors and related hardware; New flooring throughout and resurface existing hardwood floor. Replace concrete walkway at the rear of the building that leads to the back door; Replace skylights on the three exterior restroom buildings with breakproof polycarbonate paneling.	23-192	11/16/2023	Winter 2024			\$8,393.40	\$210,165.75
Harbor View Memorial Park	Roof Replacement Pour-in-Place (PIP)	Replacement of the roof of the restroom building. Replacement of the pour-in-place surfacing at the playground	23-194	11/16/2023	Nov-23	**********			\$110,118.30
Campo De Cahuenga Park	Replacement Building and Outdoor Improvements	located at Riverside Drive. Renovation of existing building including the kitchen, restrooms and roof. Renovation of the adjacent landscaped areas including new paving, fencing and gates, shade structures, parking lot, plantings and irringation, lighting, and security cameras.	23-195 24-006	11/16/2023	Dec-23 Nov-24	\$300,378.71		\$1,019,087.51	\$2,994,688.55
Secul International Park	Synthetic Field Replacement	Demolish the existing field; Field must be repurposed with no disposal in landfill; Demolish existing area of DG indicated on the diagram; The approximate size of this area is 8,470 square feet;	24-008	1/4/2024	Feb-24				\$1,202,721.65
Hubert H. Humphrey Memorial Park	Synthetic Field Replacement	Demolish the existing futsal field; Regrade field area; Install new synthetic field to match existing futsal layout	24-009	1/4/2024	Jan-24			\$64,542.76	\$79,683.55
Hubert H. Humphrey Memorial Park	Pool Building Roof Improvements	During the process of replacing raffers and framing members, additional wood was exposed and found to be damaged and compromised. As is common with water damage, dry or and termite infestation, additional damage is not visible until the initial uthorbs is moved. These additional raffers are structural supports for the roof and were not part of the original scope previously specified in Report No. 29.067. Work on these raffers trupports will also require that additional roof sheathing and asphalt roofing be removed. These additional areas will then require painting and sealing to match the existing structure.	24-012	1/4/2024	May-23			\$50,000.00	
Robertson Recreation Center	Site Improvements	Provide and install approximately 95 Linear Feet French drain; Remove the window system on the south side of building and reinstall with new silf; Correct and service roof drains; Install sill pans under threshold of 8 doors; Seal one 1 crack in the slab of the building.	24-021	1/18/2024	Spring 2024			\$163,774.81	\$111,225.19
Larissa Parkway	Retaining Wall Renovation	The original scope as approved in Report No 23-075 included the demolition of upheaved concrete at existing wall and the construction of a new concrete wall and sealing cracks and gaps. After the demolition of the upheaved concrete at the existing wall, he exposed vall is currently sloughly, requiring remertal action to prevent further erosion. To address these issues, RAP Staff has determined that it is necessary to morthly the existing scope of work work of the control throughout the writer season. Phase 3 includes the design of a permanent solution.	24-022	1/18/2024	Winter 2024				\$548,635.82

Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Non Subdivision Fees 302/89/89718H
Boyle Heights Sports Center	Synthetic Field Replacement	Demolish the existing playground and install Little Tikes/Playpower Playground, Remove and replace existing asphalt basketball court with new 4" asphalt, and install new striping, backborad and rims; Demolish and remove and replace new 4" asphalt service road; Demolish and remove and replace of the remove and replace and the plant baseball field will be also replaced with new synthetic field. Demolish, remove and replace all baseball fence lines (1st and 3rd baselines), backstop and dugouts with new chain-likm resh. Remove all rusted fence posts and replace with new ones. All oxisting potes shall be painted to match new galvantzed color fence mesh. Ald dugouts shall have new vinyl slats on roof and back fence of dugouts, Demolish, remove and replace 2 drinking forushin and surps by the basketball courts and playground exess. Timming and pruning of various trees in close proximity of the field.	24-023	1/18/2024	Feb-24			\$71,975.30	\$3,264,024.70
Griffith Park (North Atwater Park)	Central Service Yard HVAC Improvements	Demolition and disposal of opining chiller health new chiller, necessary integritor-health go breath and with disposal of reducing necessary integritor-health go breath and opining reducing being install new solder. Invalid new Start/Step (baley, Current Sensing Roleys, Stale): Pressure Transmitters, Phoumatic Tubes with Pickups, Duck Air Temperature Sensors, and other equipment necessary for controls, founding necessary user interfaces; install new VAV Terminal units; Upgrade HVAC controls, programming, and integration.	24-024	1/18/2024	May-24			\$500,000.00	
Arroyo Seco Park (Hermon Park)	Maintenance Yard Improvements	Demolition of three existing, one-story, maintenance yard structures and related appurtenances at Hermon Park due to major fire damage, followed by backfilling; Erection of fencing around remaining Maintenance Yard grounds and landscaping disturbed areas outside of fenced site.	24-025	1/18/2024	Apr-24	\$593,755.43	\$82,244.57		
Rio de Los Angeles State Park	Synthetic Field Replacement	Demolition of the existing field; Regrading of field area; Installation of new synthetic field to match existing soccer layout.	24-030	2/1/2024	Jan-24				\$1,420,000.00
Lanark Recreation Center	Synthetic Field Replacement	Demolish the existing soccer synthetic field; Regrading of field area; Installation of new synthetic field to match existing soccer layout.	24-031	2/1/2024	Jan-24	\$93,933.65	\$43,386.00	\$152,441.09	\$560,239.26
Yucca Community Center	Synthetic Field Renovation	asyout. Demolish the existing field. Field must be repurposed with no disposal in landfill; Regrade area to ensure the existing base meets specifications requirements; Provide All-Weather turf system per specifications; Provide lagout to match existing soccer layout, Adjust existing nailer board to accept new pad underlying the turf system, Adjust any existing places and sports equipment to match new grade of pad and turf.	24-032	2/1/2024	Feb-24			\$193,265.04	\$155,758.87
Martin Luther King Jr. Park	Synthetic Field Renovation	Demolish the existing field. Field must be repurposed with no disposal in landfill. Regrade area to ensure the existing base meets specifications requirements, drijust nail board to ensure room for new pad system underlying turf. Provide All-Weather full system per specifications. Provide layout to match existing soccer layout, Adjust any existing boxes and sports equipment to match new grade of pad and full. Adjust existing nailer board to accept new pad underlying the full system.	24-033	2/1/2024	Feb-24				\$378,961.85
North Hills Community Park	Synthetic Field Improvements	Removal of current cement soil; Regrading of field area; Installation of new rock base and impermeable liner; Reinstallation of synthetic turf and pad.	24-034	2/1/2024	Feb-24	\$118,228.77	\$42,950.00	\$176,021.23	
Lafayette Park	Synthetic Field Renovation	ben and piece. Demoish the existing field. Field must be repurposed with no disposal in landfill; Regrade area to ensure the existing base meets specifications requirements, Provide All-Wealther turf system per specifications; Provide lagout to match existing scorer layout, Adjust any existing boxes and sports equipment to match new grade of pad and turf.	24-035	2/1/2024	Feb-24			\$350,000.00	
Prospect Park	Playground Replacement	The replacement of the existing playground; hstallation of various site amenities; Path of travel improvements. The playground installation portion has already been completed (Report 22-182), and additional funding is necessary to complete the path of travel improvements and various site amenities.	24-036	2/1/2024	Fall 2022			\$10,185.29	\$18,226.60
David M. Gonzalez Recreation Center	Outdoor and Building Improvements	Renovation and refinishing of the gymnasium floor; Installation of Light Emitting Diode (LED) lighting; Renovation of the existing restroom to med Americans with Disabilities Act (ADA) standards; Replacement of the existing play area and surrounding resilient surfacing; Path of travel improvements.	24-038	2/1/2024	Sep-23	\$42,269.54			
Mar Vista Recreation Center	Tennis Improvements	Fencing Portion: Replacement of approximately 780 LF of chain link fabric with 9-gauge core black vinyt; Installation of all new windscreen; Installation of all new hardware on gates; Clean and paint all posts and rails. Surfacing Portion: Replace all tennis hardware (nets and posts) with new hardware; Application of Acrylics.	24-040	2/1/2024	Jun-24			\$29,204.16	\$474,184.90
Elinor and Don Richardson Family Park	Playground Replacement	Demolition of two existing play structures; installation of two children's play structures with safety surfacing; Installation of outdoor fitness equipment; Improvements to site landscaping and irrigation.	24-045	2/15/2024	Match 2024			\$51,812.63	\$252,896.58
Van Nuys Sherman Oaks War Memorial Park	Soccer Fields Replacements	Demonal of these (2) existing continuity to finance folder	24-054	3/7/2024	Feb-24			\$95,721.41	\$508,776.48
Hope and Peace Park	Splash Pad Improvements	Water pump station enclosure installation; Demoition of existing chassis chain fencing; Haul in water pump station enclosure unit in multiple sections; Concrete post mix and install the steel enclosure supports; Welding and assembling the steel enclosure onsite; Touch up painting onsite; Installation of City-provided padlocks.	24-057	3/7/2024	May-24	\$100,000.00			
North Hallywood Park	Building and Security Improvements	Install two (2) 12-foot Rhino gates at driveway; Remove and replace asphalt from parking lot. Restripe parking lot allowing for threne (3) ADA spaces. Replace at lundamaged parking blocks; Remove and replace concrete sidewalt; Smooth and reinforce at least left of the state of	24-063	4/4/2024	Jul-24				\$300,000.00
Shatto Recreation Center	Park Renovation	Tennis Court Improvements: Resurfacing of courts, repair and replacement of fencing, replacement of windscreens, and replacement of fencing, replacement of windscreens, and improvements to handrais and not hardware, Badminton Court Improvements: Renovation of four (4) existing badminton courts anotuding new surfacing and hardware, new beanches, and path of both courts of the court of the cour	24-064	4/4/2024	Jul-25			\$3,000,000.00	
Normandie Recreation Center	Playground Replacement	Report No. 20-246 approved the scope of the Project, which entailed the demolition and replacement of the existing playground. The playground was completed and installed in July 2023. Staff has determined that it is necessary to modify the scope of work to include the following: Path of travel improvements, including connecting the main walkway to the playground with a 5-foot-wide AOA accessible walkway.	24-066	4/4/2024	Jun-24	\$2,928.30			\$9,512.57
Chevy Chase Park	Playground Replacement	Replacement of the two 5-year-old playground equipment and the five 12-year-old playground equipment.	24-073	4/4/2024	Jul-24			\$356,909.01	\$493,798.82

Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Non Subdivision Fees 302/89/89718H
Westwood Gardens Park	Fencing and Gate Improvements	Removal and disposal of 30" tall perforated metal; Cleaning and painting of fence; Installation of 3' tall fence and 6' tall perforated metal around gate with a gate closer/hinge.	24-082	4/18/2024	May-24			\$11,232.58	\$60,442.20
Pio Pico Park and Underground Parking Structure	New Pio Pico Park and Underground Parking Structure	Demolition of approximately 26.000 square feet of an existing sapeal, parking places. Containing 79 parking spaces. Construction of an underground parking structure with a capacity of approximately 50 parking spaces. Development of a pocket park not the 0.60-sare parking deck; New bicycle ranks accommodating 40 bicycles; himprovements to the exterior building fleade and entrance canopy of the existing Pio Ploc Library, Modification of 12 existing parallel parking spaces on adjacent curbs, to be 45-degree angled parking spaces, which will provide approximately 25 new permanent public parking spaces to the community. The Project will provide a	24-096	5/2/2024	Summer 2024			\$1,200,000.00	\$2,200,000.00
Fred Roberts Recreation Center	Playground Replacement	Remove and dispose of esisting equipment. Remove and dispose of 1,150 square feet of existing sand. Sew at desting concrete slab for new equipment. Provide 860 cubic feet of laggregate base materials. Provide 1,400 square feet of concrete subsecs, install two sumps. Provide 250 linear feet of temporary fenning. Overnight security for pour in pleae work, installation of new playground structures, including 28-foot integrated shade topper, inchworm attributes, including 28-foot integrated shade topper, inchworm structures, including 28-foot integrated shade topper, inchworm structures, including 28-foot integrated shade topper, inchworm structures, including 28-foot integrated shade topper, inchworm structures and the shade of the shade o	24-103	5/16/2024	Jul-24			\$121,326.19	\$198,924.68
Unidad Park	Playground Replacement	Replacement of the playground.	24-112	6/6/2024	July-2024			\$103,047.23	\$198,471.76

\$2,077,529.72 \$168,580.57 \$9,968,565.92 \$20,557,856.29

			for FY 23-24: Ju	ly 1, 2023 to June 30, 2024				
				Identified Construction	Did Project Start Construction on	_ , _ , , , , , , , , , , , , , , , , ,	Revised Construction	Project Status:
Facility Name	Project Name Echo Park Club	Work Order #	Scope of Work Acquisition of a 0.40 acre site adjacent to Echo Park Club House for the	Start Date	Time?: Y/N	Reason for Delay (if applicable) Additional time needed to complete property	Start Date	Complete or Incomplete
327 Patton Street	Expansion	PRJ20371	development of a new park. Installation of new freestanding restroom building on the Gladys Ave side of	Jan-10	No	acquisition process Insufficient City staffing and/or resources	Sep-10	Complete
6th & Gladys Park	Restroom Building	PRJ21130	the park. Preparation of concrete foundation, structural anchoring and the installation	October-17	No	available to initiate project	Jun-18	Complete
Albion Riverside Park	Water Quality and Park Improvements	PRJ20647	of the sculpture to the foundation. In addition, there will be inground spotlights to shine on the sculpture.	Apr-17	Yes	N/A	N/A	Complete
			Roof replacement; HVAC replacement; Fire life safety, surveillance, and lighting upgrades; ADA upgrades to parking lot and kitchen spaces;					
Algin Sutton Recreation	Approval of Child Care	PR.I21705/PR	Renovation of existing classroom and children's restrooms; Playground replacement to accommodate preschool aged children; General					
Center	Center Renovation	J21681	refurbishment of building interior and exterior.	Winter 2023	Yes	N/A	N/A	Incomplete
			Installation of security cameras and fencing at the maintenance yard. Resurfacing and striping of the parking lot. Installation of new outdoor fitness					
			equipment and surfacing. Installation of new turf, irrigation, bleachers and related ballfield improvements. Improvements of the recreation center building					
Algin Sutton Recreation	Building and Outdoor		including interior and exterior of restrooms, door replacement, and related improvements. Improvements to					
Center	Improvements Doors and Fence	PRJ21444	fencing, landscaping, irrigation and tree trimming throughout the park. The replacement of doors in the gymnasium building and replacement of	Oct-21	Yes	N/A	N/A	Complete
Alpine Recreation Center	Replacement	PRJ21367	fencing around the basketball court.	September-20	Yes	N/A	N/A	Complete
			Demolition and removal of the existing play area and equipment, half					
			basketball court, and handball court; Installation of a new play area and safety surfacing; Installation of outdoor fitness equipment; Installation of new					
			full size basketball court; Installation of new handball court; Installation of new park security lighting with Light Emitting Diode (LED) light fixtures and					
			security cameras; Construction of a new picnic area on the north side of the park; Renovation of the building courtyard, including new planters and tables;					
			Adjustments to existing landscaping, irrigation, and path of travel as necessary to accommodate the new playground and outdoor fitness					
Anderson Memorial	Outdoor Park	PRJ21511/PR	equipment; Installation of new landscaping, trees, irrigation, fencing, hydration station(s) and park signage; Refurbishment of existing planter wall on east					
Playground	Improvements	J21512	side of the park. Replacement of existing playground located near the Korean Bell with new	Fall 2022	Yes	N/A	N/A	Incomplete
			playground with safety surfacing; New path of travel from existing parking lot and pathways; Installation of site improvements including paving, seating, and					
	Playground		hydration station; Improvements to landscaping and irrigation system; Installation of an ADA compliant sidewalk leading from the nearby parking lot			Insufficient City staffing and/or resources		
Angels Gate Park Anthony C. Beilenson	Replacement	PRJ21457	to the playground The removal and replacement of 38 lighting poles and fixtures and other	Winter 2023	No	available to initiate project Insufficient City staffing and/or resources	Summer 2023	Complete
(Lake Balboa) Park Anthony C. Beilenson	Lighting Improvements	PRJ21245	related improvements.	Jan-19	No	available to initiate project	Apr-19	Complete
Park	Adaptive Ballfield	PRJ20183	Construction of a new adaptive ball field.	March-09	Yes	N/A	N/A	Complete
			Demolition of three existing, one-story, maintenance yard structures and					
Arroyo Seco Park	Maintenance Yard	PRJ21720	related appurtenances at Hermon Park due to major fire damage, followed by backfilling; Erection of fencing around remaining Maintenance Yard grounds and landerspire distributed pages or which of fenced although the property of the property of the pro	4 04	NI-	Project start needed to wait until completion of	A 0:	le1 :
(Hermon Park)	Improvements	PRJ21720	and landscaping disturbed areas outside of fenced site. Installation of new decomposed granite paving, concrete edging, accessible	Apr-24	No	nesting birds season	Aug-24	Incomplete
Ascot Hills Park	Interpretive Nature Center Construction	PRJ21075	path of travel with concrete curb ramp, four information kiosks, and habitat information signage.	Spring 2021	No	Insufficient City staffing and/or resources available to initiate project	Fall 2021	Complete
			Installation of a remote monitoring system to regulate water flow to the pond					
Averill Park	Stream Improvements	PRJ21644	and stream; Installation of small emergency generator and transfer switch, which would keep the pumping system running in an extended power outage.	Summer 2022	Yes	N/A	N/A	Complete
Baldwin Hills Recreation Center	Batting Cages Project	PRJ21184	Installation of new batting cages and associated equipment and amenities.	Aug-18	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Baldwin Hills Recreation Center	Fence Replacement Project	PRJ21348	Replacement of the existing fence near the ball diamond.	Mar-20	No	Insufficient City staffing and/or resources available to initiate project	Jun-20	Complete
Baldwin Hills Recreation			Renovation of the play area which includes the replacement of two (2) existing children's play areas, installation of resilient surfacing and shade			Insufficient City staffing and/or resources		
Center	Play Area Renovation	PRJ21183	sails, and upgrades for path of travel. Replacement of doors throughout the facility. Replacement of stalls and	Jul-18	No	available to initiate project	Mar-22	Incomplete
Banning High School Pool	Building Improvements	PRJ21486/PR J21487	partitions in the men's and women's restrooms and changing areas.	Fall 2021	No	Insufficient City staffing and/or resources available to initiate project	May-24	Complete
Banning High School Pool	Swimming Pool Mechanical Systems	PRJ21121	Swimming pool mechanical systems including pool heaters.	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Barrington Recreation Center	Outfield Fence Replacement	PRJ21173	Demolition of existing fence and the construction of a new 35 foot tall chain link fence.	April-18	Yes	N/A	N/A	Complete
Barrington Recreation Center	Veterans Memorial and Beautification	PRJ21091	New veterans memorial, park beautification, and reconfiguration of the dog park.	May-17	Yes	N/A	N/A	Complete
Bellaire Avenue Park	Play Area Replacement	PRJ21435	Replacement of the children's play area, which was damaged in a fire.	November-20	No	Insufficient City staffing and/or resources	Jan-21	Complete
Bellevue Recreation Center	Play Area Renovation	PRJ20656	Renovation of the play area and the installation of shade structures over the play area.	June-18	Yes	N/A	N/A	Complete
Center	r lay Area Iteriovation	11020000		Julie-10	168	NO.	INA.	Complete
			Installation of lighting and security cameras throughout the Benny H. Potter West Adams Avenues Memorial Park and the South Seas House. Obtain the					
			electrical permit and coordinate all Los Angeles Department of Building and Safety (LADBs) inspections. Provide and install a single pole breaker for lightling and camera power. Provide and install new conduits and wring to					
			new poles. Provide and install power readiness at the new poles for cameras					
Benny H. Potter West			as indicated in the camera layout. Provide and install 30A, 120v breaker at the existing panelboard. Provide and install LS LED Fixtures complete with					
Adams Avenues Memorial Park	Lighting and Security Cameras Installation	PRJ21631/PR J21632	photocell, total (8) fixtures. Provide and install (8) NLS RSSP, graphite textured 20' single mounting. Install RAP Standard foundations.	Summer 2022	Yes	N/A	N/A	Complete
			Development of a new 0.35 acre dog park consisting of one (1) timid dog area					
	New Off-Leash, Dog		and one (1) large dog area consisting of off-leash dog exercise and training areas, one(1) shade structure, dog agility equipment, synthetic turf for dogs,					
Bill Rosendahl Del Rey Park	Exercise and Training Area	PRJ21224	two (2) new drinking fountains, new trees with irrigation, perimeter fencing, and an Americans with Disabilities Act ADA accessible access pathway.	Mar-19	No	Insufficient City staffing and/or resources available to initiate project	Jul-19	Complete
			Installation of shade over play area and in dog park; Improvements to turf in		·			
			dog park areas; Installation of new storage/maintenance shed; Replacement of tennis court windscreen; Improvements to fencing; Installation of picnic					
Bill Rosendahl Del Rey Park	Outdoor Park Improvements	PRJ21649	areas with shade; Irrigation upgrades and improvements to site drainage; Replacement of the pour-in-place surfacing around the children's play area	Winter 2023	Yes	N/A	N/A	Complete
Bill Rosendahl Del Rey Park	Tennis and Paddle Court Refurbishment	PRJ21386	Resurfacing of the tennis and paddle tennis courts and other related improvements.	July-20	No.	Insufficient City staffing and/or resources available to initiate project	Sep-20	Complete
1 011	toransistimolit		Demolition of two existing buildings and two sheds, and up to 25 trees.	5uly 25		project	50,20	Sompote
			Demonition of two existing outlings and two sneos, and up to 25 trees. Construction of a new17,500 sq ft facility that will include a full size basketball court, staff offices, equipment storage rooms, restrooms, showers, a					
Boyle Heights Sports Center	Sports Center Gymnasium	PRJ20061	courr, stair omces, equipment storage rooms, restrooms, snowers, a community room, dance studio, multi-purpose rooms, a plaza, and other amenities. It will also include green space, pedestrian paths, and parking.	Spring 2021	No	N/A	Sep-21	Incomplete
Centef	оуннамит	1 1320001	and parking.	Guing 2021	INU	IN/A	36h-71	arcompiete
			Demolish the existing playground and install Little Tikes/Playpower					
			Playground; Remove and replace existing asphalt basketball court with new 4" asphalt, and install new striping, backboards and rims; Demolish and remove					
			and replace new 4" asphalt service road; Demolish, remove and replace synthetic field. Current natural baseball field will be also replaced with new					
			synthetic field. Demolish, remove and replace all baseball fence lines (1st and 3rd baselines), backstop and dugouts with new					
			chain-link mesh. Remove all rusted fence posts and replace with new ones. All existing poles shall be painted to match new galvanized color fence mesh.					
			All dugouts shall have new vinyl slats on roof and back fence of dugouts; Demolish, remove and replace 2 drinking fountains and sumps by the					
Boyle Heights Sports Center	Synthetic Field Replacement	PRJ21735	basketball courts and playground areas; Trimming and pruning of various trees in close proximity of the field.	Feb-24	Yes	N/A	N/A	Incomplete
			Renovation of two existing ball diamonds, including bleachers, fencing, and					
			path of travel; Installation of a new children's play area and safety surfacing; Installation of new outdoor fitness equipment; Installation of a new path of					
			travel around the ballfields and to the new playground and outdoor fitness area. Installation of new hydration stations, benches, and trash cans;					
Brand Park	Ballfield & Playground Improvements	PRJ21505/PR J21561	Renovation of existing parking lot, including resurfacing and new T-Gate; Landscaping, new trees, and irrigation improvements	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Sep-23	Complete
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			for FY 23-24: Ju	lly 1, 2023 to June 30, 2024				
				Identified Construction	Did Project Start Construction on		Revised Construction	Project Status:
Facility Name	Project Name	Work Order #	Scope of Work Installation of landscaping and irrigation systems. Removal of seven (7)	Start Date	Time?: Y/N	Reason for Delay (if applicable)	Start Date	Complete or Incomplete
Brand Park	Outdoor Park	PRJ21451	damaged eucalyptus trees situated along San Fernando Mission Road. Installation of new trees Archaeological treatment plan and archaeological	Summer 2022		Insufficient City staffing and/or resources available to initiate project		
Brandford Recreation Center	Improvements Play Area Replacement	PRJ21451	monitoring. Construction of new children's play area in the same location, and associated turf, landscaping and irrigation improvements.	July-18	No No	Insufficient City staffing and/or resources available to initiate project	Summer 2025 Sep-18	Incomplete
Certei	Tray Area Replacement	11021070	tuit, landscaping and irrigation improvements.	3diy-10	140	RAP Staff plan to reevaluate the scope of work to determine if additional work is needed at the	Gep-10	Complete
Branford Recreation Center	Ball Field Improvements	PRJ21421	Improvements to the baseball diamonds, including the installation of batting cages and other related improvements.	August-21	No	facility and/or if the approved scope of work needs to be modified	Summer 2026	Incomplete
-	Outdoor Park	PRJ20364/PR	Modification to the scope of work. Includes the installation of three benches	, and the second		Insufficient City staffing and/or resources		•
Budd Weiner Park	Improvements	J21477	and two shade canopies, along with the installation of a concrete pad.	September-19	No	available to initiate project	Apr-20	Complete
	Bathhouse		Installation of a new electrical system at the bathhouse. Installation of a new Fire Life Safety system at the bathhouse. Installation of a new Heating,					
Cabrillo Beach Cabrillo Marine	Improvements	PRJ21508	Ventilation and Air Conditioning (HVAC) system at the bathhouse.	Winter 2021	Yes	N/A Insufficient City staffing and/or resources	N/A	Incomplete
Aquarium	Fire Life Safety System Parking Lot	PRJ21289	Replace the existing fire life safety system at the aquarium. Rehabilitation of the existing parking lot which includes resurfacing and re-	Jun-19	No	available to initiate project Insufficient City staffing and/or resources	Nov-22	Complete
Campo De Cahuenga	Improvements	PRJ21131	striping. Renovation of existing building including the kitchen, restrooms and roof.	July-17	No	available to initiate project	Jul-18	Complete
Campo De Cahuenga Park	Building and Outdoor Improvements	PRJ21714	Renovation of the adjacent landscaped areas including new paving, fencing and gates, shade structures, parking lot, plantings and irrigation, lighting, and security cameras.	Nov-24	Yes	N/A	N/A	Incomplete
Falk	improvements	FRJ21/14	Path of travel improvements; Improvements of exterior fencing and gates;	NOV-24	res	N/A	IWA	incomplete
			Improvements to the interior of the senior citizen center including, but not limited to, doors, hardware, flooring, the kitchen area, lighting and walls;					
Canoga Park Senior	Senior Center	PRJ21449/PR	Improvements to the landscape areas surrounding the senior citizen center; Exterior amenity improvements including, but not limited to, fitness area,					
Citizen Center Central Recreation	Improvements Ball Field	J21442	decomposed granite, lighting, and walls; Installation of fitness equipment	Summer 2023	Yes	N/A	N/A	Complete
Center	Improvements Central Park	PRJ21118	Renovation of the baseball field	April-17	Yes	N/A	N/A	Complete
Central Recreation Center	Recreation Center Playground	PRJ20946	Replace existing playground with new custom playground.	February-16	Yes	N/A	N/A	Complete
			Complete painting of the interior of the pool building, including walls, ceilings,					
			doors, floors, offices, hallways, all restrooms, shower rooms, storage rooms and lobby areas. Preparatory work, including degreasing, hydro washing,					
Central Recreation	Pool Building		sanding, scraping, abrasive scrubbing to remove existing oil, dust, mildew, peeling paint or other contamination from surfaces prior to painting.					
Center	Improvements	PRJ21623	Replacement of plumbing equipment in the Men's and Women's restrooms. replacing the existing irrigation system with a new irrigation system, re-	Spring 2022	Yes	N/A	N/A	Incomplete
	Outdoor Field		configuring the baseball inflelds to standard dimensions, grading and reseeding of the outfields, adding new trees, replacing fence fabric, replacing some of the bleachers with new bleachers, and replacing the existing drinking					
Chatsworth Park North	Improvements	PRJ21513	fountain with a new drinking fountain.	Winter 2021	Yes	N/A Insufficient City staffing and/or resources	N/A	Complete
Chatsworth Park South	Park Enhancements	PRJ21126	Landscaping and storm water capture improvements	August-17	No	available to initiate project	Dec-19	Complete
Chatsworth Park South	Remedial Action Plan	PRJ20361	Remediation of lead contamination and redevelopment of the park Demolition of the existing restroom building and replacement with a	April-16	Yes	N/A	N/A	Complete
Cheviot Hills Park	Field Restroom Replacement	PRJ21352	prefabricated restroom with 2 all gender stalls, the installation of ADA parking spots near the restroom, and path of travel improvements	Winter 2021	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Cheviot Hills Park	Play Area Replacement	PRJ21008	Demolition and replacement of existing play area located west of swimming pool bathhouse.	May-17	Yes	N/A	N/A	Complete
			Construction of a new restroom building near the archery range, installation of					
Cheviot Hills Recreation	Archery Range		ADA compliant parking, installation of electric vehicle designated parking, path of travel improvements to existing picnic areas and petanque courts, and					
Center	Restrooms	PRJ20739	new sport lighting for the petanque court. Replacement of the tennis court; Fencing improvements; Replacement of	June-16	Yes	N/A	N/A	Complete
			existing tennis court lighting with LED lighting: Renovation of existing tennis pro shop; Removal of existing breezeway roof between pro shop and restroom; Renovation of restroom building adjacent to the tennis courts;					
Cheviot Hills Recreation Center	Tennis Court & Building Improvements	PRJ21253	Repair or replacement of park sewer lines; Accessibility and path of travel upgrades	Summer 2019	No	Insufficient City staffing and/or resources available to initiate project	Apr-21	Complete
Chevy Chase Park	Playground Replacement	PRJ21769	Replacement of the two 5-year-old playground equipment and the five 12-year- old playground equipment.	Jul-24	No	Insufficient City staffing and/or resources available to initiate project	Sep-24	Incomplete
Chevy Chase Park	Skate Park Project	PRJ21016	Installation of an 8,000 square feet (sq) of poured in place concrete skate park. State features are to be Hubbas, stair sels, many pad, quarter pipe, rais, europpa, and transitional staids elements. Additional work to include out 100% head to head coverage, installation of accessible path from the recreational center to the skate park, 4 new shade trees, and security lighting around the perimeter of the park. The renovation of the kitchen and interior restorons. Parking lot improvements, including paving, restirping, and fencing, Interior and exterior path of travel and ADA improvements. The repair and replacement of ceilings and floors. The renovation of the renovation of the vitro years of the park.	Dec-18	No	Insufficient City staffing and/or resources available to initiate project	Feb-19	Complete
Claude Pepper Senior	Building and Outdoor	DD 104450	Outdoor landscaping improvements and the upgrading of park amenities, including new hydration stations. Methane testing and measures to reduce	0	N-	Insufficient City staffing and/or resources	N 00	to consiste
Citizen Center Cleland Avenue Bicentennial Park	Improvements Play Area Replacement	PRJ21453 PRJ21181	the risk of seepage if necessary. Removal of the existing children's play area, construction of a new children's play area, fencing and associated turf and landscaping.	Spring 2023 July-18	No No	available to initiate project Insufficient City staffing and/or resources available to initiate project	Nov-23 Mar-19	Incomplete
Cleveland High School Pool	HVAC Replacement	PRJ21181	pay area, tencing and associated turn and landscaping. Replacement of the HVAC system at the Pool and interior alterations in connection to the HVAC replacement.	July-18 July-20	No No	Insufficient City staffing and/or resources available to initiate project	Aug-20	Complete
Cleveland High School Swimming Pool	Swimming Pool Mechanical Systems	PRJ21123	Swimming pool mechanical systems including pool heaters.	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
	Facility Enhancements		The Phase II scope of work includes kitchen, storage, and mechanical room remodeling; community room wood flooring; and reconstruction of the					
Crestwood Hills Park	Phase II Project	PRJ20224	adjacent sidewalks.	Jul-08	Yes	N/A	N/A	Complete
Double Co. :	Outdoor 1 " " "		Renovation and refinishing of the gymnasium floor; Installation of Light Emitting Diode (LED) lighting; Renovation of the existing restroom to meet					
David M. Gonzalez Recreation Center	Outdoor and Building Improvements	PRJ21155	Americans with Disabilities Act (ADA) standards; Replacement of the existing play area and surrounding resilient surfacing; Path of travel improvements. Replacement	Sep-23	Yes	N/A	N/A	Complete
		PRJ21208/PR	Replacement of play equipment, lighting upgrades, site security cameras, fencing repairs, landscaping,					
De Longpre Park	Park Renovation	J21200	irrigation and other related park improvements. Installation of a protective fence around the children's play area: • 230' x 4'	Dec-18	Yes	N/A	N/A	Complete
			High brown vinyl coated chain link fence with top & bottom rails. • (1) 5' Wide x 4' High brown vinyl coated chain link swing gate. • Gate shall have standard industrial hinges with fork latch.					
Dearborn Park	Fencing Installation Children's Play Area	PRJ21659	220' x 8" Wide x 8" Thick concrete mow curb with (2) #4 Rebar throughout entire section.	Fall 2022	Yes	N/A	N/A	Complete
Del Rey Lagoon	and Restroom	PRJ1272B	Replace existing children's play area equipment and restroom. Installation of additional accessible parking spots. Installation of path of travel from the parking lot to the existing restroom building, improvements to the adjacent picinic areas and landscaping. Redesign of the drainage system. Demotition of the existing catch basins. Trenching and installation of underground condult for thurse EV charging station. Upgrade the existing	July-00	Yes	N/A	N/A	Complete
	_			1		A1/A	21/2	Complete
Del Rey Lagoon	Parking Lot Improvements	PRJ21456	lighting to LED fixtures. Additional removal and replacement of curb & gutter. Installation of a new double rhino gate at the driveway on 65th Ave	May-21	Yes	N/A	N/A	Complete
Delano Recreation	Improvements Methane Gas Monitoring System	PRJ21530/PR	Installation of a new double rhino gate at the driveway on 65th Ave Removal of existing methane gas monitoring system. Installation of a new					
Delano Recreation Center	Improvements Methane Gas Monitoring System Upgrades		Installation of a new double rhino gate at the driveway on 65th Ave	May-21 Winter 2021	Yes Yes	N/A	N/A	Complete
Delano Recreation Center Dorothy J. and Benjamin B. Smith Park	Improvements Methane Gas Monitoring System	PRJ21530/PR J21529 PRJ21347	Installation of a new double rhino gate at the driveway on 65th Ave Removal of existing methane gas monitoring system. Installation of a new			N/A Insufficient City staffing and/or resources available to initiate project		
Delano Recreation Center Dorothy J. and Benjamin	Improvements Methane Gas Monitoring System Upgrades Security Lighting	PRJ21530/PR J21529	Installation of a new double thino gate at the driveway on 65th Ave Removal of existing methane gas monitoring system. Installation of a new methane gas monitoring system.	Winter 2021	Yes	N/A Insufficient City staffing and/or resources	N/A	Complete

					Did Project Start			
Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
		PRJ21424/PR	Improvements to the recreation center, including improvements to the existing HVAC system, interior repairs, elevator repairs, men's restroom					
Echo Park	Building Improvements	J21440	improvements, and the installation of vapor barriers. Installation of new outdoor fitness equipment. Installation of new landscaping	January-21	Yes	N/A	N/A	Incomplete
Echo Park	Outdoor Fitness Equipment Installation	PRJ21596	and irrigation systems. Installation of new path of travel and lighting equipment.	Summer 2022	Yes	N/A	N/A	Complete
ECHOT AIR	Equipment installation	11021330		Summer 2022	165	INO	IVA	Complete
			Installation of playground surfacing in north playground, restroom improvements, replacement of 5 water fountains with hydration stations,					
			lighting improvements, improvements to the exterior of the boathouse and lake bridge, turf refurbisments and irrigation improvements. 21-083 added					
			additional improvements to be made: restoration of restroom door frames, cleaning and painting of park lights, benches, and trash cans, removal of			Insufficient City staffing and/or resources		
Echo Park	Park Improvements	PRJ21471	graffiti, planting of trees, and other additional improvements	March-21	No	available to initiate project	Apr-21	Complete
			Installation of Closed Circuit TV (CCTV) surveillance system to observe and record activity occurring within the coverage patterns of the cameras in the					
			tennis courts and ball fields of Echo Park, located on the intersection of					
			Glendale Boulevard and West Temple Street. A total of nine (9) dome type cameras will be installed on the lighting poles and will communicate with the					
	Security Cameras		Network Video Recorder (NVR) via wireless bridges. The Access Point (AP) receiving antenna will also be installed on the light pole nearest the NVR					
Echo Park	Project	PRJ21164	cabinet and will be wired.	December-17	Yes	N/A	N/A	Complete
Echo Park	Skate Park Project	PRJ20837	Construction of new 7.500 SF skate park facility. Building improvements including new plumbing, electrical work, heating	Jun-19	Yes	N/A	N/A	Complete
El Sereno Recreation	Obstruction - Description	PRJ90001	ventilating and air conditioning, ceiling tiles, flooring & related improvements,	A U 47	Yes	AV.		to consiste
Center	Club House Demolition	PRJ90001	exterior improvements and new roof.	April-17	Yes	N/A	N/A	Incomplete
			Demolition-Remove and discard the following:					
			Influent pipe from pump to pool filter manifolds Effluent pipe from pool filter manifold to 10" flange near sealing					
			3.All backwash piping 4.Influent, effluent, and backwash manifolds					
			5.Five (5) EPD pool filter tanks; Installation-Install Stark (4) filter system as					
			follows: 1.Set filter tanks on existing service pad					
			Set backwash valves Set influent, effluent, and manifolds					
			Set semi-automatic backwash panel Set pressure amplification system					
			S. det pressure amplification system C. Load client provided media; Piping Modify 8" piping as needed to connect filter system to existing piping					
			2.Install new 6" backwash piping from filter system to backwash pit; Electrical					
El Sereno Recreation			Reconnect existing electrical to new pressure amplification pump; Start-up Perform manufactures startup; Related as-needed work related to the					
Center El Sereno Recreation	Pool Filtration System	PRJ21678 PRJ21413/PR	replacement of the filters	Winter 2022/2023	Yes	N/A Insufficient City staffing and/or resources	N/A	Complete
Center El Sereno Recreation	Roof Renovation Swimming Pool	J21402	Replacement of the roof of the recreation center.	September-21	No	available to initiate project Insufficient City staffing and/or resources	Summer 2026	Incomplete
Center	Mechanical Systems	PRJ20513	Swimming pool mechanical systems including pool heaters.	April-17	No	available to initiate project	May-17	Complete
			Improvements to the pool tank, including but not limited to sandblasting of the pool tank, removal of debris from sandblasting, improvements to cracks and					
Eleanor Green Roberts		PRJ21431/PR	spalls, tiles, and grout. Modified 11/19/2020 to include improvements to pool plaster and surfacing, replacement of pool lights and interior doors to the					
Aquatic Center	Pool Improvements	J21461	facility. Demolition of two existing play structures; Installation of two children's play	September-20	Yes	N/A	N/A	Incomplete
Elinor and Don Richardson Family Park	Playground Replacement	PRJ21391/PR J21764	structures with safety surfacing; Installation of outdoor fitness equipment; Improvements to site landscaping and irrigation.	Mar-24	Yes	N/A	N/A	Incomplete
Ricialuson Fallilly Falk	Replacement	321704	Demolition, removal and disposal of existing playground equipment.	Wal-24	res	NA	IN/A	incomplete
			Installation of pour in place (PIP) rubber surfacing. Installation of new playground equipment. Repair of existing chain link fence surrounding the					
Elysian Park	Play Area Replacement Rose Hill Park	PRJ21599	play area. Related site work. Replacement of existing playground; Site landscaping and amenities including	Spring 2022	Yes	N/A	N/A	Complete
Ernest E. Debs Regional Park	Playground Replacement	PRJ21585	trash receptacles, bench(es), or table(s) and a hydration station; Park pathway and path of travel improvements	Spring 2023	Yes	N/A	N/A	Complete
Evergreen Recreation Center	HVAC Improvements	PRJ21053	Improvements to HVAC system.	September-16	No	Project canceled per BR 22-010	N/A	Canceled
Center	HVAC Improvements	FR321033		September-10	NO	Project carroered per BK 22-010	IN/A	Cariceled
			Installation of new LED Lighting and Security Cameras, including installation of new poles, electrical infrastructure, and equipment. Installation of new					
Evergreen Recreation Center	Lighting and Cameras Upgrades	PRJ21587	fencing. Replacement of various doors at the Recreation Center. Landscaping improvements, including removal of ivy, to improve visibility	Winter 2022	Yes	N/A	N/A	Complete
	John C. Argue Swim Stadium Pool							
Expo Center Exposition Park Rose	Improvement Brick Wall Renovation	PRJ20610	Accessibility improvements, pool lifes and other relate improvements.	Apr-12	Yes	N/A Insufficient City staffing and/or resources	N/A	Complete
Garden	Project	PRJ21268	Renovation of brick wall surrounding the Rose Garden	June-19	No	available to initiate project	Feb-22	Incomplete
			Demolition of existing asphaltic pedestrian path in parking lot; Demolition of existing stair and landing from public sidewalk; Construction of an Americans					
Fairfax Senior Citizens Center	Path of Travel Improvements	PRJ21730/PR J21729	with Disabilities Act (ADA) compliant ramp from public right of way along rear of facility.	Jul-24	No	Insufficient City staffing and/or resources available to initiate project	Spring 2025	Incomplete
			Remove and dispose of existing equipment; Remove and dispose of 1,150 square feet of existing sand; Saw cut existing concrete slab for new					
			equipment; Provide 860 cubic feet of aggregate base material; Provide 1,400 square feet of concrete subbase; Install two sumps; Provide 250 linear feet of					
			temporary fencing; Overnight security for pour in place work; Installation of new playground structures, including 26-foot integrated shade topper,					
			inchworm climber, tot builders playhouse, quiet grove, two concerto conga					
Fred Roberts Recreation	Playground		sets, medium concerto spin cabasas, arch swing set with belt seats, pine stumps, and			Insufficient City staffing and/or resources		
Center	Replacement	PRJ21778	independent panels.	Jul-24	No	available to initiate project	Spring 2025	Incomplete
			Demolition of the existing roof of the pool building. Installation of a new roof at the pool building, including new insulation and waterproofing equipment.					
Fremont High School	Pool Renovation	PRJ21483	Replacement of the roof of the pool equipment building. Repainting of the existing interior and exterior of the equipment building and pool building.	Spring 2022	Yes	N/A	N/A	Complete
. romont riigir otiliuul	. oo renovation	11021403	Complete structural replacement of the pool building roof system;	Spring 2022	100	DVA	INO	Jonipiete
Fremont High School			Replacement and upgrading of the existing HVAC system; Replacement of the skylights to include louver system; Lighting improvements at the pool					
Pool	Pool Renovation	PRJ21686	building with energy efficient fixtures	Spring 2023	Yes	N/A Community has provided additional input on the	N/A	Incomplete
						proposed design and has identified additional potential scope for the project. City staff is in the		
Garvanza Park	Playground Replacement	PRJ21582	Replacement of existing playgrounds; Installation of site amenities; Path of travel improvements	Fall 2022	No	process of developing a revised scope of work for the project.	Summer 2026	Incomplete
Garvanza Park	герисетеп	FRJ21382	Renovate existing play area including replacment of existing play equipment,	Fall ZUZZ	140		Juniner 2026	incomplete
Genesee Avenue Park	Play Area Renovation	PRJ21187	installation of resilient surfacing and shade sails, and accessibility upgrades for path of travel.	June-18	No	Insufficient City staffing and/or resources available to initiate project	Jul-20	Complete
			Install new 30' high netting at synthetic field; Replace chain link fence under					
			new netting; Protect existing surrounding trees during the construction process; Construct new accessible concrete path in the north east planting					
			area; Place new asphalt paving and striping / surfacing in parking lots; Install					
			new T-gate at parking lot; Replace existing chain link fencing around the synthetic field, which are not under new netting; Replace maintenance access					
Gilbert Lindsay		PRJ21676/PR	gates along the fence; Replace pedestrians' gates along the fence; Add new fitness equipment and new surfacing to existing area; Replace one drinking					
Recreation Center Gilbert Lindsay	Park Improvements Sportsfield Lighting	J21531	fountain near fitness area to city standard Replacement of existing lighting fixtures and installation of LED lighting for the	Winter 2022/2023	Yes	N/A	N/A	Complete
Recreation Center	Project	PRJ21378	ball field.	Jun-20	Yes	N/A	N/A	Complete
			Upgrades to meet accessibility standards; Renovation of the exterior and interior of the building, along with updates to meet Americans with Disabilities					
			Act (ADA) / accessibility standards & Child Care Center licensing requirements, including new finishes, plumbing / lighting fixtures, accessories,					
			casework, mechanical systems, security and roofing; Site improvements including new play equipment, fencing re-painting / repairs, parking lot					
ClerD	Children D.:	PRJ21683/PR	resurfacing and upgrades to meet Americans with Disabilities Act (ADA) /	Su 202 :	NI-	Insufficient City staffing and/or resources	0-101	Int-
Glassell Park	Childcare Renovation	J21722	accessibility standards.	Spring 2024	No	available to initiate project	Oct-24	Incomplete

Second State	acility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomple
Control Cont	Blassell Park F	Play Area Replacement		and construction of new children's play area, shade structure, picnic area	April-18	No	available to initiate project	Jul-18	Complete
Section 1.5 March 1.5 Ma	Slassell Park	Roof Renovation		Replacement of the roof of the recreation center.	September-21	No	available to initiate project	Jul-23	Complete
Company Comp		Mechanical Systems		Swimming pool mechanical systems including pool heaters.	April-17	No		May-17	Complete
Page				Demolition of the existing 7,200 square-foot (60'x120') swimming pool and pool deck; Construction of: New 9,000 square-foot (75'x 120') swimming pool New 3,100 square-foot splash pad	Winter 2022/2023	Yes	N/A	N/A	Complete
Command Comm	nada Hills Park			 New pathways in compliance with the Americans with Disabilities Act (ADA) requirements New landscaping & irrigation around the new pool and existing bathhouse; Renovation of the existing bathhouse including ADA restrooms, men's and 	Winter 2023	Yes	N/A	N/A	Incomplete
Control Processing Control		Pool Drain	PR 120147	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety		Ves	N/A	N/Δ	Complete
Section Process Proc	een Meadows			Penlacement of the MVAC exetem in the companium					Complete
April 12 Part Par	een Meadows	Tennis Court, Fencing and Lighting		Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.					Complete
Gettile Dei Not Crans Research Control Part Control Control Part			PR.I21196/PR	exterior improvements to the main hall, cabins, dance room, craft rooms,					
Description of the control selects, described recognition, stocking with a control selects, described recognition, stocking with a control selects of the contro	Griffith Park E	Boys Camp Renovation			September-21	Yes		N/A	Complete
Coffin Pass Pass Deli Branch	Celffith Dark		DD 124207	asphalt, curb ramps, signage and striping; Grading of existing road; Adjustments to existing irrigation systems and stream protection procedures;	Eall 2022	Ne	proposed design and has identified additional potential scope for the project. City staff is in the process of developing a revised scope of work		la complete
Geffib Pas Segroun Decorption Prof. 15th Institution of 15 15th Insti	onnun Park C		PRJ21207		Fall-2023	No	for the project.	Summer 2026	Incomplete
CHIR Past From Dell Rodge From	Griffith Park		PRJ21418	and the installation of 3 15-gallon tipu trees and irrigation improvements. Refurbishment of the existing bridge. Proposed refurbishment includes the	December-21	Yes	N/A	N/A	Complete
Griffit Park From Del Play Asset Griffit Park From Del Play Asset Fr	Griffith Park	Fern Dell Bridge		bridge, along with the replacement of the old wooden slats that comprise the	Jun-19	No		Aug-19	Complete
GOMTH Pase Improvements Page 1456 Commissioned and page 1456 Commi		Fern Dell		specifically to the path leading to the Trails Café. Interior and exterior			Insufficient City staffing and/or resources		
GORTE Park Improvements PROLYTES Annual Control of the deduced retained by the Control of		Improvements Fern Dell Play Area		improvements to Trails Café. Landscaping upgrades. Demolition and replacement of the existing Fern Dell play area, as well as the	•	No	available to initiate project Insufficient City staffing and/or resources		Complete
Griffit Park Gr		Improvements Fern Dell Restroom		renovation of the adjacent restroom building. Demolition of the restroom building in the Fern Dell section of Griffith Park			available to initiate project		Incomplete
Golffin Pask Golffin Pask Al These Bindferg Golffin Pask All These Bindferg Find 22155 All These Bindferg Golffin Pask All These Bindferg Find 22155 All These Bindferg Find 22155 All These Bindferg Golffin Pask All These Bindferg Find 22155 All These Bindf	Griffith Park	Demolition		and the installation of picnic tables. Driveway, path of travel improvements, restroom improvements. Interior and exterior improvements to the main hall, cabins, dance room, craft rooms,	December-21	Yes	N/A	N/A	Complete
Golffe Park Golff		Hollywood Sign Mount		prefab restroom and shower building.	February-21	Yes		N/A	Incomplete
Griffe Park Demolition Griffe Park Demolition Griffe Park Griffe	Griffith Park S		PRJ21239		Jan-19	No		Mar-19	Complete
Celliffs Park Upper Valac Outcook Griffin Park Manifement Variety Griffin Park Manifement Variety Griffin Park Manifement Variety Relationship PR221233 Minimizer PR221234 Manifement Variety Relationship PR221244 Griffin Park Relationship PR221244 Griffin Park Relationship Relationship Griffin Park Relationship Griffin Park Relationship Relationship Griffin Park Rel		Demolition	PRJ21500		Fall 2021	Yes	N/A	N/A	Complete
Griffin Park Gr		Upper Vista Outdoor Improvements	PRJ21233	Mulholland Highway.	Mar-19	No	available to initiate project	Nov-19	Complete
Geffith Park Ge	Griffith Park S	Security Improvements	PRJ21434	Yard.	November-20	No	available to initiate project	Dec-20	Complete
selamic Retroft and Selamic Retroft Retroft and Selamic Retroft Re	Griffith Park		PRJ21741		Dec-23	No		Jan-24	Complete
Griffith Park Play Area Renoration FRJ21232 To the surrounding landscape and irrication. FRJ21232 The installation of a new playground, benches, print tables, accessibility mprovements, and other related improvements in the area adjacent to the provements. The area adjacent to the provided intervention improvements. The desire and provided intervention intervention. The provided intervention intervention in the area adjacent to the provided intervention. The provided intervention intervention in the area adjacent to the provided intervention. The provided intervention intervention intervention intervention intervention intervention. The provided intervention int	Griffith Park	Renovation of Greek Theatre North and South Terraces		electrical, HYAC ductwork, emergency generator, fire sprinklers, concrete walkways, Americans with Disabilities Act (ADA)-compliant ramp and wood framed enclosure under the north terrace. New seismic bracing, grade beams and new concrete decks. Replace approximately 1,350 seats. Replace non ADA-compliant ramp at upper entrance to the north terrace. Replace electrical infrastructure and HYAC ductwork at underside of both terraces. Replace emergency generator. New concrete waterproofing over new concrete decks. Renovation of the play area, including renovation of estiging play equipming.		Yes	N/A	N/A	Complete
Vermont Caryon Cultifor Improvements Cultifor Im	Griffith Park	Shane's Inspiration Play Area Renovation	PRJ21202		Feb-19	Yes	N/A	N/A	Complete
Griffith Park Vermont Carryon Roadway and Traffic microvements Wing of the City Griffith Park Vermont Carryon Roadway and Traffic microvements Wing of the City Griffith Park Vermont Carryon Roadway and Traffic microvements Wing of the City Griffith Park Vermont Carryon Roadway and Traffic microvements Vermont Carryon Roadway and Traffic microvements PRJ21111 Roadway Microvements Roadway Microvement		V		The installation of a new playground, benches, picnic tables, accessibility			leastfoliate Of 1 and 10		
Vermont Carryon Roadway and Traffic Improvements Improvements PRJ21111 Roadway and Traffic Improvements Improvements Wings of the City Griffith Park Vings of the City Griffith Park (North Alwater Park) PRJ21231 Demolition and disposal of estisting philier: Install new childer, including necessary integration-vining. Demolition and disposal of estisting philer: Install new childer, including necessary integration-vining. Demolition and disposal of estisting philer: Install new childer, including necessary integration-vining. Demolition and disposal of estisting philer: Install new chiler: Install new childer, including necessary integration-vining. Demolition and disposal of estisting philer: Install new childer, including necessary integration-vining. Demolition and disposal of estisting philer: Install new chiler: Instal	Griffith Park C		PRJ21230		Feb-19	No	available to initiate project	Apr-19	Complete
Wings of the City Sculpture Installation Of the sculpture to the foundation. In addition, there will be inground spotlights Spring 2022 Yes N/A N/A N/A N/A N/A N/A N/A N/A	Griffith Park	Roadway and Traffic	PRJ21111	Park	April-17	No	to determine if additional work is needed at the facility and/or if the approved scope of work	Summer 2026	Incomplete
Demoltion and disposal of existing chiller, Install new chiller, Including necessary integration/wining. Demolition and disposal of existing botler, Install new Lord Residence of the Contral Service Yard Alwater Park) Griffith Park (North Alwater Park) Alwater Park) Iansen Dam Recreation Area PRJ21751 Restrooms (Phase II) PRJ20041 Restrooms (Phase III) PRJ20041 Refurbishment & Restrooms (Phase III) PRJ20041 Refurbishment & Restrooms (Phase III) PRJ20041 Refurbishment of the existing ball field bleachers, ADA-compliant path of travel, fencing, and irrigation. Harbor Cly Park Duddoor Park Outdoor Park PRJ20077 PRJ20077 PRJ20077 PRJ20078 PRJ20078 Demolition and disposal of existing chiller, Install new wolfsposal of existing public restricts density in the special policy in the special policy in the special policy in the special policy in the policy in	Sriffith Park	Wings of the City	PR 121221	of the sculpture to the foundation. In addition, there will be inground spotlights	Spring 2022	Vac	NIA	NI/A	Complete
Area Baseball Fields Refurbishment & Refurbishment & Refurbishment of the existing ball field bleachers, ADA-compliant path of travel, fencing, and irrigation. Area PA20041 Restrooms (Phase II) Restrooms (Phase II) Restrooms (Phase II) Refurbishment of the existing ball field bleachers, ADA-compliant path of travel, fencing, and irrigation. Restrooms (Phase II) Refurbishment of the existing ball field bleachers, ADA-compliant path of travel, fencing, and irrigation. Restrooms (Phase III) Refurbishment of the existing ball field bleachers, ADA-compliant path of travel, fencing, and irrigation frest of 40° 2° rail Sequoia fencing in and posts, and dispose of, install 2,000 linear feet of 40° 2° rail Sequoia fencing in stall each point, at existing gas deponings, thansen Dam Sports Complex: Remove approximately 800 linear feet of 30° 2° rail sequoia fencing in stalling and reports of the stalling and posts of the stalling and Fencing in stalling and Fencing in stalling and Fencing in stalling and Fencing and posts of the stalling and Fencing and posts of the stalling and Fencing in stalling and Fencing in stalling and Fencing in stalling and Fencing and Fen	ith Park (North	Central Service Yard		Demolition and disposal of existing chiller; install new chiller, including necessary integration/wiring; Demolition and disposal of existing boiler; Install new boiler, Install new LarSkipp Relay, Current Sensing Relays, Static Pressure Transmitters, Pneumatic Urbus with Pickupe, Duct Air Temperature Sensors, and other equipment necessary for controls, including necessary user interfaces; Install new VAV Terminal units; Upgrade HVAC controls,					
Area Restroms (Phase II) PRJ20041 travel, fencing, and wringstion. Hansen Dam Aquatics: Remove 2,000 linear feet of 40° 2 rall Sequola fencing in same area as existing. Add 2- 12' linear feet gate openings. Hansen Dam Sports Congles: Remove approximately 800 linear feet of 46° 2 rall Sequola fencing in same area as existing. Add 2- 12' linear feet gate openings. Hansen Dam Sports Congles: Remove approximately 800 linear feet of 36° 1-all woodcrete fence and post replace with 36° tall Sequola fencing in states as existing woodcrete. Lakeview Terrace: Remove 360 linear feet of woodcrete fence and post replace with 36° tall Sequola fencing in states as existing woodcrete. Lakeview Terrace: Remove 360 linear feet of woodcrete fencing and replace with 36° linear feet of 30° 2-7a linear feet		Baseball Fields	PKJ21/51		may-24	res	IN/A	N/A	Complete
posts, and dispose of, install 2,000 linear feet of 46° 2 and sequence floring in same area as existing, Add 2-12 linear feet of gates at each opening, at existing gate openings with 2-12 linear feet of 30° 2 flate openings with 30° tall Sequels feeting installed in same place as existing wootcrete. Remove 80 linear feet of 30° 2-18 linear	Area		PRJ20041	travel, fencing, and irrigation.	May-20	Yes	N/A	N/A	Complete
Harbor City Park Improvements PRJ20277 [hors, and related improvements. Outdoor Park Updrade of existing outdoor park ishing, and building lighting, and new	Area	Improvements	PRJ21620/PR J21569	posts, and dispose of, install 2,000 linear feet of 46° 2 rail Sequioi ferning in same area as existing, Add 2 - 12° linear feet gate openings with 2 - 6° gates at each opening, at existing gate openings. Hansen Dam Sports Complex. Remove approximately 800 linear feet of 36° tall woodcrefe fence and post replace with 36° tall Sequiois fencing installed in same place as existing woodcrefe. Lakewise Terrace. Remove 300 linear feet of woodcrefe fencing and replace with 360 linear feet of 36° 2-rail Sequiois fencing for core articles of the second fencing and replace with 360 linear feet of 36° 2-rail Sequiois fencing for class and separed in frail 1,322 linear feet of 36° 131′ Sequiois fencing in same area woodcrete was removed, repair 20 linear feet of existing Sequiois fence and any missing caps. Improvements to the outdoor park areas, including turf, landscape, existing system field lighting and irrigation infrastructure, as well as upgrades to the	Spring 2022	No	Insufficient City staffing and/or resources available to initiate project	Nov-22	Complete
Outdoor Park Upgrade of existing outdoor park lighting, and building lighting, and new		Improvements	PRJ20277	existing gymnasium building and child care center, including lighting, gym floors, and related improvements.	November-09	Yes	N/A	N/A	Complete
		Outdoor Park		Upgrade of existing outdoor park lighting, and building lighting, and new				N/A	Complete
Demolition of existing play area. Installation of a new play area with safety									

				Identified Construction	Did Project Start Construction on		Revised Construction	Project Status:
Facility Name	Project Name	Work Order #	Scope of Work The scope of work is to include a 10,000 square foot poured-in-place, above	Start Date	Time?: Y/N	Reason for Delay (if applicable)	Start Date	Complete or Incomp
Harbor City Park	Skate Park Project	PRJ21143	ground concrete skate park. In addition, there will be fencing, security lighting, re-sodding the adjacent turf area, 6 new trees, an accessible path of travel and drinking fountain.	Winter 2018/2019	Yes	N/A	N/A	Complete
				Williel 2016/2019	res		IN/A	Complete
Harbor View Memorial Park	Cemetery Landscape Improvements	PRJ21213/PR J20898	Outdoor improvements including landscaping, irrigation and access road upgrades.	Jan-19	No	Insufficient City staffing and/or resources available to initiate project	Feb-19	Complete
Harbor View Memorial Park	Roof Replacement	PRJ21737	Replacement of the roof of the restroom building.	Nov-23	Yes	N/A	N/A	Complete
						This scope of work will be included in the scope of a larger park renovation project that is		
Hazard Park	Bleacher Replacement	PRJ21428	Replacement of the wooden bleachers with aluminum bleachers and path of travel improvements.	October-21	No	planned for Hazard park. That larger project is currently in the pre-design phase.	Summer 2026	Incomplete
Hazaid Faik	Disacrici (Vepiacement	11021420	traver improvementa.	October-2 i	140	This scope of work will be included in the scope	Summer 2020	incomplete
	Restroom		Demolition and replacement of existing restroom on Soto Street side of park			of a larger park renovation project that is planned for Hazard park. That larger project is		
Hazard Park	Replacement	PRJ21099	with new prefabricated restroom building. Replacement of water heaters in the pool shower rooms, including related	May-17	No	currently in the pre-design phase.	Summer 2026	Incomplete
Highland Park Recreation Center	Pool Improvements	PRJ21630	piping and materials; Improvements to the access ramp to the pool's pump room	Summer 2022	Yes	N/A	N/A	Complete
Holleigh Bernson	Playground					Insufficient City staffing and/or resources		
Memorial Park	Improvements Project	PRJ21374	Replacement of the pour in place surfacing around the playground.	Jun-20	No	available to initiate project	Feb-21	Complete
			New doors and related hardware; New flooring throughout and resurface existing hardwood floor; Replace concrete walkway at the rear of the building					
Hollenbeck Park	Building Improvements	PRJ21739	that leads to the back door; Replace skylights on the three exterior restroom buildings with breakproof polycarbonate paneling.	Winter 2024	No	Insufficient City staffing and/or resources available to initiate project	Fall 2025	Incomplete
	Restroom	PRJ21470	Demolition of existing 5-stall restroom and installation of a new prefabricated			Insufficient City staffing and/or resources		
Hollenbeck Park	Replacement	PRJ21470	4-stall Exeloo restroom building. Demolition of the existing lighting and installation of LED lighting, electrical	Summer 2021	No	available to initiate project	Jul-24	Incomplete
Hollenbeck Park	Security and HVAC Improvements	PRJ21383	upgrades, installation of the security system, and replacement of the HVAC system in the recreation center.	September-20	Yes	N/A	N/A	Complete
Hollywood Recreation Center	Security Cameras	PRJ21180	Installation of 4 cameras on the exterior of the recreation center.	May-18	No	Insufficient City staffing and/or resources available to initiate project	Jun-18	Complete
			Renovation of the restrooms in each building with LED lighting upgrades,					
			installation of new fixtures, and plumbing and carpentry upgrades. The project also includes repainting interior and exterior benches near the Lawn Offices,					
Holmby Park	Building and Outdoor Park Improvements	PRJ21009	Bowling Club and restrooms, outdoor LED lighting upgrades, replacement of	February-18	No	Insufficient City staffing and/or resources available to initiate project	Apr-18	Complete
Holmby Park	Park improvements	PRJ21009	trash cans, and improvements to existing park paths of travel.	February-18	NO	available to initiate project	Apr-16	Complete
			Removal of existing lawn bowling turf. Installation of new lawn bowling turf. Replacement of the lawn bowling turf's sand base, with associated leveling					
Holmby Park	Lawn Bowling Improvements	PRJ21609	and grading work. Replacement of wooden borders surrounding the bowling green. Replacement of the lawn bowling area's irrigation system.	Summer 2022	Yes	N/A	N/A	Complete
Holmby Park	Play Area Replacement	PRJ21463/ PRJ21355	Replacement of the play equipment and the installation of resilient surfacing, benches, and additional site amenities such as trash cans.	April-21	Yes	N/A	N/A	Complete
rioimby r and	r ay / coa r topiasomon	111021000	Water pump station enclosure installation; Demolition of existing chassis	7.011.2.1	105	147.	1071	Complete
			chain fencing; Haul in water pump station enclosure unit in multiple sections; Concrete post mix and install the steel enclosure supports; Welding and					
Hope and Peace Park	Splash Pad Improvements	PRJ21766	assembling the steel enclosure onsite; Touch up painting onsite; Installation of City-provided padlocks.	May-24	Yes	N/A	N/A	Complete
Hostetter Park	Playground Replacement	PRJ21584	Replacement of existing playground; installation of site amenities; path of travel improvements	Fall 2022	Yes	N/A	N/A	Complete
Howard Finn Park	Lighting Installation	PRJ21472	The installation of LED fixtures.	Summer 2021	Yes	N/A	N/A	Complete
			Removal and replacement of multiple damaged sections of the pool building roof, including, but not limited to, the following: West Side roof line on Men's					
			side changing area					
			Replace (2) - 4"x12"x14" Hip rafters Replace (2) - 4"x12"x30" Roof rafters					
			Replace approximately 60 linear feet of 2x8" framing of Skylight. Contractor to verify exact measurements					
			Replace (1) - 4"x8"x18' Center support beam for Skylight West Side roof line on Women's Side changing area					
			5. Replace (2) - 4"x12"x14" Hip rafters					
			Replace (2) - 4"x12"x14" Hip rafters Replace (2) - 4"x12"x30" Roof rafters Replace approximately 60 linear feet of 2x8" framing of Skylight.					
	Pool Building Roof Improvements	PRJ21701	Replace (2) - 4"x12"x14" Hip rafters Replace (2) - 4"x12"x30" Roof rafters Replace approximately 60 linear feet of 2x8" framing of Skylight. Contractor to verify exact measurements	May-23	Yes	N/A	N/A	Complete
Memorial Park Hubert H. Humphrey	Improvements Swimming Pool	PRJ21701	Replace (2) - 4*/12*/34* Hip raffers Replace (2) - 4*/12*/34* Rot raffers Replace (3) - 4*/12*/39* Rot raffers Replace approximately 96 linear feet of 2.56* framing of Skylight. Contractor to verify exact measurements Replace (2) - 4*/16*/30* Rim Joists on the east side exterior facing wall		Yes No	Insufficient City staffing and/or resources	N/A May-17	Complete
Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey	Improvements Swimming Pool Mechanical Systems Synthetic Field	PRJ21122	Replace (2) - 4*/12*/34* Hip raffers Replace (2) - 4*/12*/34* Rot raffers Replace (2) - 4*/12*/36* Rot raffers Replace approximately 60 linear feet of 2.56* framing of Skylight. Contractor to verify exact measurements Replace (2) - 4*/16*/30* Fkm Josts on the east side exterior facing wall Swimming pool mechanical systems including pool heaters. Demoish the existing futusal filed; Regrade filed area; install new synthetic	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement		S. Replace (2) - 4*1/2*74* Hip rafters 6. Replace (2) - 4*1/2*74* Hip rafters 7. Replace approximately 60 linear feet of 2.56* framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*1/6*30* Fkm Josts on the east side exterior facing wall Swimming pool mechanical systems including pool heaters. Demoish the existing futusal field: Regrade field area: install new synthetic field to match existing futusal sized. The installation of LED lights and security cameras, ballfield improvements,			Insufficient City staffing and/or resources available to initiate project N/A		
Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey	Improvements Swimming Pool Mechanical Systems Synthetic Field	PRJ21122	5. Replace (2) - 4*1/2*74* Hip rafters 6. Replace (2) - 4*1/2*74* Hip rafters 7. Replace approximately 60 linear feet of 2.56* framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*1/6*30* Firm Josts on the east side exterior facing wall Swimming pool mechanical systems including pool heaters. Demoish the existing futsal filed; Regrade filed area; install new synthetic filed to match existing futsal silvout. The installation of LED lights and security cameras, ballfield improvements, parking tol improvements, fencing and gates, and path of travel improvements, fencing and gates, and path of travel	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphry Memorial Park	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park	PRJ21122 PRJ21748 PRJ21465	5. Replace (2) - 4*/12*/24* Hip raffers 6. Replace (2) - 4*/12*/24* Root rafters 7. Replace approximately 60 linear feet of 2:56* framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*x16*/36* Rim Joists on the east side exterior facing wall Swimming pool mechanical systems including pool heaters. Demoish the existing futual field. Regrado field area; Install new synthetic field to match existing futual silvaci. The installation of LED lights and security cameras, balffield improvements, fencing and gates, and path of travel	April-17 Jan-24	No Yes	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources	May-17 N/A	Complete Complete
Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park Jackie Tatum Harvard Recreation Center	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park	PRJ21122 PRJ21748	5. Replace (2) - 4*12*3/1 Rot fafters 6. Replace (2) - 4*12*3/1 Rot fafters 7. Replace approximately 60 linear feet of 2.8" framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*16*3/0 Rm Josts on the east side exterior facing wall Swimming cool mechanical systems including pool heaters. Gemoleth the existing fused field; Regrade field area, Install new synthetic field to marke notisting fused sides. The installation of LED lights and socurity cameras, halffield improvements, parking fold improvements, fencing and gates, and path of travel improvements.	April-17 Jan-24	No Yes	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources	May-17 N/A	Complete Complete
Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park Jackie Tatum Harvard Recreation Center	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park Improvements	PRJ21122 PRJ21748 PRJ21465	5. Replace (2) - 4*12*3" (AP Hip raffers 6. Replace (2) - 4*12*3" (AP Hip raffers 7. Replace approximately 60 linear feet of 2.8" framing of Skylight. 7. Replace approximately 60 linear feet of 2.8" framing of Skylight. 8. Replace (2) - 4*16*3" (AP Hip raffers) (AP Hip raffer	April-17 Jan-24 December-20	No Yes No	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project	May-17 N/A Summer 2025	Complete Complete Incomplete
Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphry Memorial Park Jackie Tatum Harvard Recreation Center Jamie Beth Slavin Park	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park Improvements Roof Renovation	PRJ21122 PRJ21748 PRJ21465 PRJ21404	5. Replace (2) - 4*1/2*74" Hip raffers 6. Replace (2) - 4*1/2*74" Roy Taffers 7. Replace approximately 80 linear feet of 2.8" framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*1/6*30" Film Josts on the east side exterior facing wall Swimming pool mechanical systems including pool heaters. Demoish the existing futsal filed; Regrade filed area; install new synthetic filed to match existing futsal filed; Regrade filed area; install new synthetic filed to match existing futsal filed; Regrade filed area; install news synthetic filed to match existing futsal leyout The installation of LED lights and security cameras, ballfield improvements, parking to improvements, fencing and gates, and path of travel Replacement of the roof of the recreation center, improvements to the recreation center is heating, wellation, and air conditioning (HVAC) system; Replacement of the roof of the concession building	April-17 Jan-24 December-20 Winter 2023	No Yes No Yes	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project N/A	May-17 N/A Summer 2025 N/A	Complete Complete Incomplete Complete
Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphry Memorial Park Jackie Tatum Harvard Recreation Center Jamie Beth Slavin Park Jim Gilliam Recreation Center	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park Improvements Roof Renovation Shade Replacement Fence Installation New Play Area and	PRJ21122 PRJ21748 PRJ21465 PRJ21404 PRJ21517 PRJ21725 PRJ21188/PR	5. Replace (2) - 4*12*3/4* Hip raffers 6. Replace (2) - 4*12*3/4* Hip raffers 7. Replace approximately 60 linear feet of 2.8° framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*16*3/20 Rim Josts on the east side elderior facing wall Swimming pool mechanical systems including pool heaters. Demoish the existing futual field. Regrade field area; Install new synthetic field to match existing futual silvator. The installation of LED lights and security cameras, balffield improvements, parking lot improvements, fencing and gates, and path of traver improvements. Replacement of the roof of the receilance capter, improvements to the Replacement of the roof of the receilance capter, improvements and the roof of the receilance capter, improvements and the roof of the roof of the concession building. Replacement of the shade sails over the children's play area installation of 1,655 feet of Sequicia two rail fencing along alley way on the north side of the recreation center. Demoittion of existing play area and construction of new play area, splash	April-17 Jan-24 December-20 Winter 2023 Winter 2021 Dec-23	No Yes No Yes Yes Yes	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project N/A N/A N/A N/A Insufficient City staffing and/or resources	May-17 N/A Summer 2025 N/A N/A N/A	Complete Complete Incomplete Complete Complete Complete
Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphry Memorial Park Jackie Tatum Harvard Recreation Center Jamie Beth Slavin Park Jim Gilliam Recreation Center	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park Improvements Roof Renovation Shade Replacement Fence Installation New Play Area and Splash Pad	PRJ21122 PRJ21748 PRJ21465 PRJ21404 PRJ21517 PRJ21725	5. Replace (2) - 4*12*3/4* Hip raffers 6. Replace (2) - 4*12*3/4* Hip raffers 7. Replace approximately 60 linear feet of 2.8° framing of Skylight. 7. Replace approximately 60 linear feet of 2.8° framing of Skylight. 8. Replace (2) - 4*16*3/20 Rim Joets on the east side eletric facing wall 8. Swimming pool mechanical systems including pool heaters. Demoish the existing futusal field. Regrade field area; Install new synthetic field to match existing futusal size of the result of the resul	April-17 Jan-24 December-20 Winter 2023 Winter 2021	No Yes No Yes	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project N/A N/A N/A N/A Insufficient City staffing and/or resources available to initiate project	May-17 N/A Summer 2025 N/A N/A	Complete Complete Incomplete Complete Complete
Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphrey Memorial Park Hubert H. Humphry Memorial Park Jackie Tatum Harvard Recreation Center Jamie Beth Slavin Park Jim Gilliam Recreation Center	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park Improvements Roof Renovation Shade Replacement Fence Installation New Play Area and Splash Pad Outdoor Park	PRJ21122 PRJ21748 PRJ21465 PRJ21404 PRJ21517 PRJ21725 PRJ21188/PR	5. Replace (2) - 4*12*3/4* Hip raffers 6. Replace (2) - 4*12*3/4* Hip raffers 7. Replace approximately 60 linear feet of 2.8° framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*16*3/20 Rim Josts on the east side elderior facing wall Swimming pool mechanical systems including pool heaters. Demoish the existing futual field. Regrade field area; Install new synthetic field to match existing futual silvator. The installation of LED lights and security cameras, balffield improvements, parking lot improvements, fencing and gates, and path of traver improvements. Replacement of the roof of the receilance capter, improvements to the Replacement of the roof of the receilance capter, improvements and the roof of the receilance capter, improvements and the roof of the roof of the concession building. Replacement of the shade sails over the children's play area installation of 1,655 feet of Sequicia two rail fencing along alley way on the north side of the recreation center. Demoittion of existing play area and construction of new play area, splash	April-17 Jan-24 December-20 Winter 2023 Winter 2021 Dec-23	No Yes No Yes Yes Yes	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project N/A N/A N/A N/A Insufficient City staffing and/or resources	May-17 N/A Summer 2025 N/A N/A N/A N/A Jan-20	Complete Complete Incomplete Complete Complete Complete
Memorial Park Hubart H. Humphrey Memorial Park Jackie Tatum Harvard Recreation Center Jamie Beth Slavin Park Jamie Beth Slavin Park Jim Gilliam Recreation Center	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park Improvements Roof Renovation Shade Replacement Fence Installation New Play Area and Splash Pad Outdoor Park	PRJ21122 PRJ21748 PRJ21465 PRJ21404 PRJ21517 PRJ21725 PRJ21188/PR J21098	5. Replace (2) - 4*1/2*3/4* Hip rafters 6. Replace (2) - 4*1/2*3/4* Hip rafters 7. Replace approximately 60 linear feet of 2.56* framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*1/6*3/3* Firm Josts on the east side exterior facing wall Swimming pool mechanical systems including pool heaters. Demoilsh the existing futsal filed; Regrade filed area: install new synthetic filed to match existing futsal filed; Regrade filed area: Install new synthetic filed to match existing futsal silevout. The installation of LED lights and security cameras, ballfield improvements, parking tol improvements, fencing and gates, and path of travel increasing the security of the recreation center of the root of the recreation, and air conditioning (HVAC) system; Replacement of the root of the concession building. Replacement of the shade sails over the children's play area installation of 1,655 feet of Sequicia two rail fencing along alley way on the north side of the recreation center. Demoittion of existing play area and construction of new play area, splash and, restroom building, and associated path of travel improvements. Renovation of the existing parking lot, park waikways and pathways, fencing and gates, and the installation of a new hydration station.	April-17 Jan-24 December-20 Winter 2023 Winter 2021 Dec-23 June-18	No Yes No Yes Yes Yes No No	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project N/A N/A N/A Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources	May-17 N/A Summer 2025 N/A N/A N/A	Complete Complete Incomplete Complete Complete Complete Complete Complete
Memorial Park Hubart H. Humphrey Memorial Park Jackie Tatum Harvard Recreation Center Jamie Beth Slavin Park Jim Gilliam Recreation Center	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park Improvements Roof Renovation Shade Replacement Fence Installation New Play Area and Splash Pad Outdoor Park	PRJ21122 PRJ21748 PRJ21465 PRJ21404 PRJ21517 PRJ21725 PRJ21188/PR J21098	5. Replace (2) - 4*12*3/4* Hip rafters 6. Replace (2) - 4*12*3/4* Hip rafters 7. Replace approximately 60 linear feet of 2.8* framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*16*3/2* (Part Joses of the east side exterior facing wall Swimming pool mechanical systems including pool heaters. Demolsh the existing futusal feet, Regrade field area, Install new synthetic tells for match existing futusal feet, Regrade field area, Install new synthetic tells for match existing futusal feet, Regrade field area, Install new synthetic tells for match existing future for the existing futus feet and part of the province of the pr	April-17 Jan-24 December-20 Winter 2023 Winter 2021 Dec-23 June-18	No Yes No Yes Yes Yes No No	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project N/A N/A N/A Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources	May-17 N/A Summer 2025 N/A N/A N/A N/A Jan-20	Complete Complete Complete Complete Complete Complete Complete Complete
Memorial Park Hubert H. Humphrey Memorial Park Jackier Tatum Harvard Recreation Center Jamie Beth Slavin Park Jim Gilliam Recreation Center Jim Gilliam Recreation Center John Quimby Park	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park Improvements Roof Renovation Shade Replacement Fence Installation New Play Area and Splash Pad Splash Pad Splash Pad	PRJ21122 PRJ21748 PRJ21465 PRJ21404 PRJ21517 PRJ21725 PRJ21188/PR J21988 PRJ21322	5. Replace (2) - 4*12*3/4* Hip rafters 6. Replace (2) - 4*12*3/4* Hip rafters 7. Replace approximately 60 linear feet of 2.8° framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*16*3/2* Find Josts on the east side exterior facing wall Swimming pool mechanical systems including pool heaters. Demoilsh the existing futusal field; Regrade field area, install new synthetic field to match existing futusal field; Regrade field area, install new synthetic field to match existing futusal field; Regrade field area, install new synthetic field to match existing futusal field; Regrade field area, install new synthetic field to match existing future field in proceedings of the process of	April-17 Jan-24 December-20 Winter 2023 Winter 2021 Dec-23 June-18 Oct-19	No Yes No Yes Yes Yes No No No	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project N/A N/A N/A Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project	May-17 N/A Summer 2025 N/A N/A N/A N/A N/A N/A Jan-20 Nov-19	Complete Complete Incomplete Complete Complete Complete Complete Complete Complete
Memorial Park Hubbart H. Humphrey Memorial Park Jackie Tatum Harvard Recreation Center Tamine Beth Silwin Park Jim Gilliam Recreation Center John Quimby Park John Quimby Park Juntos Park Ken Malloy Harbor	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park Improvements Roof Renovation Shade Replacement Fence Installation New Play Area and Systash Pad Improvements Project Spissh Pad Improvements Camp Mechado	PRJ21122 PRJ21748 PRJ21465 PRJ21404 PRJ21517 PRJ21725 PRJ21188/PR J21988 PRJ21322 PRJ20188	5. Replace (2) - 4*12*3/4* Hip raffers 6. Replace (2) - 4*12*3/4* Hip raffers 7. Replace approximately 60 linear feet of 2.8° framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*16*3/20 Rm Josts on the east side exterior facing wall Swimming pool mechanical systems including pool heaters. Swimming pool mechanical systems including pool heaters. Demolsh the easting futsal field; Regrade field area; install new synthetic field to match existing futsal should read the result of the resultance of the re	April-17 Jan-24 December-20 Winter 2023 Winter 2021 Dec-23 June-18 Oct-19	No Yes No Yes Yes Yes No No Yes Yes	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project N/A N/A N/A Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project	May-17 N/A Summer 2025 N/A	Complete Complete Incomplete Complete Complete Complete Complete Complete Complete Complete Complete
Memorial Park Hubert H. Humphrey Memorial Park Jackie Tatum Harvard Recreation Center Jamie Beth Slavin Park Im Gilliam Recreation Center John Quimby Park John Quimby Park	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park Improvements Roof Renovation Shade Replacement Fence Installation New Flay Area and Splash Pad Outdoor Park Improvements Project	PRJ21122 PRJ21748 PRJ21465 PRJ21404 PRJ21517 PRJ21725 PRJ21188/PR J21988 PRJ21322	5. Replace (2) - 4*12*3/4* Hip rafters 6. Replace (2) - 4*12*3/4* Hip rafters 7. Replace approximately 60 linear feet of 2.8° framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*16*3/20 Rm Joists on the east side exterior facing wall Swimming pool mechanical systems including pool heaters. Demolsh the existing futual field; Regrado field area; install new synthetic field to match existing futual flexic Regrado field area; install new synthetic field to match existing futual flexic regradors for the existing parking lot, park walkways and pathways, fencing and gates, and the installation of a new hydration station. Installation of Water Treatment System Equipment Skid (WTS), replacing the wave flexible flexic registers for the existing spash pad nubberized surface with concrete surface to comply with the Health department requirement, and install Enclosure for the Water Treatment Skid (WTS). Installation of conduit and wiring to a pole and service panel at Camp Machado and additional electrical upgradors.	April-17 Jan-24 December-20 Winter 2023 Winter 2021 Dec-23 June-18 Oct-19	No Yes No Yes Yes Yes No No No	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project N/A N/A N/A Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project	May-17 N/A Summer 2025 N/A N/A N/A N/A N/A N/A Jan-20 Nov-19	Complete Complete Incomplete Complete Complete Complete Complete Complete Complete
Memorial Park Hubbart H. Humphrey Memorial Park Jackie Tatum Harvard Recreation Center Tamine Beth Silwin Park Jim Gilliam Recreation Center John Quimby Park John Quimby Park Juntos Park Ken Malloy Harbor	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park Improvements Roof Renovation Shade Replacement Fence Installation New Play Area and Systash Pad Improvements Project Spissh Pad Improvements Camp Mechado	PRJ21122 PRJ21748 PRJ21465 PRJ21404 PRJ21517 PRJ21725 PRJ21188/PR J21988 PRJ21322 PRJ20188	5. Replace (2) - 4*12*3" (4* Hip rafters 6. Replace (2) - 4*12*3" (4* Hip rafters 7. Replace approximately 60 linear feet of 2.8" framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*16*20" (78 m) holsts on the east side exterior facing wall Swimming pool mechanical systems including pool headers. Demoilsh the existing futusal field: Regrade field area; Install new synthetic field to match existing futusal field: Regrade field area; Install new synthetic field to match existing futusal field: Regrade field area; Install new synthetic field to match existing futusal field: Regrade field area; Install new synthetic field to match existing futusal involved field area; Install new synthetic field to match existing futus field: Regrade field area; Install new synthetic field to match existing field in the recreation centers in the recreation center of the concession building. Replacement of the shade sales over the children's play area installation of 1,655 feet of Sequolia two rail flencing along alley way on the north side of the recreation center. Demoiltoning the straing flay area and construction of new play area, splash pad, restroom building, and associated path of travel improvements. Renovation of the existing paths grae and construction station. Installation of Water Treatment System Equipment Skid (WTS), replacing the above ground play feature components with the staintess steel components, replace the existing paths play and before ads surface with concrete surface or comply with the Health department requirement, and install Enclosure for the Water Treatment Skid (WTS), replacing the above ground play feature components with the staintess steel components, replace the existing splash paid publicated section during to a pole and service panel at Camp Machado and additional electrical upgrades.	April-17 Jan-24 December-20 Winter 2023 Winter 2021 Dec-23 June-18 Oct-19	No Yes No Yes Yes Yes No No Yes Yes	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project N/A N/A N/A Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project	May-17 N/A Summer 2025 N/A	Complete Complete Incomplete Complete Complete Complete Complete Complete Complete Complete
Memoria Park Hubert H. Humphrey Memorial Park Jackie Tatum Harvard Recreation Center Jamie Beth Slavin Park Jamie Beth Slavin Park Juntos Park Ken Mallcy Harbor Regional Park Ken Mallcy Harbor Regional Park Ken Mallcy Harbor Regional Park	Improvements Swimming Pool Mechanical Systems Synthetic Field Reslacement Outdoor Park Improvements Roof Renovation Shade Replacement Fence Installation New Play Area and Splash Pad Outdoor Park Improvements Project Splash Pad Improvements Project Camp Mechado Electrical Upgrades Outdoor Park	PRJ21122 PRJ21748 PRJ21465 PRJ21404 PRJ21517 PRJ21725 PRJ21183PR J21098 PRJ21322 PRJ21322 PRJ21322	5. Replace (2) - 4*12*3/4* Hip rafters 6. Replace (2) - 4*12*3/4* Hip rafters 7. Replace approximately 60 linear feet of 2.56" framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*16*3/20 Fkm Josts on the east side exterior facing wall Swimming pool mechanical systems including pool heaters. Bernold the existing futusal field: Regrade field area; install new synthetic field to match existing futusal silveut. The installation of LED lights and security cameras, balffield improvements, parking lot improvements, fercing and gates, and path of travel improvements. Replacement of the roof of the recreation center; improvements to the recreation center is heating, wentilation, and air conditioning (HVAC) system: Replacement of the roof of the concession building Replacement of the shade salls over the children's play area installation of 1,655 feet of Sequicia two rail fencing along alley way on the north side of the recreation center. Denolition of existing play area and construction of new play area, splash padd, restroom building, and associated path of travel improvements. Renovation of the existing paths grad and valivesys and pathways, fencing and gates, and the installation of 1 walter resultance. Renovation of Water Treatment System Equipment Skid (WTS), replacing the above ground play feature components with the stainless steel components, replace the existing paths part and before a surface path of travel improvements. Skid (WTS) installation of conduit and wiring to a pole and service panel at Camp Machado and additional electrical upprades. Improvements to the existing outdoor park areas, including furf, landscape, improvements to the existing outdoor park areas, including furf, landscape, improvements to the existing outdoor park areas, including furf, landscape, improvements to the existing outdoor park areas, including furf, landscape, improvements to the existing outdoor park areas, including furf, landscape, improvements to the existing outdoor park areas, including fur	Agrii-17 Jan-24 December-20 Winter 2023 Winter 2021 Dec-23 June-18 Oct-19 May-17 Winter 2021	No Yes No Yes Yes Yes No No No No	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project N/A N/A N/A Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project	May-17 N/A Summer 2025 N/A N/A N/A N/A N/A Jan-20 Nov-19 N/A Summer 2025	Complete Complete Incomplete Complete Complete Complete Complete Complete Complete Complete Complete Incomplete
Memorial Park Hubbart H. Humphrey Memorial Park Jackie Tatum Harvard Recreation Center Jamine Beth Stavin Park Jim Gilliam Recreation Center John Quimby Park John Quimby Park Ken Malloy Harbor Recisional Park	Improvements Swimming Pool Mechanical Systems Synthetic Field Replacement Outdoor Park Improvements Roof Renovation Shade Replacement Fence Installation New Play Area and Spissh Pad Improvements Project Spissh Pad Improvement Updravements Camp Mechado Electrical Updrades	PRJ21122 PRJ21748 PRJ21465 PRJ21404 PRJ21517 PRJ21725 PRJ21188/PR J21988 PRJ21322 PRJ20188	5. Replace (2) - 4*12*3/4* Hip rafters 6. Replace (2) - 4*12*3/4* Hip rafters 7. Replace approximately 60 linear feet of 28* framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4*16*3/0 Rm Josts on the east side exterior facing wall Swimming contine mechanical systems including pod heaters. Gemoleth the existing fused field; Regrade field area, Install new synthetic field to marke neisting fused field; Regrade field area, Install new synthetic field to marke neisting fused field; Regrade field area, Install new synthetic field to marke neisting fused field; Regrade field area, Install new synthetic field to marke neisting fused field; Regrade field area, Install new synthetic field to marke neisting fused field; Regrade field area, Install new synthetic field to marke neisting fused field; Regrade field area, Install new synthetic field to marke neisting fused field; Regrade field area, Install new synthetic field to marke neisting field; Regrade field area, Install new synthetic Replacement of the not of the necreation center; Improvements to the recreation of 1,555 feet of Sequicia two rail flencing along alley way on the north side of the recreation center. Demolition of existing pays area and construction of new play area, splash pad, restroom building, and associated path of travel improvements. Renovation of the existing parking lot, park walkways and pathways, fencing and gates, and the installation of a new hydration station. Installation of Water Treatment System Equipment Skid (WTS), replacing the above ground play feature components with the stallates steel components, replace the existing splash pad hubberized surface with concrete surface to Water Treatment Skid (WTS). Installation of countle and writing to a pole and service panel at Camp Machado and additional electrical upprades. In the restriction of the existing compound and related interprovements. Note that this Project has been consolidated into the Prop O Project.	April-17 Jan-24 December-20 Winter 2023 Winter 2021 Dec-23 June-18 Oct-19	No Yes No Yes Yes Yes No No Yes Yes	Insufficient City staffing and/or resources available to initiate project N/A Insufficient City staffing and/or resources available to initiate project N/A N/A N/A Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project Insufficient City staffing and/or resources available to initiate project	May-17 N/A Summer 2025 N/A	Complete Complete Incomplete Complete Complete Complete Complete Complete Complete Complete
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	Besteri ''	W-4.6 : "		Identified Construction	Did Project Start Construction on	Decree des Delte (15 11 11 11	Revised Construction	Project Status:
Facility Name	Project Name	Work Order #	Scope of Work	Start Date	Time?: Y/N	Reason for Delay (if applicable)	Start Date	Complete or Incomplete
			Refurbishment of the existing turf, irrigation, landscaping, and the installation					
			of related site amenities, improvement and renovation of the park's sidewalks and walking paths, renovation of the existing basketball courts and fencing,					
			installation of new outdoor fitness. The reconfiguration of the two existing basketball courts, the addition of one new tennis court, one new synthetic					
			surface futsal court, new outdoor fitness equipment, new park pathways, and new site amenities such as benches, hydration stations, and storage					
			container. As a part of the Project the current hardscape area where the basketball courts are located would be reconfigured to hold two basketball					
			courts and one tennis court. One of the basketball courts would be striped with three badminton courts and the new tennis court would be striped with					
			four badminton courts. The new tennis court will be located on the east side of the existing synthetic soccer field. The new futsal court will be located on					
			the west side of the existing synthetic soccer field. The new tennis court would serve the needs of local tennis and badminton users and the futsal					
	Outdoor Park	PRJ20495/PR	court would provide additional space for soccer and other sports. New connective paths and site amenities such as benches and drinking fountains					
Lafayette Park	Improvement Project	J21330	would also be provided by the Project.	Feb-20	Yes	N/A	N/A	Incomplete
			Demolish the existing field. Field must be repurposed with no disposal in landfill; Regrade area to ensure the existing base meets					
Lafavette Park	Synthetic Field Renovation	PRJ21753	specifications requirements; Provide All-Weather turf system per specifications; Provide layout to match existing soccer layout; Adjust any	Feb-24	Yes	N/A	N/A	0
Larayette Park Lake Street Park	Skate Park	PRJ21753	existing boxes and sports equipment to match new grade of pad and turf. Replacement of the existing skate park with a new skate park and	December-18	No Yes	Insufficient City staffing and/or resources available to initiate project	May-19	Complete
Lakeview Terrace Recreation Center	Gate Installation	PRJ21672	accessibility improvements throughout the park. Install two (2) new t-gates per city specifications in front of the parking lot (double t-gates on the Northside and single on the Southside)	Winter 2022/2023	Yes	N/A	N/A	Complete
Lanark Recreation Center	Lighting and Security		Replacement of the existing lighting fixtures and the provision and installation of a security camera system.	Oct-19	No	Insufficient City staffing and/or resources available to initiate project	Jan-20	Complete
Lanark Recreation Center	Cameras Project Synthetic Field Replacement		Demolish the existing soccer synthetic field; Regrading of field area; Installation of new synthetic field to match existing soccer layout.	Jan-24	Yes	N/A	N/A	Complete
Lanark Recreation Center	Synthetic Turf Project	PRJ20559	Construction of a new synthetic held to match existing social rayout. Construction of a new synthetic turf field, lighting, landscaping, and related site amenities.	January-12	Yes	N/A	N/A	Complete
Lanark Recreation	Tennis Court, Fencing and Lighting		Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and	ourselly*12	. 35	Insufficient City staffing and/or resources	140	Complete
Center	Improvements	PRJ21260	electrical enclosure.	May-19	No	available to initiate project	Oct-19	Complete
			The original scope as approved in Report No 23-075 included the demolition of upheaved concrete at existing wall and the construction of a new concrete					
			wall and sealing cracks and gaps. After the demolition of the upheaved concrete at the existing wall, the exposed wall is currently sloughing, requiring					
			remedial action to prevent further erosion. To address these issues, RAP Staff has determined that it is necessary to modify the existing scope of work					
			that has been previously approved by the Board. This modification would include 2 additional phases. Phase 2 includes slope mitigation maintenance					
Larissa Parkway	Retaining Wall Renovation	PRJ21685	with erosion control throughout the winter season. Phase 3 includes the design of a permanent solution.	Winter 2024	Yes	N/A	N/A	Incomplete
Lazy J. Ranch Park	Outdoor Park Improvements	PRJ20291	Park irrigation and landscape improvements. Replacement of wrought iron fencing.	March-18	Yes	N/A	N/A	Complete
Lemon Grove Recreation Center	Basketball Court Renovation	PRJ21161	Resurfacing of 2 basketball courts and the resurfacing of the area under the bleachers.	December-17	Yes	N/A	N/A	Complete
Lemon Grove Recreation Center	Playground Replacement Project	PRJ21345	Replacement of the existing play area and improvements to fencing and path of travel.	Sep-20	No	Insufficient City staffing and/or resources available to initiate project	Feb-21	Complete
Lexington Pocket Park	Outdoor Park Improvements	PRJ1119A	Development of pocket park.	October-03	Yes	N/A	N/A	Complete
Libbit Park	Outdoor Park Improvements	PRJ20109	Outdoor improvements, including renovations to the ball diamonds, picnic areas. Paths of travel and parking lot.	Jan-19	No	Insufficient City staffing and/or resources available to initiate project	Mar-19	Complete
Lincoln Heights	Recreation Center		Rehabilitation of the outdoor basketball court, replacement of the					
Recreation Center	Improvements Phase II Playground	PRJ20667 PRJ21338/PR	gymnasium floor, existing children's play area, and gymnasium building roof. Replacement of existing playground including shade canopies. Installation of	Oct-16	Yes	N/A	N/A	Complete
Lincoln Park Lincoln Park Recreation	Replacement	J21628	site amenities. Path of travel improvements Upgrade of existing sports field lighting and installation of new sports field	Summer 2022	Yes	N/A Insufficient City staffing and/or resources	N/A	Complete
Center Lincoln Park Recreation	Sportrs Field Project Tennis Court, Fencing	PRJ21342	lighting. Refurbishment of both tennis courts, replacement of all chain	Feb-20	No	available to initiate project	Jul-20	Complete
Center Center	and Lighting Improvements	PRJ21261	link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	Yes	N/A	N/A	Incomplete
			Improvements to the security cameras and existing lighting; Obtain the electrical permit and coordinate all inspections; Pull all new wires from circuit breaker to the base of each pote; Energize the existing light on each pote;					
			Provide a construction schedule; Remove existing pull box at the base of each pole; Provide and install MR Steel pull box (Complete with MR1 key) in lieu of					
Los Angeles River	Lighting & Security		removed pull box; Ground the metal cover with the stainless steel bolt (leaving a loop to remove the cover); Various improvements to the security camera					
Bikepath Greenway	Camera Improvements	PRJ21673	system Demolition of existinf restroom building and installation of new prefabricated	Winter 2023	Yes	N/A	N/A	Complete
			restroom building, parking lot and path of travel improvements, LED lighting					
	Facility Improvements	PRJ21240/PR	upgrades, ball field fencing nd backstop replacement, and installation of new			Insufficient City staffing and/or resources		
Louise Park	Facility Improvements Project	PRJ21240/PR J21357	upgrades, ball field fencing nd backstop replacement, and installation of new drinking fountain.	Jul-20	No	Insufficient City staffing and/or resources available to initiate project	Jan-22	Complete
Louise Park	Facility Improvements Project		upgrades, ball field fencing nd backstop replacement, and installation of new	Jul-20	No	Insufficient City staffing and/or resources available to initiate project	Jan-22	Complete
Louise Park	Facility Improvements Project	J21357	ugarades, ball field fencing nd backstop replacement, and installation of new drinking fountain. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fixtures, finishes and partitions. The redesigned layout limitude the use of push-button sculaturs to facilitate the opening of doors,	Jul-20	No	Insufficient City staffing and/or resources available to initiate project	Jan-22	Complete
Louise Park Lummis House	Facility Improvements Project General Outdoor Improvements	J21357	ugarades, ball field fencing nd backstop replacement, and installation of new drinking fountain. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fixtures, finishes and partitions. The redesigned lixyout will include the use of push-button scutarors to facilitate the opening of doors, new lavatories and water dosets and other finishes and typical accessories. Reofing replacement is also included in the scope of work.	Jul-20 September-19	No Yes	Insufficient City staffing and/or resources available to initiate project N/A	Jan-22	Complete
Lummis House	Project General Outdoor Improvements	J21357 PRJ21146/PR J21298	ugarades, ball field fencing nd backstop replacement, and installation of new drinking fountain. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fixtures, finishes and partitions. The redesigned layout ill include the use of push-button actuators to facilitate the opening of doors, new layactories and water dosets and other finishes and typical accessories. Reofining replacement is also included in the scope of works. Removal of the existing Healing, Ventilation and Air Conditing (HVAC) system at the recreation center. Installation of a new HVAC system at the	September-19	Yes	available to initiate project N/A	N/A	Complete
	Project General Outdoor	J21357	ugarades, ball field fencing nd backstop replacement, and installation of new dirinking fountain. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fixtures, finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of doors, new lavatories and water dosets and other finishes and typical accessories. Recolling relacement is also included in the scope of works. Removal of the existing Heating, Ventilation and Air Conditioning (HVAC) system at the recreation center. Installation of a new HVAC system at the recreation center.		No Yes Yes	Insufficient City staffing and/or resources available to initiate project N/A N/A	Jan-22 N/A N/A	
Lummis House	Project General Outdoor Improvements	J21357 PRJ21146/PR J21298	uggrades, ball field fencing nd backstop replacement, and installation of new drinking footnatis. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fortures, finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of coors, contained to the scope of the special accessories. Bodinarios central tail document that the scope of the scope of the special accessories. Removal of the existing Heading, Ventilation and Air Conditioning (HVAC) system at the recreation center. Installation of a new HVAC system at the recreation center. Landscape improvements, including removal of existing sod and replacement with new sod, tree pruning, and the removal of thirty-eight (38) dead or	September-19	Yes	available to initiate project N/A	N/A	Complete
Lummis House	Project General Outdoor Improvements	J21357 PRJ21146/PR J21298	uggrades, ball field fencing nd backstop replacement, and installation of new drinking footnatin. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fixtures, finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of doors, now lavatoriose and water closests and other finishes and partitions. Recording restarcement is also included in the scope of work. Records of the esting fleating, vertilation and Ar Conditioning (HVAC) recreation center. Installation of a new HVAC system at the recreation center. Installation of a new HVAC system at the recreation center. Installation of existing sod and replacement with new sod, tree puning, and the removal of thirty-eight (38) dead or decaying trees. Lighting upgrades and security camera installation, including three with LED lighting, Restoron	September-19	Yes	available to initiate project N/A	N/A	Complete
Lummis House	Project General Outdoor Improvements	J21357 PRJ21146/PR J21298	uggrades, ball field fencing nd backstop replacement, and installation of new drinking footunis. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior flotures, finishes and partitions. The redesigned siyout will include the use of push-button actuators to facilitate the opening of doors, now levatoriose and water closests and other finishes and officials excessories. Roofing restacement is also included in the scope of work. Removal of the existing Heating, Vertilation and Art Conditioning (HVAC) system at the recreation center. Installation of a new HVAC system at the recreation center of the removal of thirty-sight (Sal) dead or decaying trees. Lighting upgrades and security camera installation, including the replacement of twelve (12) lighting futures with LED lighting. Restroom improvements, including replacement of toilet paper holders and hand dryers, including replacement of toilet paper holders and hand dryers, including replacement of toilet paper holders and hand dryers, including notures with provements, including reliable and levatories, and restroom doors. Painting improvements, including reliables and levatories, and restroom doors. Painting improvements, including	September-19	Yes	available to initiate project N/A	N/A	Complete
Lummis House	Project General Outdoor Improvements	J21357 PRJ21146/PR J21298	uggrades, ball field fencing nd backstop replacement, and installation of new dirinking footunist. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior flotures, finishes and partitions. The redesigned siyout will include the use of push-button actuators to facilitate the opening of doors, now levatoriose and water closests and other finishes and off picial accessories. Roofing restacement is also included in the scope of work. Removal of the existing Heating, Vertilation and Arc Conditioning (HVAC) system at the recreation center. Installation of a new HVAC system at the recreation center of the removal of thirty-sight (38) dead or decaying trees. Lighting upgrades and security camera installation, including the replacement of twelve (12) blighing fixtures with LED blighing. Retroiting parfit in removal on thirty-sides, and restorous inprovements, including replacement of toilet paper holders and hand dryusing graffit in removal painting of the parking for the subject of the provements, including replacement of toilet paper holders and hand dryusing graffit in removal, painting of benches, trash cans. Light poles, walls, tunnels, and wought it on fencing, the restripting of the parking loss. Plumbing just Health graftific removal, painting of benches, trash cans. Light poles, walls, tunnels, and wought it on fencing, the restripting of the parking loss. Plumbing just Planting	September-19	Yes	available to initiate project N/A	N/A	Complete
Lummis House	Project General Outdoor Improvements	J21357 PRJ21146/PR J21298	uggrades, ball field fencing nd backstop replacement, and installation of new dirinking fountain. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fotures, finishes and partitions. The redesigned syout will include the use of push-button actuators to facilitate the opening of soors, mel wastories and water dosets and other finishes and partitions. Removal of the esting heating, Vertilation and Arc Conditioning (HVAC) system at the recreation center at the recreation center installation of a new HVAC system at the recreation center and security centers installation, including decaying trees. Lighting upgrades and security centers installation, including decaying trees. Lighting upgrades and security centers installation, including community of the control of the properties of the control of the	September-19	Yes	available to initiate project N/A	N/A	Complete
Lummis House	Project General Outdoor Improvements	J21357 PRJ21146/PR J21298 PRJ21627	ugardes, ball field fencing nd backstop replacement, and installation of new dirinking fountain. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fixtures, finishes and partitions. The redesigned syout will include the use of push-button actuators to facilitate the opening of doors, mel wateriors and water closeds and other finishes and partitions. Removal containing the state of the properties of the state of the s	September-19	Yes	available to initiate project N/A	N/A	Complete
Lummis House	Project General Outdoor Improvements	J21357 PRJ21146/PR J21298 PRJ21627	ugardes, ball field fencing nd backstop replacement, and installation of new dirinking fountain. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fixtures, finishes and partitions. The redesigned syout will include the use of push-button actuators to facilitate the opening of doors, mel wateriors and water closeds and other finishes and partitions. Represent the state of the st	September-19	Yes	available to initiate project N/A	N/A	Complete
Lummis House MacArthur Park MacArthur Park	Project General Outdoor Improvements HVAC Replacement Park Renovation Restroom	J21357 PRJ21146/PR J21298 PRJ21627 PRJ21506/PR J21514	ugardes, ball field fencing nd backstop replacement, and installation of new dirinking fountain. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fixtures, finishes and partitions. The redesigned syout will include the use of push-button actuators to facilitate the opening of doors, mel wateriors and water closeds and other finishes and partitions. The redesigned syout will locate the secope of work. Removal of the esting fleating: Vertuilation and Arc Conditioning (HVAC) system at the recreation center. Installation of a new HVAC system at the recreation center with new sod, tree pruning, and the removal of hirty-eight (38) dead or docaying trees. Lighting upgrades and security camers installation, including the replacement of twelve (12) lighting floatures with LED lighting. Restroom to the control of the	September-19 Summer 2022 Oct-21	Yes Yes	available to initiate project N/A N/A N/A N/A Staff continues to explore options for the path of	N/A N/A	Complete Complete Complete
Lummis House MacArthur Park MacArthur Park MacArthur Park	Project General Outdoor Improvements HVAC Replacement Park Renovation Restroom Replacement Synthetic Meadow	J21357 PRJ21146/PR J21298 PRJ21627 PRJ21506/PR J21514 PRJ215466	ugardees, ball field fencing nd backstop replacement, and installation of new dirinking fountain. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior flotures, finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of doors, mel wateriors and water closests and other finishes and partitions. The redesigned layout will linclude the use of push-button actuators to facilitate the opening of doors, Record and water closests and other finishes and patitions. Removal of the esting fleating, teveritations and Xe Conditioning (HVAC) system at the recreation center. Installation of a new HVAC system at the recreation center of the properties of the	September-19 Summer 2022 Oct-21 Winter 2022	Yes Yes No	available to initiate project N/A N/A N/A N/A Staff continues to explore options for the path of travel to the new restoom building	N/A N/A N/A Summer 2025	Complete Complete Complete
Lummis House MacArthur Park MacArthur Park	Project General Outdoor Improvements HVAC Replacement Park Renovation Restcom Replacement	J21357 PRJ21146/PR J21298 PRJ21627 PRJ21506/PR J21514	uggrades, ball field fencing nd backstop replacement, and installation of new drinking footunis. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous usubstances, all interior fixtures, finishes and partitions. The redesigned siyout will include the use of push-button actuators to facilitate the opening of doors, new lavatorious and water closeds and other finishes and partitions. Rooffing restrictions and water foots and other finishes and partitions, so the progrades and other finishes and partitions, so the progrades and security of the progrades and the restriction of a new HVAC system at the recreation center. Installation of a new HVAC system at the recreation center with new sod, tree pruning, and the removal of thirty-eight (38) dead or decaying trees. Lighting upgrades and security camera installation, including the replacement of twelve (12) lighting fixtures with LED lighting. Restrict, including graffit iremoval, painting of benches, trash cans. light poles, walls, tunnels, and wought ir on fencing, the restricting of the parking lots. Plumbing improvements, including the installation of two (2) hydration stations. Rooffing improvements for the restrictions and light poles throughout the park. synthetic field in Installation of temporary fencing. Repair of the existing walls along Wilshire Boulevard. Installation of two (2) new Exelor restroom buildings for a total of four (4) stalles. Related sits improvements in the restroom building located adjacent to Alvarado Street: Installation of two (2) new selector estroom buildings for a total of four (4) stalles. Related sits improvements in the improvements in the restroom building located adjacent to Alvarado Street: Installation of two (2) new selector estroom buildings for a total of four (4) stalles. Related still the programments are properly the programments.	September-19 Summer 2022 Oct-21	Yes Yes	available to initiate project N/A N/A N/A N/A Staff continues to explore options for the path of	N/A N/A	Complete Complete Complete
Lummis House MacArthur Park MacArthur Park MacArthur Park MacArthur Park	Project General Outdoor Improvements HVAC Replacement Park Renovation Restroom Replacement Synthetic Meadow	J21357 PRJ21146/PR J21298 PRJ21627 PRJ21506/PR J21514 PRJ215466	uggrades, ball field fencing not backstop replacement, and installation of new dirinking fountain. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior flottures, finishes and partitions. The redesigned syout will include the use of push-button actuators to facilitate the opening of doors, meel wastories and water closests and other finishes and partitions. The redesigned syout will include the use of push-button actuators to facilitate the opening of doors, meel wastories as water closests and other finishes and pytical accessories. Roofing replacement is also included in the scope of work. Removal of the estisting fleating, vertilation and Air Conditioning (HVAC) system at the recreation center. Landscape improvements, including removal of existing sod and replacement with new sod, tree pruning, and the removal of hirty-eight (38) dead or decaying trees. Lighting upgrades and security camers installation, including the replacement of twelve (12) lighting flotures with LED lighting. Restroom improvements, including replacement of totale paper holdes and hand dyers, tolets and lavations, and evaluation of the service of the parking lots. Plumbing improvements, including graffit enrowal, painting of benches, trash cans, light poles, waits, turned and graffit enrowal, painting of benches, trash cans, light poles, waits, turned and graffit enrowal, painting of the parking lots. Plumbing may be approximately to the parking lots. Plumbing improvements to the restrooms and light poles throughout the park. Replacement of Javground sufficient at Narado Street restroom. Electrical improvements to the restrooms and light poles throughout the park and account of the parking lots. Plumbing and waster desired to the synthetic field. Installation of two (2) new Excisor cerstroom buildings for a total of four (4) stalls. Related site improvements. Renovation of existing synthetic meadow. Replacem	September-19 Summer 2022 Oct-21 Winter 2022	Yes Yes No	available to initiate project N/A N/A N/A N/A Staff continues to explore options for the path of travel to the new restoom building	N/A N/A N/A Summer 2025	Complete Complete Complete
Lummis House MacArthur Park MacArthur Park MacArthur Park	Project General Outdoor Improvements HVAC Replacement Park Renovation Restroom Replacement Synthetic Meadow	J21357 PRJ21146/PR J21298 PRJ21627 PRJ21506/PR J21514 PRJ215466	uggrades, ball field fencing nd backstop replacement, and installation of new drinking footunis. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous usubstances, all interior fixtures, finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of doors, now lavatoriose and water closests and other finishes and partitions. Removal containing the state of the properties of the properties of the state of the properties of the state of the	September-19 Summer 2022 Oct-21 Winter 2022	Yes Yes No	available to initiate project N/A N/A N/A N/A Staff continues to explore options for the path of travel to the new restoom building	N/A N/A N/A Summer 2025	Complete Complete Complete
Lummis House MacArthur Park MacArthur Park MacArthur Park MacArthur Park MacArthur Park MacArthur Park	Project General Outdoor Improvements HVAC Replacement Park Renovation Restroor Replacement Synthetic Meadow Renovation	J21357 PRJ21146/PR J21298 PRJ21627 PRJ21606/PR J21514 PRJ21646 PRJ21107	uggrades, ball field fencing nd backstop replacement, and installation of new drinking footnatis. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fortures, finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of coors, southean containing and the store of the opinional containing and the store opinion containing and the store opinional containing and the store opinion contai	September-19 Summer 2022 Oct-21 Winter 2022 March-17	Yes Yes Yes No Yes	available to initiate project N/A N/A N/A Staff continues to explore options for the path of travel to the new restoom building N/A	N/A N/A N/A Summer 2025 N/A	Complete Complete Complete Complete Complete Incomplete Complete
Lummis House MacArthur Park	Project General Outdoor Improvements HVAC Replacement Park Renovation Restroom Redacement Synthetic Meadow Renovation	J21357 PRJ21146/PR J21298 PRJ21506/PR J21514 PRJ21504 PRJ21107 PRJ21763	uggrades, ball field fencing nd backstop replacement, and installation of new drinking footunis. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous usubstances, all interior fixtures, finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of doors, new lawatories and water closeds and other finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of doors, new lawatories and water closeds and other finishes and partitions. Removed of the existing healting, ventilation and Air Conditioning RHVAC) system at the recreation center. Installation of a new HVAC system at the recreation center. Landscape improvements, including removal of existing sod and replacement with new sod, tree pruning, and the removal of thirty-eight (28) dead or decaying trees. Lighting upgrades and security camera installation, including the replacement of twelve (12) lighting fixtures with LED lighting. Restroit, so the replacement of twelve (12) lighting fixtures with LED lighting. Restroit, including graffit in emoval, psinting of benches, trash cans. light poles, walls, tunnels, and vought to on fericing, the restrying of the parking lots. Plumbing improvements, including the installation of two (2) hydration stations. Rocring improvements, including the installation of two (2) hydration stations. Rocring improvements, including the installation of two (2) hydration stations. Rocring improvements, including bocated adjacent to Alvarado Street; Installation of two (2) new Explorement of Alvarado Street; Installation of two (2) new Explorement of approximately 780 LF of chain link fabric with Spague core black virty; installation of all new hardware on gates. Clean and paint all posts and rails. Surfacing Perition: Replacement of approximately 780 LF of chain link fabric ring all the proper stations. Rocring in	September-19 Summer 2022 Oct-21 Winter 2022 March-17 Jun-24	Yes Yes No Yes	available to initiate project N/A N/A N/A N/A Staff continues to explore options for the path of travel to the new restcom building N/A N/A Insufficient City staffing and/or resources	N/A N/A N/A Summer 2025 N/A N/A	Complete Complete Complete Complete Incomplete Complete Complete
MacArthur Park Project General Outdoor Improvements HVAC Replacement Park Renovation Restroor Replacement Synthetic Meadow Renovation	J21357 PRJ21146/PR J21298 PRJ21627 PRJ21606/PR J21514 PRJ21646 PRJ21107	uggrades, ball field fencing nd backstop replacement, and installation of new drinking footunis. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous usubstances, all interior fixtures, finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of doors, new lavatorious and water closeds and other finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of doors, Roading redescenters is also included in the space of work. Roading redescenters is also included in the space of work. Roading redescenters is also included in the space of work was the recreation center. Installation of a new HVAC system at the recreation center. Installation of a new HVAC system at the recreation center with new sod, tree pruning, and the removal of thirty-eight (38) dead or decaying trees. Lighting upgrades and security camera installation, including the replacement of twelve (12) lighting fixtures with LED lighting. Restroic, including the replacement of twelve (12) lighting fixtures with LED lighting. Restroic, including graffit removal, painting of benches, trash cans. light poles, walls, tunnels, and wought to nefroin, the restricting of the parking lots. Plumbing improvements, including the installation of two (2) hydration stations. Roofing improvements, including the installation of two (2) hydration stations. Roofing improvements, including the installation of two (2) hydration stations. Roofing improvements, including the installation of two (2) here installation of two (2) new subcortions of the worksting walls along Wilshire Boulevard. Replacement of playground surfacing at the play area adjacent to the synthetic lied in the restrooms and light places throughout the park. Replacement of playground surfacing at the play area adjacent to the synthetic indication of two (2) new Evalor restroom build	September-19 Summer 2022 Oct-21 Winter 2022 March-17	Yes Yes Yes No Yes	available to initiate project N/A N/A N/A N/A Staff continues to explore options for the path of travel to the new restoom building N/A N/A	N/A N/A N/A Summer 2025 N/A	Complete Complete Complete Complete Complete Incomplete Complete	
MacArthur Park Project General Outdoor Improvements HVAC Replacement Park Renovation Restroom Redacement Synthetic Meadow Renovation	J21357 PRJ21146/PR J21298 PRJ21506/PR J21514 PRJ21504 PRJ21107 PRJ21763	uggrades, ball field fencing nd backstop replacement, and installation of new drinking footunis. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous usubstances, all interior fixtures, finishes and partitions. The redesigned siyout will include the use of push-button actuators to facilitate the opening of doors, more inavorable and water closeds and other finishes and partitions. The redesigned siyout will include the use of push-button actuators to facilitate the opening of doors, Roofing redacement is asie included in the scope of work. Roofing redacement is also included in the scope of work. Roofing redacement is also included in the scope of work and position of the recreation center. Installation of a new HVAC system at the recreation center. Installation of a new HVAC system at the recreation center with new sod, tree pruning, and the removal of thirty-eight (38) dead or decaying trees. Lighting upgrades and security camera installation, including the replacement of twelve (12) lighting fixtures with LED lighting. Restrict, including graffit iremoval, painting of benches, trash cans. light poles, walls, tunnels, and wrought it on fencing, the restring of the parking loss. Plumbing improvements, including the installation of two (2) hydration stations. Roofing improvements, including the installation of two (2) hydration stations. Roofing improvements, including the installation of two (2) hydration stations. Roofing improvements, including the installation of two (2) hydration stations. Roofing improvements in cluding the installation of two (2) hydration stations. Roofing improvements including the stations and Alvarado Street existence. Becidical members and Alvarado Street existence. Becidical members are all the particular of the existing walls salong Wildshire Boulevard. Replacement of playground surfacing at the play area adjacent to the synthetic identical temporaments of the existing walls s	September-19 Summer 2022 Oct-21 Winter 2022 March-17 Jun-24	Yes Yes No Yes	available to initiate project N/A N/A N/A N/A Staff continues to explore options for the path of travel to the new restcom building N/A N/A Insufficient City staffing and/or resources	N/A N/A N/A Summer 2025 N/A N/A	Complete Complete Complete Complete Incomplete Complete Complete	
MacArthur Park Project General Outdoor Improvements HVAC Replacement Park Renovation Restroom Redacement Synthetic Meadow Renovation	J21357 PRJ21146/PR J21298 PRJ21506/PR J21514 PRJ21504 PRJ21107 PRJ21763	uggrades, ball field fencing nd backstop replacement, and installation of new drinking footunist. The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fotures, finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of doors, more invalvations and water closests and other finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of doors, Roofling restancement is also included in the scope of work. Romoval of the estisting Heating, Vertuilation and Arc Conditioning (HVAC) system at the recreation center. Installation of a new HVAC system at the recreation center of the removal of this-yeight (18) dead of the work of the repacement of the removal of this-yeight (18) dead of excepting frees. Lighting upgrades and security camera installation, including the replacement of the very (12) byinging fotures with LED (bighting, Recholder) and wought from foreing, the restringing of the parking jobs. Plumbing improvements, including replacement of told paper holders and hand dyes, and wought from fencing, the restringing of the parking loss. Plumbing improvements, including upgrades and Avarado Street restroom. Electrical improvements to the pump house and Avarado Street restroom. Electrical improvements to the pump house and Avarado Street restroom. Electrical improvements to the pump house and Avarado Street restroom. Electrical improvements to the pump house and Avarado Street restroom. Electrical improvements to the pump house and Avarado Street restroom. Electrical improvements to the pump house and Avarado Street restroom. Electrical improvements to the pump house and Avarado Street restroom. Electrical improvements to the synthetic field. Installation of temporary fencing, Repair of the existing walls along with the avarage of the situation of the pump house and adj	September-19 Summer 2022 Oct-21 Winter 2022 March-17 Jun-24	Yes Yes No Yes	available to initiate project N/A N/A N/A N/A Staff continues to explore options for the path of travel to the new restcom building N/A N/A Insufficient City staffing and/or resources	N/A N/A N/A Summer 2025 N/A N/A	Complete Complete Complete Complete Incomplete Complete Complete	

Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
Montecito Heights Recreation Center	Tennis Court	DD 104000	Refurbishment of the tennis courts, replacement of all chainlink fencing mesh, ad the replacement of existing lighting poles and fixtures, coessibility improvements and related improvements.	1 00	No	Insufficient City staffing and/or resources	4 00	0
Mount Carmel Recreation Center	Refurbishment Project Building Improvements	PRJ21282 PRJ21416	Improvements and related improvements. Replacement of the HVAC and fire life safety systems.	Jan-20 February-21	No Yes	available to initiate project N/A	Apr-20 N/A	Complete
Recreation Center	Building improvements	FR321410	Construction of a pre-fabricated restroom building, Improvements to extension of existing parking lot to include solar lights, fencing, jogging path, and	Petitidal y-21	res	N/A	N/A	Complete
Norman O. Houston	Phase II Park		accessibility improvements to the trail extensions at south & north ends of park. Installation of bioswale & shade structures & landscaping					
Park Normandale Recreation	Improvements	PRJ20605	improvements. Renovation of the existing ball fields, including renovations of the bleachers,	January-13	Yes	N/A	N/A	Complete
Center	Ballfield Renovation	PRJ21545	fencing, and paths of travel	Winter 2022	Yes	N/A	N/A	Complete
			Report No. 20-246 approved the scope of the Project, which entailed the					
			demolition and replacement of the existing playground. The playground was completed and installed in July 2023. Staff has determined that it is necessary to modify the scope of work to include the following: Path of travel					
Normandale Recreation	Playground	PRJ21458/PR	improvements, including connecting the main walkway to the playground with	h 04	V	N/A	N/A	Occupation
Center Normandie Recreation	Replacement Path of Travel Improvements	J21774 PRJ21127	a 5-foot-wide ADA accessible walkway.	Jun-24	Yes			Complete
Center	improvements	PRJ21127	Path of travel improvements. Remove and replace 50 linear feet of 6-inch VCP sewer lateral within the	May-17	Yes	N/A	N/A	Complete
			Right of Way of Normandie Boulevard; Remove and replace approximately 20					
Normandie Recreation Center	Sewer Improvements	PRJ21709	linear feet of existing 4-inch sewer pipe with 4 inch PVC SDR 35 pipe; Install cleanout structure at joint of existing and new 4-inch sewer pipe.	Fall 2023	Yes	N/A	N/A	Complete
		DD 194649/DD	Renovation of the existing baseball diamond, including improvements to the backstop, dupouts, fencing, bleachers. Construction of ADA compliant was valveys, including connections to existing stalls. Construction of a partial provided of the partial provided provid			Insufficient City staffing and/or resources		
North Atwater Park	Outdoor Improvements	J21559	tables, hydration station(s). Installation of new security lighting and cameras.	Spring 2023	No	available to initiate project	Oct-24	Incomplete
			Demolition of existing play equipment and surface and he installation of new play equipment and resilient surfacing, installation of new trilogy gate, accessible path of travel which includes accessible signage, new parking lot					
North Hills Community	Playground	DD IO4004	stripping and burb cut, and replacement of damaged concrete along the south	Dec 10	Vc-	AUA	A.V.A	Correlate
Park	Replacement Project	PRJ21321	end of the playground.	Dec-19	Yes	N/A	N/A	Complete
North Hills Community Park	Synthetic Field Improvements	PRJ21761/PR J21762	Removal of current cement soil; Regrading of field area; Installation of new rock base and impermeable liner; Reinstallation of synthetic turf and pad.	Feb-24	Yes	N/A	N/A	Complete
			Install two (2) 12-foot Rhino gates at driveway; Remove and replace asphalt from parking lot; Restripe parking lot allowing for three (3) ADA spaces; Replace all undamaged parking lotes; Remove and replace concrete sidewalks; Smooth and reinforce all concrete sidewalks; Install approximately sidewalk; Smooth and reinforce all concrete sidewalks; Install approximately approximately 40 feet of 8-foot tubular steel fencing around the the senior center building; Install approximately 10 feet of 8-foot tubular fencing around the senior center (Install approximately 10 feet of 8-foot tubular fencing around the eastside of the recreation center; Remove existing chain link fencing on the westside of					
	Building and Security		the recreation center; Install approximately 80 linear feet of 8-foot 6-inch tubular fencing with two (2) 6-foot by 8-foot gates placed in specified areas;					
North Hollywood Park	Improvements	PRJ21752	All tubular fencing to be the same material and specifications.	Jul-24	Yes	N/A	N/A	Complete
North San Fernando Park	New Park Development Phase II	PRJ20915	Design and and construction of Phase II of new park.	April-18	Yes	N/A	N/A	Complete
North Weddington Park	New Playground and Restroom	PRJ21106	Installation of a new Universally Accessible Playground and pre-fabricated ADA compliant restrooms	March-17	Yes	N/A	N/A	Complete
North Weddington Park	Roof Replacement & HVAC	PRJ21667	Replacement of roof on recreation center; Improvements to the HVAC system	Winter 2023	Yes	N/A	N/A	Complete
			Renovation of existing outdoor fitness equipment. Installation of new outdoor fitness equipment. Installation of safety surfacing. Installation of a shade					
Northeast Valley Multipurpose Senior	Building and Outdoor		structure over the outdoor fitness equipment area. Improvements to the multipurpose center's entrance doors to provide for automatic opening and			Insufficient City staffing and/or resources		
Center	Fitness Improvements	PRJ21602	closing.	Spring 2022	No	available to initiate project	Aug-23	Incomplete
Northridge Recreation Center	Pool Slide Renovation	PRJ21285	Renovation of the existing pool slide such as painting, replacement of decking on platforms, improving the slide path and other related improvements. Restoration of the residence's exterior and entry gates. Restoration of the flagstone paths × ADA improvements, such as accessible parking, the installation of an ADA restroom in garage, path of travel improvements, and ADA entry to the Great Room. Trees, landscaping and irrigation improvements. Upgrades to the existing building electrical, plumbing and society systems. Installation of a new fire detection and notification system. Improvements to the Great Room, including mural conservation, insulation, and climate	Jun-19	Yes	N/A Insufficient City staffing and/or resources	N/A	Complete
Oakridge Estate	Improvements Roof Replacement	PRJ21617	control. Improvements to the tennis court fencing and walls.	Spring 2023	No	available to initiate project Insufficient City staffing and/or resources	May-24	Incomplete
Oakridge Residence	Project	PRJ21801	Replacement of the roof. Replacement of existing security cameras. Installation of additional LED	Jul-19	No	available to initiate project Insufficient City staffing and/or resources	Oct-24	Complete
Orchard Avenue Park Oro Vista Park	Security Improvements Fitness Area	PRJ21537 PRJ21047	lighting. Related electrical infrastructure improvements. Installation of new outdoor fitness equipment.	Winter 2021 December-16	No Yes	available to initiate project N/A	Summer 2026 N/A	Incomplete Complete
	Building Improvements	11021097	Improvements to the recreation center such as floor, ceilings, interior fixtures	555511001-10	. 33	.40	140	Somplete
Center	Project Child Care Center Roof	PRJ21364	and replacement of windows.	May-20	Yes	N/A	N/A	Complete
Palms Recreation Center	and HVAC Replacement	PRJ21503	Replacement of the roof at the Child Care center building. Replacement of the HVAC system at the Child Care center building.	Winter 2021	Yes	N/A RAP Staff plan to reevaluate the scope of work	N/A	Complete
	Basketball Court					to detemine if additional work is needed at the facility and/or if the approved scope of work		
Pan Pacific Park	Renovation	PRJ21162	Resurfacing of 2 basketball courts. Two outdoor Basketball courts: Remove entire surface coating and roughen	December-17	No	needs to be modified	Summer 2026	Complete
D D 0 D	Basketball Courts	DD IC : TO	concrete court surface for adhesion; Repair any cracking and prepare courts for application of acrylic surface. Application of acrylic surface. Re-stripe court	04.55	ν.			0
Pan Pacific Park	Improvements	PRJ21732	lines per City Clipper court standard. Renovation of existing baseball diamonds, construction of a new synthetic turf	Oct-23	Yes	N/A	N/A	Complete
Pan Pacific Park	Field Improvements (Prop K)	PRJ20579	multipurpose field with lighting, path and walkway repairs, and related improvements.	April-17	Yes	N/A	N/A	Complete
Pan Pacific Park Pan Pacific Park	Park Renovation Playground Improvements	PRJ21085 PRJ21466	Park renovations, including rehabilitation of pathways throughout the park, upgrades to the recreation center, replacement of the existing shade pergola adjacent to the Grove Drive, landscaping and irrigation improvements, installation of security cameras and wayfinding signage, lighting upgrades, improvements to the southwest and southeast park entrances, replacement of play areas, installation of fitness equipment, and installation of blardes between the basketestic courts and the parking lots. The replacement of pour-in-place surfacing surrounding Renee's Place play area.	Jun-19 April-21	No Yes	Insufficient City staffing and/or resources available to initiate project N/A	Sep-19 N/A	Complete Complete
Pan Pacific Park	Swimming Pool Renovation	PRJ21199	Renovation of the concrete pool deck and other related improvements.	Jun-19	Yes	N/A	N/A	Complete
Panorama City		PRJ21665/PR	Renovation of the existing ball fields, including improvements to the existing bleachers, fencing, and paths of travel; Upgrade and/or installation new sports					
Recreation Center	Ballfield Improvements	J21504	field lighting with new, Light Emitting Diode (LED) light fixtures Renovation of the existing splash pad, including installation of a new perimeter outter.	Winter 2022	Yes	N/A Insufficient City staffing and/or resources	N/A	Complete
Panorama City	Colore C . C			May-18	No	available to initiate project	Jun-18	Complete
	Splash Pad Renovation Park Improvements	PRJ21177 PRJ21368	perimeter gutter. Improvements to the recreation center, including the replacement of the doors and flooring, and outdoor park improvements, including the outdoor electrical distribution center, service road, and parking lot		Yes	N/A	N/A	Complete

	ı		10.1.1.20.24.00	ily 1, 2023 to June 30, 2024	Did Project Start			
Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
Penmar Recreation Center	Tennis Court &	PRJ21691	Demolition and replacement of two tennis courts (No. 5 and No. 6), Resurfacing all six (6) tennis courts. New windscreens, New net posts and hardware, New fencing, New court striping, including the addition of pickleball lines to two Tennis Courts (No. 5 and No. 6). Park Lighting Improvements, Upgrade lighting flutures at tennis courts, basketball courts, and playground, Upgrade various park security lighting flutures, installation of New or Replacement light Lotes where necessary.	Spring 2023	Yes	Reason for Delay (If applicable)	Start Date	Incomplete
Pershing Square	Pershing Square Renovation Phase 1A	PRJ21113/ PRJ21586	Perimeter improvements along Olive Street, including demolition of the existing café structure and elevators, revitalization of the park edge landscaping, addition of the new street-level entry lazza, and installation of two (2) new glass elevators and the communicating stairs serving the garage levels below for improved accessibility and security	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Jun-24	Incomplete
Pio Pico Park and	New Pio Pico Park and		Demolition of approximately 26,000 square feet of an existing asphalt parking lot, containing 79 parking spaces; Construction of an underground parking structure with a capacity of approximately 50 parking spaces; Development of a pocket park on the 0.60-act parking deck; New bicycle racks accommodating 40 bicycles; Improvements to the exterior building facade and entrance canopy of the existing Por Flot Library/Modification of 12 existing parallel parking spaces and approximately 25 new permanent public parking spaces, which will provide approximately 25 new permanent public parking					
Underground Parking Structure	Underground Parking Structure	PRJ20934/ PRJ21771	spaces to the community. The Project will provide a net total of 75 parking spaces. Modification of the scope of work to include the installation of truncated dome	Summer 2024	Yes	N/A	N/A	Incomplete
Point Fermin Park	Outdoor Park Improvements	PRJ20305	strips and stainless steel skate stopers. Original scope included improvements to irrigation infrastructure, fencing, signage, and restrooms. The replacement of the existing playground; Installation of various site amenities; Path of travel improvements. The playground installation portion has already been completed (Report 22-182), and additional funding is	Spring 2021	No	Insufficient City staffing and/or resources available to initiate project	Aug-21	Complete
Prospect Park	Playground Replacement	PRJ21583	necessary to complete the path of travel improvements and various site amenities.	Fall 2022	No	Insufficient City staffing and/or resources available to initiate project	Nov-23	Complete
Queen Anne Recreation Center	HVAC Improvements	PRJ21054	Improvements to HVAC system.	September-16	No	Insufficient City staffing and/or resources available to initiate project	Feb-17	Complete
Conto	111710 Improvements	11021004	Installation of a camera and required conduit system, installation of ten LED fixtures, the upgrade of parking lot, tennis court, basketball court, and	Suprember 10	110	available to initiate project	1 00 17	Complete
Queen Anne Recreation Center	Lighting and Security Cameras	PRJ21339	baseball court lighting to RAP standards, and the installation of new bleachers.	Summer 2021	No	Insufficient City staffing and/or resources available to initiate project	Aug-24	Incomplete
Queen Anne Recreation Center	Roof Renovation	PRJ21405		September-20	No No	Insufficient City staffing and/or resources available to initiate project	Jan-21	Complete
Queen Anne Recreation	Tennis Court		Replacement of the roof of the recreation center. Improvements to the Tenins Courts (#1 and #2):c- Renovate concrete through repairs - Replace Acrylics, resurface and stripping - Install new fence on three sides - Install new windscreens. Tenins Courts (#81 and 4): - Demoish and replace concrete courts with Acrylics and stripping -Install new fence on three sides - Install new windscreens - Install new tenins of fence on three sides - Install new windscreens - Install new tenins of the court of the c	September-20	NU	ачанале го ппиаке ргојест	Jan-21	Complete
Center Ramon Garcia	Refurbishment	J21654	hardware • Install new upgraded lighting.	Winter 2023	Yes	N/A Insufficient City staffing and/or resources	N/A	Complete
Recreation Center	HVAC Improvements	PRJ21433	Replacement of the HVAC system.	October-20	No	available to initiate project	Dec-20	Complete
Ramona Gardens Recreation Center	Gymnasium Renovations	PRJ20162	Replacement of the heating, ventilation and air conditioning system.	April-09	Yes	N/A	N/A	Complete
Rancho Cienega Park	Celes King III Pool Demolition	PRJ21412	Demolition of the indoor pool structure, surrounding hardscape, hazardous materials abatement, site clearance, backfill and fencing. 21-066 added supplemental funds for the mitigation of shallow ground water that was encountered during the project.	September-21	Yes	N/A	N/A	Complete
Rancho Cienega Park		PRJ21412		September-21	Yes		N/A	Complete
Rancho Cienega Park	Playground Replacement	PRJ21612	The construction of a new playground in the location of the old pool building; The installation of a shade structure; The installation of related amenities	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Spring 2025	Incomplete
Rancho Cienega Park -			Demolition and replacement of existing chain-link fencing on the Southside of ballfields. Design, Engineering, and Installation of a new 30' netting system					
Michelle and Barack Obama Sports Complex	Ballfield Fencing and Netting	PRJ21515	that will be integrated/ faceted to the top of the newly installed Chain-link fencing	Winter 2021	Yes	N/A	N/A	Complete
Rancho Cienega Park - Michelle and Barack Obama Sports Complex	Sports Complex Phase 1B	PRJ21049/PR J21492	and facia The Phase 1 scope of work will occur in the south central portion of the	Spring 2023	Yes	N/A	N/A	Incomplete
Rancho Cienega Sports	Sports Complex Project	PRJ21190/PR	Project site, and the revised scope includes the following: 1. Demolfision of: a. The existing gymnasium b. The existing outdoor restroomistalf officielstorage building on the southern portion of the property c. Landscape, hardscape and infrastructure to accommodate new design elements 2. Construction of: a. New 25.000 square foot (Celes King III) indoor pool and bathhouse facility and Fitness Annex b. New 24.000-square-foot gymnasium. c. Two (2) new restrooms & tenant improvements within the cesting Tenins For Shop. d. New stee and infrastructure improvements and					
Complex	- Phase 1	J20308	rough grading of parking lot. Installation of a new security camera system with 43 cameras, of which 41	August-18	Yes	N/A	N/A	Complete
			cameras will be installed on light poles and 2 cameras will be installed in the recreation center. The scope also includes the demolition and removal of 6 light poles and the installation of 7 new light poles, retrofit and replacement of					
Reseda Park	Lighting and Security Cameras	PRJ21170	new sports field poles and LED lighting fixtures on the 3 existing baseball fields.	March-18	No	Insufficient City staffing and/or resources available to initiate project	May-18	Complete
_	One Generation Senior							_
Reseda Park	Enrichment Center	PRJ21031	Improvements to roof, path of travel and parking. The renovation of the existing baseball fields, including fencing, bleachers, and lighting improvements. The installation of new batting cages. The	October-16	Yes	N/A	N/A	Complete
Reseda Park	Outdoor Park Improvements	PRJ21605	installation of new walkways and related path of travel improvements. Improvements to Reseda Lake, including improvements of the lake edges, landscaping, irrigation, and pathways.	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
reeseoa Park	Improvements Reseda Ice Skating &		Iandscaping, irrigation, and pathways. Demolition and foundation work, as well as building the ice rink building (approximately 26,800 square feet in size), within a flexible membrane type structure designed to house an 85 x 200 rice surface with an electrical and machine room, four locker rooms, ADA compliant restrooms, office space, a skate rental area, a pro shop and concessions; All rencessary Fixtures, Furnishing and Equipment (FFAE) for the ice rink building, including all the related ice-making equipment, score board and sound systems, specialty lighting, all building furnishings include benches, bleachers, scoreboard, skate racks, skate sharpeners and vending machines; Building the outdoor roller rink, with grains include benches, bleachers, scoreboard, skate racks, skate sharpeners and vending machines; Building the outdoor roller rink, with grains of the north side and south side to allow access for the Fire Department, visitors, and patrons of the ice-skingl padility. The outdoor roller		No	avaisable to initiate project	summer 2026	incomplete
Reseda Skate Facility	Reseda Ice Skating & Roller Rink	PRJ21326/PR J21167	rink will be located in the front parcel of 18210 Sherman Way	July-2022	Yes	N/A	N/A	Incomplete
Rio de Los Angeles State Park	Security Cameras	PRJ21128	Installation of a new security system, and a total of 23 cameras, throughout the park.	May-17	Yes	Insufficient City staffing and/or resources available to initiate project	Oct-17	Complete
Rio de Los Angeles State Park	Synthetic Field Replacement	PRJ21749	Demolition of the existing field; Regrading of field area; Installation of new synthetic field to match existing soccer layout.	Jan-24	Yes	N/A	N/A	Complete
Ritchie Valens Park	Lighting Improvements	PRJ21464	The replacement of existing light poles and fixtures with LED lighting and fixtures throughout the park.	Summer 2021	No	Insufficient City staffing and/or resources available to initiate project	Apr-22	Complete
Ritchie Valens Park	Park Development		Installation of a new irrigation system, a new domestic water supply line and refurbishment of the ballfield's turf in the outfield.	Jun-00	Yes	N/A	N/A	Complete
Ritchie Valens Park Robertson Recreation Center	New Play Area and Fitness Equipment Project	PRJ21323	Installation of new children's play area and fitness equipment.	Jun-00 Dec-19	Yes	N/A	N/A N/A	Complete
Robertson Recreation			Provide and install approximately 95 Linear Feet French drain; Remove the window system on the south side of building and reinstall with new sill; Correct and service roof drains; Install sill pans under threshold of 8 doors;					
Center	Site Improvements	PRJ21608	Seal one 1 crack in the slab of the building.	Spring 2024	Yes	N/A	N/A	Incomplete

Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
Roger W. Jessup Park	Public Art Fencing Project	PRJ21664/PR J21663	Replacement of fence along community garden around new DCA-funded decorative gate; Installation of bollards and driveway improvements.	Winter 2024	Yes	N/A	N/A	Complete
Rose Hill Recreation Center	Playground Replacement Project	PRJ21304	Replacement of existing playground.	Nov-19	Yes	N/A	N/A	Complete
Rosecrans Recreation Center	Air & Methan Exhaust System	PRJ21653	Installation of an independent air and methane exhaust system	Spring 2023	Yes	N/A	Aug-23	Complete
Rosecrans Recreation	System		Recording and improvement of the HAC systems. Replacement and upgrade of the recreation center's heating, ventilation and air conditioning system and related building and mechanical system improvements necessary for the installation and operation of the equipment such as ducting, system controls, electric condust, drain lines, control writing, condensate lines,	3piiiiq 2023	165	Insufficient City staffing and/or resources	Aut-23	Complete
Center	HVAC Replacement Methane Gas	J21005	refrigerant piping and associated components	Spring 2022	No	available to initiate project	Jul-22	Complete
Rosecrans Recreation Center	Monitoring System & Roof Replacement	PRJ21645	Replacement of the entire methane gas monitoring system; Replacement of the roof on the recreation center	Summer 2022	No	Insufficient City staffing and/or resources available to initiate project	Dec-22	Complete
Runyon Canyon Park	Bridge & Stairs Demolition	PRJ21516	Demolition and removal of existing wood bridge; Demolition and removal of wooden stairs.	Summer 2022	No	Insufficient City staffing and/or resources available to initiate project	May-23	Complete
			Installation of new concrete retaining wall and new motorized gate at the Mulholland entrance to Runyon Caryon Park. Removal of the existing fleet and pedestrian gate. Fabrication and installation new 8 6° x 16° fleet gate. Fabrication and installation new 9 5° x 86° pedestrian gate with magnetic locking strip and gate post. Fabrication and installation new 75° x 86° fence panel. Remove perion of existing apartle and retaining wall. Installation of a					
Runyon Canyon Park	Gate Replacement New Gates and	PRJ21509	new concrete pad and retaining wall Replacement of existing gates and installation of new signage at Runyon	Winter 2021	Yes	N/A	N/A	Complete
Runyon Canyon Park	Signage Project	PRJ21212	Canyon Park.	Dec-18	Yes	N/A	N/A	Complete
Saint Andrews Recreation Center	Outdoor Park Improvements Project	PRJ21332	Upgrades to park lighting, installation of security camera system and relate improvements.	May-20	Yes	N/A	N/A	Complete
Saint Andrews	Tennis Court, Fencing and Lighting		Refurbishment of tennis court, replacement of chainlink fencing mesh, replacement of the existing light fixtures and electrical enclosure and path of			Insufficient City staffing and/or resources		
Recreation Center	Improvements Project	PRJ21262	travel improvements. Modification to the scope of work. Includes the installation of a new	May-20	No	available to initiate project	Jul-20	Complete
San Julian Park	New Restroom	PRJ21211/PR J21455	automated 4-stall restroom, new play equipment and fitness equipment, a new hydration station, new benches, and fencing, walkway, and pathway improvements.	Summer 2021	No	Insufficient City staffing and/or resources available to initiate project	Nov-21	Incomplete
Seoul International Park	Synthetic Field Replacement	PRJ21736	Demolish the existing field: Field must be repurposed with no disposal in landfill; Demolish existing area of DG indicated on the diagram; The approximate size of this area is 4,7 or Square feet; Regrade area to ensure the existing base meets specifications requirements; Provide AL-Weather turf system per specifications; Provide Byout to match existing baseball layout and provide an in-laid soccer layout; Adjust any existing boxes and sports equipment to make here wards of pad and turf.	Feb-24	Yes	N/A	N/A	Complete
			Renovation and conversion of two (2) existing restrooms near the parking lot between the soccer and baseball fields into two (2) single-occupancy, gender neutral restrooms: Installation of new restroom fixtures. accessories and					53.1.5.3.2
Sepulveda Basin Recreation Area	Balboa Sports Complex Restroom Renovation	PRJ21692/PR J21693	finishes; Installation of new exterior ramps, guardrails, hardscape, and accessible parking striping	Fall-2023	No	Insufficient City staffing and/or resources available to initiate project	Apr-24	Incomplete
Sepulveda Basin Recreation Area	Cricket Building Restoration	PRJ21633	Replacement of several cross beams that are beyond repair, Replace approximately thin (30) linear feet of Interior framing, install blocking and crippiers as needect; Replace approximately none hundred (100) linear feet of plating, crippiers and purifins where needed; Replace box (e) 2 netry doors that were damaged beyond repair; Replace four (4) windows that were damaged beyond repair; Replace four (4) windows that were damaged beyond repair with like, tempered glass and welded frames; Replace all branch circuitry from the electrical panels serving power and lighting including all conduit and junction boxes; Install appen and finish approximately twenty (20) sheets of drywalt; Prime and repaint entire room; Replace sink water valves and drain; Remove damaged and remaining tile flotor.	Summer 2023	Yes	N/A	N/A	Complete
Sepulveda Basin Recreation Area	Outdoor Park Improvements	PRJ21419	Bike path, path of travel, and fencing improvements.	September-20	No	Insufficient City staffing and/or resources available to initiate project	Jan-21	Complete
Serrania Avenue Park	Play Area Shade	PRJ21179	Installation of new shade topppers over the existing children's existing play area	April-18	No	Insufficient City staffing and/or resources available to initiate project	Jun-18	Complete
Shadow Ranch Park	Ball Field, Fencing, and Irrigation	PRJ20776	Ball field, fencing, irrigation and accessibility improvements.	July-20	Yes	N/A	N/A	Complete
Shadow Ranch Park	HVAC Renovation	PRJ21205	Renovation of the HVAC system in the Shadow Ranch House	Sep-18	No	Insufficient City staffing and/or resources available to initiate project	Jan-19	Complete
Shatto Recreation Center	Field Improvements	PRJ20498	Field improvements, tennis court renovations, outdoor lighting, and associated landscaping and site amenities	February-19	Yes	N/A	N/A	Complete
Shatto Recreation	HVAC and Roof	11020100		7 05/44/7 15	100	197	167	Complete
Center Shatto Recreation	Improvements Project	PRJ21363	Replacement of the HVAC system and improvements to the roof. Tennis Court Improvements: Resurfacing of courts, repair and replacement of fencing, replacement of windscreens, and improvements to handrails and net hardware, Badminton Court Improvements: Rerovation of four (4) existing badminton courts including new surfacing and hardware, new benches, and abth of travel improvements including new ramp and access pathways to badminton court areas, Playground Replacement: Replacement of existing playground and safety surfacing, then even playground and safety surfacing. The new playground will be installed on existing footprint of the current playground, offour Lighting Upgrade: Upgrade of Juddoor park lighting to LED, including park security lighting, tennis and basketball court lighting, filmess area lighting, and badminton court lighting, and hadminton h	Apr-20	Yes	N/A	N/A	Complete
Center Silverlake Recreation	Park Renovation	PRJ21768	cameras. Renovation of the play area and the installation of shade structures over the	Jul-25	Yes	N/A	N/A	Incomplete
Center	Play Area Renovation Park, Arts & River Connectivity	PRJ21151	play area. Construction of a new 12-acre park and features a performance arts plaza, two (2) socore fields, multi-purpose fields, two (2) dog parks, a children's playground, basketball court, widning/goging parhs, adult finess equipment, picnic areas, two (2) restroom buildings, a 870 square foot staff office area, a 757 square foot cafe building at the west park, general andscaping, lighting, irrigation, and fencing, in addition, the existing and partially reconstructed Stoth Street funnel leading from the arts plaza to the Los Angeles River will	June-18	Yes	N/A	N/A	Complete
Sixth Street Viaduct	Improvements	J21696	Sixth Street tunnet leading from the arts plaza to the Los Angeles River will receive new painting and lighting as a part of the Project Replacement of all Solar Lighting Fixtures with new LED fixtures, and parking	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Sep-23	Incomplete
South LA Wetlands South Los Angeles	Lighting Improvements Gate and Fencing	PRJ21148	Replacement of all Solar Lighting Fixtures with new LED fixtures, and parking lot improvements	August-17	Yes	N/A	N/A	Complete
South Los Angeles Sports Activity Center South Park Recreation Center	Improvements Outdoor Park Improvements	PRJ21708 PRJ21452	Improvements to gates and fencing throughout the facility. Includes ballfield improvements, the installation of a synthetic football field, lighting, and various site improvements and amenities.	Summer 2023 December-20	Yes No	N/A Insufficient City staffing and/or resources available to initiate project	N/A Feb-21	Complete Complete
South Park Recreation						This project is to be cancelled as the approved scope of work was completed in Spring 2022 as part of another project at the park. At this time there is no need for additional roofing work at		
Center	Roof Renovation	PRJ21406	Replacement of the roof. The installation of shade structures including 2 shade umbrellas to be	September-21	No	this park.	N/A	Cancelled
	Shade Structures Installation	PRJ21351	installed over the existing play area and 3 freestanding shade umbrellas throughout the rest of the park. Demolition of the existing restroom building. Installation of a new, fully	December-20	No	Insufficient City staffing and/or resources available to initiate project	Apr-21	Complete
South Victoria Park								
South Victoria Park South Weddington Park	Restroom Replacement	PRJ21597	automated restroom building. Landscaping and irrigation system upgrades. Improvements to the parking lot near the restroom building. Lighting and security camera upgrades. Renovation of existing ball diamonds, replacement of baseball lighting with	Winter 2022	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete

					Did Project Start			
Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
			Refurbishment of the existing playground, Demolition and replacement of the third and fourth tennis courts; Improvements to the interior basketball court, including motorization for the retardate backstops; Improvements to test possible filed lighting, including adding LED lighting to the first field, which is sported to the sports field lighting, including adding LED lighting to the tother two fields to LED lighting. Development of a new picnic area west of the recreation center building, which includes reconfliguing the area to develop to separatel pricie areas to take advantage of the existing shade trees and adding new amentiles, such as barbeques, balles, and hydration stations. Pathway improvements to connect the skate park to the new sidewalk; Site drainage improvements, Various site landscapping improvements and amentiles.					
Stoner Recreation Center	Park Improvements	PRJ21634	including bulletin boards, a new park sign at the corner, minor fencing work around the fields, and various improvements to walkway areas and planter areas	Winter 2022	No	Insufficient City staffing and/or resources available to initiate project	Summer 2025	Incomplete
Stoner Recreation Center	Path of Travel Improvements	PRJ21362	Improvements to the existing fencing, pathways and irrigation, on the north side of the park adjacent to the Public Right of Way.	Fall 2020	Yes	N/A	N/A	Complete
Strathern Park North	Parking Lot Reconstruction	PRJ21280	Refurbishment of parking lot, including installation of new sephal and new lighting as well as striping and burnering to maximum capacity. Proposed lighting is brand new, consists of eight (8) pole fixtures with two (2) lights each, and will meet RAP's standard of two (2) footandes of illuminance. Installation of field lighting for two baseball fields. There will be approximately 9 poles, each 60-75 in height. Based on the layout of the fields, it is possible.	Jun-19	No	Insufficient City staffing and/or resources available to initiate project	Jul-19	Complete
Strathern Park North	Strathern Park North Baseball Field Lighting	PRJ21028	that two of the poles will have double lamps, in order to service more than one field. Refurbishment of baseball diamonds, security lighting and ball field lighting upgrades, replacement of existing tennis court with futsal court, and the	August-17	Yes	N/A	N/A	Complete
Sun Valley Recreation Center	Park Improvements Tennis Court, Fencing	PRJ21178	removal of the existing children's play area and the construction of a new children's play area in the same location. Refurbishment of both tennis courts, replacement of all chain	June-18	No	Insufficient City staffing and/or resources available to initiate project	Nov-18	Complete
Sun Valley Recreation Center	and Lighting Improvements	PRJ21264	link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure. Upgrades to the recreation center elextrical, telecommunications, and HVAC	May-19	Yes	N/A	N/A	Complete
Sunland Recreation	Building and Outdoor Park Improvements		systems, renovation of the children's play area, ball fields, skate park and related furf, landscape, irrigation infrastructure improvements, installation of new fencing and new outdoor fitness equipment, renovation of the existing pedestrian and security lighting and improvements to the existing park					
Center	Project	PRJ20402	pathways.	Dec-09	Yes	N/A Insufficient City staffing and/or resources	N/A	Complete
Sylmar Park	Roof Renovation Swimming Pool and Bathhouse	PRJ21426	Improvements to the roof of the recreation center. Upgrades are planned to the bathhouse and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, updated to the pool of the po	September-20	No	available to initiate project	Jun-21	Complete
Sylmar Park Tarzana Recreation	Improvements	PRJ1507P	accessories, disabled access, fencing, electrical and structural repairs	April-08	Yes	N/A Insufficient City staffing and/or resources	N/A	Complete
Center	HVAC Renovation Playground	PRJ21194	Renovation of the HVAC system in the recreation center. Demolition of the existing playground equipment. Installation of new	Sep-18	No	available to initiate project	Jul-19	Complete
Taxco Trails Park	Replacement Building Addition and	PRJ21459 PRJ1572A/PR	playground equipment. Landscaping and irrigation system upgrades Renovating northwest corner of building for new ADA restrooms and new storage room off existing kitchen; construction of north of building for new	Fall 2022	Yes	N/A	N/A	Complete
Trinity Recreation Center Trinity Recreation Center	Outdoor Improvements	J1211B PRJ21149	and outdoor improvements Installation of of 16 cameras on existing lighting poles.	Fall 2004 October-17	Yes Yes	N/A N/A	N/A N/A	Complete Complete
Tujunga Greenbelt and	Landscaping and Park		Installation of new landscaping. Installation of new irrigation systems. Installation of new benches, trash receptacles and a hydration station.			RAP Staff plan to reevaluate the scope of work to detemine if additional work is needed at the facility and/or if the approved scope of work	_	
Pedestrian Bridge Unidad Park	Improvements Playground Replacement	PRJ21598 PRJ21780	Installation of lighting and security cameras. Installation of fitness equipment. Replacement of the playground.	Fall 2022 July-2024	No No	needs to be modified Insufficient City staffing and/or resources available to initiate project	Summer 2026 Winter 2024	Incomplete
Valley Plaza Park	Building Improvements Project	PRJ21335	Renovation of the existing recreation center building, including the roof, ceiling and related interior and exterior upgrades.	Jan-20	No	Project Canceled per BR 22-219	N/A	Canceled
Valley Plaza Park	Electrical Upgrades	PRJ21484	Obtain the necessary electrical permits. The coordination of inspections for the Project site. The demolition of the existing equipment and concrete pad. The installation of new electrical conduct wiring. The installation of new equipment on an 8" thick concrete pad. The relocation of existing electrical contractors and mounting them in the new contactor cabinet. Provide and install a new circuit breaker in the existing recreation center service equipmen.	Spring 2021	No	Insufficient City staffing and/or resources available to initiate project	Aug-21	Complete
	Installation of Lighting and Security Cameras		Retrofitting of existing lighting fixtures, provision and installation of one new			Insufficient City staffing and/or resources		
Valley Plaza Park Valley Plaza Park	Project Laurel Grove Playground Replacement	PRJ21297 PRJ21448/PR J21476	light pole, and the provision and installation of a security camera system. Replacement and installation of new playground equipment, improvements to landscaping and path of travel, installation of lighting, security cameras, a shade structure, fitness equipment and surfacing, and additional site amentiles, and improvements to the maintenance building.	Aug-19 Fall 2021	No No	available to initiate project Insufficient City staffing and/or resources available to initiate project	Oct-19 May-23	Complete Complete
Valley Plaza Park	Lighting Improvements	PRJ21675	Improvements to the lighting infrastructure throughout the park, including but not limited, the areas near the baseball field, baseketball courts, back portion of the park and the parking lot; Obtain electrical permits and coordinate all inspections; Pull all new wires from circuit breaker to base of each pole; Energize the estignting lights on each pole; Remove and replace existing pull box at the base of each pole, (Replace with LeMeur Enclosures LEW-8 °BW X° 0 N x° H of Equivalent); Provide and install MR Steep bull box (growther with MRY key) in lieu of removed pull box, Ground the metal cover with the stainless-steel bot (fleaving a lose) to ermove the cover of the control of the control of the control of the cover with the stainless-steel bot (fleaving a lose) to ermove the cover.	Winter 2022/2023	Yes	N/A	N/A	Complete
valiey Flaza Fal K	Rhodes Park Phase II	PRJ21075	Installation of smart irrigation. Installation of new security lighting. Installation of new fencing. Installation of new turf and regionally compatible plants and trees. Installation of new security lighting. Installation of new site amenities including drinking fountains, benches.	willer 2022/2023	Tes	Insufficient City staffing and/or resources	INA	Complete
Valley Plaza Park	Improvements	PRJ21528	trash receptacles, and safety signage. Site clearance and grading.	Winter 2022	No	available to initiate project RAP Staff plan to reevaluate the scope of work to detemine if additional work is needed at the	Summer 2026	Incomplete
Valley Plaza Park	Roof Renovation Whitesett Sports Field Synthetic Field	PRJ21407	Replacement of the roof of the recreation center.	September-21	No	facility and/or if the approved scope of work needs to be modified Insufficient City staffing and/or resources	Summer 2026	Incomplete
Valley Plaza Park	Replacement Whitsett Sports Field		Replacement of the existing synthetic soccer field Improvement of 3 additional fields: one full-sized (100 X 50 yds.), one smaller	July-20	No	available to initiate project Insufficient City staffing and/or resources	Aug-20	Complete
Valley Plaza Park	Improvements Phase II	PRJ21057	(47,716 sq. ft.), and one ADA/Multi-Use field. Demolition of the existing playground equipment. Installation of new	May-19	No	available to initiate project	Aug-19	Complete
Van Ness Recreation Center	Playground Replacement	PRJ21493	playground equipment. Installation of pour in place (PIP) surfacing. Landscaping upgrades.	Summer 2022	No	Insufficient City staffing and/or resources available to initiate project RAP Staff plan to reevaluate the scope of work to detemine if additional work is needed at the	Summer 2025	Incomplete
Van Ness Recreation Center	Security Camera Installation Tennis Court, Fencing and Lighting	PRJ21438	Installation of new security cameras throughout the park. Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and	December-20	No	facility and/or if the approved scope of work needs to be modified	Summer 2026	Incomplete
Center Van Norman Lakes	Improvements Outdoor Park	PRJ21265	link rending mesh, and the replacement of existing lighting fixtures and electrical enclosure. Landscaping. Grading and site work. Improvements to the fencing.	May-19	Yes	N/A	N/A	Incomplete
Reservoir Van Nuys Recreation Center	Improvements Outdoor Fitness Equipment	PRJ21603 PRJ21214	Landscaping, Cracing and site work, improvements on the tenong, Improvements to the ballfields, including bleacher and dugout repairs Installation of new outdoor fitness equipment, benches, and bleachers with integrated shade structures. Installation of LED lighting and a prefabricated restroom for the baseball	Spring 2022 Jun-18	Yes No	N/A Insufficient City staffing and/or resources available to initiate project	N/A Nov-18	Complete Complete
Van Nuys Sherman	Baseball Field Lighting and Field Restroom	PRJ21288/PR J21195	Installation of LED lighting and a prefabricated restroom for the baseball fields, replacement of bleachers throughout the park, and related site and path of travel improvements.	August-20	No	Insufficient City staffing and/or resources available to initiate project	Sept-20	Incomplete
		UZ 1 195	pour or waver improvementa.	August-20	INU	Insufficient City staffing and/or resources	OUDI-20	#ICOMplete
Oaks Park Van Nuys Sherman	Synthetic Field Lighting Project	PRJ21163	Installation of field lighting at all three of the existing synthetic turf soccer fields.	Sep-18	No	available to initiate project	Jan-19	Complete
Oaks Park	Synthetic Field Lighting	PRJ21163 PRJ21055		Sep-18 September-16	No No		Jan-19 Jun-17	Complete Complete

				Identified Construction	Did Project Start Construction on		Revised Construction	Project Status:
Van Nuys Sherman	Project Name	Work Order #	Scope of Work	Start Date	Time?: Y/N	Reason for Delay (if applicable)	Start Date	Complete or Incomplete
Oaks War Memorial Park Van Nuys Sherman	Pool Mechanical System Improvements	PRJ21056	Refurbishment of pool building mechanical systems.	September-16	No	Insufficient City staffing and/or resources available to initiate project	Jan-17	Complete
Oaks War Memorial Park	Soccer Fields Replacements	PRJ21640/PR J21639	Removal of three (3) existing synthetic turf soccer fields; Installation of three (3) new synthetic turf soccer fields.	Feb-24	No	Insufficient City staffing and/or resources available to initiate project	Summer 2025	Incomplete
Van Nuys Sherman			Replacement of the windscreens surrounding the tennis courts. Resurfacing					
Oaks War Memorial Park	Tennis Court Refurbishment	PRJ21626	of the tennis courts. Replacement of tennis court netting and hardware. Addition of hybrid pickleball lines onto the tennis court surfaces.	Fall 2022	No	Insufficient City staffing and/or resources available to initiate project	Dec-22	Complete
			Refurbishment of the building, including replacement of the existing the Heating, Ventilation and Air Conditioning (HVAC) system and Americans wit					
			Disabilities Act (ADA)-compliant accessibility improvements at the Robert M. Wilkinson Multipurpose Senior Center. Improvements to the flooring, access-					
Vanalden Park	Building Improvements	PRJ20949/PR J21454	compliant features, restroom renovations, and security improvements at the Robert M. Wilkinson Multipurpose Senior Center.	January-21	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Vanalden Park (Wilkinson)	HVAC Improvements	PRJ21052	Improvements to HVAC system. Replacement of the existing doors with new updated doors. Installation of new	September-16	Yes	N/A	N/A	Complete
			fitness equipment. Interior and exterior lighting improvements. Installation of new rubber matting tiles throughout the facility. General cleaning and					
Venice Beach	Muscle Beach Renovation	PRJ21494	maintenance including painting, pressure washing of the facility, and installation of a new Muscle Beach sign	Summer 2021	Yes	N/A	N/A	Complete
	Paddle Tennis Area		Removal of existing fencing at the paddle tennis area. Installation of new fencing at the paddle tennis area. Replacement of ten (10) drinking fountains					
Venice Beach	Improvements	PRJ21495	at the paddle tennis area with new hydration stations.	Summer 2022	Yes	N/A	N/A	Complete
			Preliminary investigations and structural evaluations of the pier in order to					_
Venice Beach	Pier Refurbishment Restroom	PRJ20587	determine the necessary scope of work needed to rehabilitate the structure.	August-17	Yes	N/A Insufficient City staffing and/or resources	N/A	Complete
Venice Beach	Replacement (Prop K)	PRJ20882	Replacement of existing restrooms at Rose Avenue Rework all Americans with Disabilities Act (ADA) walkways leading to	June-19	No	available to initiate project	Jul-19	Complete
			entrances; Refinish ceramic tile in two (2) showers adjacent to director's office; Build thresholds at openings and doorways in rooms with tile; Install					
Venice High School Pool	Swimming Pool Replacement	PRJ21110/PR J21704	covered tile base on shower partition curbs; Improvements to hinges and door frames throughout the facility	Summer 2023	Yes	N/A	N/A	Complete
Venice of America		PR 121637/PR	Installation of park fencing; Improvements to site landscaping and irrigation; Addition of new shrubs; Installation of new irrigation systems; Installation of			Insufficient City staffing and/or resources		
Centennial Park	Outdoor Improvements	J21638	new decomposed granite paving; Installation of new mulch paving	June-2022	No	available to initiate project	Jan-23	Complete
			Demolition of the existing 8,550 square-foot pool deck and the existing pedestrian ramp from the public sidewalk to the building main entrance;					
			Replacement of the pool water supply and drainage system and the pool equipment and associated infrastructure; Construction of new 8,550 square-foot pool deck, new sports, security, and underwater pool lighting, new ADA					
			ramp from public way to the building entrance (8'-6' elevation change), new pathway in compliance with ADA, new pool fences and gates, and new					
Verdugo Hill Swimming	Pool and Bathhouse		landscaping and irrigation around the existing bathhouse and pool; Renovation of the existing bathhouse including ADA restrooms, men's and			Additional time was required to complete project		
Pool Vermont Square Park	Refurbishment Pip Replacement	J21733 PRJ21655	women's showers and changing areas. Replacement of the pour-in-place (PIP) surfacing around the play area	Oct-23 Fall 2022	No No	design and permitting Insufficient City staffing and/or resources available to initiate project	Nov-23 Dec-23	Incomplete
Veterans Barrington Park	Fitness Equipment Installation Project	PRJ21003	Installation of new fitness equipment, new accessible concrete pathway and refurbishment of existing shade structure.	Mar-20	No	Canceled	N/A	Canceled
Victory Vineland Recreation Center	Gym floor Refurbishment	PRJ20117	Replacement of the scoreboard and gym floor.	Jun-09	Yes	N/A	N/A	Complete
Vineyard Recreation Center	HVAC Improvements	PRJ21415	Replacement of the entire HVAC system.	December-20	No	Insufficient City staffing and/or resources available to initiate project	Feb-21	Complete
Vineyard Recreation Center	Lighting and Camera Upgrade Project	PRJ21305	Replacement of existing lighting fixtures, provision and installation of additional lighting, and the provision and installation of a security camera system.	Sep-19	Yes	N/A	N/A	Complete
Vineyard Recreation	Outdoor Fitness	FRJ21305	Installation of an outdoor fitness area, including new equipment and any necessary path of	3ep-19	res	N/A	N/A	Complete
Center	Equipment	PRJ21186	travel improvements. Renovation of the existing play area which includes the replacement of	Sep-18	No	Project was canceled per BR20-121	N/A	Canceled
Vineyard Recreation Center Wabash Recreation	Play Area Renovation	PRJ21185	existing play equipment, installation of resilient surfacing and shade sails, and any necessary path of travel improvements.	Sep-18	No	Insufficient City staffing and/or resources available to initiate project	Dec-20	Complete
Center	Roof Renovation Walking Path and	PRJ21408	Replacement of the roof of the recreation center.	September-21	Yes	N/A Insufficient City staffing and/or resources	N/A	Complete
Warner Ranch Park	Outdoor Fitness	PRJ20088	Walking Path, outdoor fitness, picnic tables, and landscaping and irrigation. Demolition of existing playground; Construction of a new playground;	October-17	No	available to initiate project	Dec-17	Complete
Washington Irving			Installation of seating areas, permeable paving, a drinking fountain, decorative signage, sustainable landscaping, and a smart irrigation system; Construction of a					
Pocket Park	Park Redesign Parking Lot and	PRJ21295	new wrought iron perimeter fence	Summer 2021	Yes	N/A	N/A	Complete
West Hills Park Westchester Recreation	Expansion Project	PRJ1372A	Development of a parking lot on Los Angeles County Property.	Dec-12	Yes	N/A Insufficient City staffing and/or resources	N/A	Complete
Center	Gym Bleachers	PRJ21086	New Gym Bleachers Refurbishment of the ballfields including, but not limited to, replacement of	April-17	No	available to initiate project	May-17	Complete
Westchester Recreation	Outdoor Park	PR 121499/PR	bleachers, improvements to backstops and dug outs, improvements to irrigation systems, regrading and infill, installation of sod. Replacement of ballfield fencing. Improvements to the path of travel. Upgrades to the ballfield					
Center	Improvements Pool, Bathhouse, and	J21501	lighting. Tree trimming and pruning. Renovation and enhancement of the existing swimming pool and bathhouse,	Fall 2021	Yes	N/A	N/A	Complete
Westchester Recreation Center	Outdoor Park Improvements	PRJ1508P	and improvements to the parking lots, turf and landscaping, and related site amenities.	Fall 2009	Yes	N/A	N/A	Complete
Westwood Gardens Park	Fencing and Gate Improvements	PRJ21775	Removal and disposal of 30" tall perforated metal; Cleaning and painting of fence; Installation of 3' tall fence and 6' tall perforated metal around gate with a gate closer/hinge.	May-24	Yes	N/A	N/A	Complete
Westwood Gardens Park	Outdoor Park Improvements	PRJ20637	New play area, fencing, gate, and related improvements	July-16	Yes	N/A	N/A	Complete
	Aidan's Place		The demolition and removal of the existing children's play areas and the construction of new childrens play areas and equipment in the same location,			Insufficient City and City		
Westwood Park	Playground Replacement	PRJ21343	as well as associated turf, hardscape, landscaping, and irrigation improvements	Jan-22	No	Insufficient City staffing and/or resources available to initiate project	Sep-22	Complete
			The project proposes the development of new dog park area, installation of new play equipment near existing play area, removal of old existing fitness					
			equipment and installation of new fitness equipment, resurfacing of the outdoor basketball courts, renovation of existing walkways and installation of					
Westwood Park	Dog Park and Park Improvements	PRJ21050	new concrete pathways new drinking fountains, renovation of the asphalt maintenance road, renovation of concrete swale, and removal of old concrete picnic pads.	March-17	No	Insufficient City staffing and/or resources available to initiate project	Apr-17	Complete
Westwood Park	New Restroom Project	PRJ21030	Installation of new prefabricated restroom building as well as related associated turf, hardscape, landscaping and irrigation improvements.	May-20	No	Insufficient City staffing and/or resources available to initiate project	Nov-21	Complete
	Dog Park	PRJ21359/PR	Installation of concrete paving, ramps, and steps with hand railings, all weather turf, shade canopies, drinking fountains, dog agility equipment, plant					
Whitnall Dog Park Winnetka Recreation Center	Refurbishment Building Improvements	J21485 PRJ21174	material, and irrigation equipment. Installation of wrought iron fencing in order to enclose an existing building patio.	Spring 2021 April-18	Yes	N/A N/A	N/A N/A	Complete
Cortter	Salaring improvements	110211/4	paulo. Demolition and excavation of existing grading. Installation of new landscape and irrigation systems. Installation of a new basketball court. Installation of	Opul-10	162	INFA	IN/M	Complete
	1	PRJ21539/PR	new outdoor fitness equipment and water fountains. Installation of a new	Winter 2021	Yes	N/A	N/A	Complete
Winnetka Recreation Center	Outdoor Park Improvements	J21540	walking path	Willel 2021	100	1473	1671	Complete
			Replacement of the roof of the recreation center; Improvements to the heating, ventilation and air conditioning (HVAC) system	Winter 2023	Yes	N/A	N/A	Complete
Center Winnetka Recreation	Improvements	J21540	Replacement of the roof of the recreation center; Improvements to the					

Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
Yucca Community Center	Synthetic Field Renovation		Demolish the existing field. Field must be repurposed with no disposal in landfill. Regrade area to ensure the existing base meets specifications requirements. Provide All-Weather turf system per specifications; Provide layout to match existing soccer layout. Adjust existing naier board to accept new pad underlying the turf system; Adjust any existing boxes and sports equipment to match new grade of pad and turf.	Feb-24	Yes	N/A	N/A	Complete
Zelzah Park	Road and Parking Lot Improvements	PRJ1349B	Improvement to parking lot paving, fencing, and related improvements. (Reallocation from PRP20352 to PRJ1349B to correct over expenditure)	Summer 2003	Yes	N/A	N/A	Complete