


FOR INFORMATION ONLY

CITY OF LOS ANGELES
Department of Recreation and Parks

November 21, 2024

TO: Board of Recreation and Park Commissioners
FROM: Jimmy Kim, General Manager 
SUBJECT: PARK FEE ANNUAL REPORT FOR FISCAL YEAR 2023-2024

SUMMARY

On September 7, 2016, the City Council approved the new Park Dedication and Fee Update Ordinance (Park Fee Ordinance), Ordinance No. 184,505, and approved a Resolution relative to a General Plan Amendment to amend the Public Recreation Plan of the Service Systems Element of the City of Los Angeles General Plan.

The Park Fee Ordinance implemented a new development impact fee that requires all new residential dwelling units to dedicate land, or pay a fee in-lieu, or provide a combination of land dedication and fee payment, for the purpose of acquiring, expanding, and improving park and recreational facilities for new residents.

Pursuant to Los Angeles Municipal Code Section 12.33 I.2, within 180 days after the last day of each fiscal year, the Department of Recreation and Parks (RAP) shall report on each of the park and recreational facilities on which fees were committed in the last fiscal year and the appropriate date by which construction of the park and recreational facilities will commence and maintain accounts and prepare reports in accordance with the Mitigation Fee Act (California Government Code Section 66000 et seq.) or successor section.

Section 66006 of the Mitigation Fee Act requires that each local agency that imposes developmental impact fees prepare an annual report providing specific information on those fees. Section 66001 of the Mitigation Fee Act also requires that the local agency makes findings every five years with respect to the purpose and nexus of the imposed fee, the sources and amounts of all funding anticipated to complete financing in incomplete improvements and the approximate dates on which the previously identified funding is expected to be deposited into the appropriate account or fund. These requirements provide the community with information as to the status of impact fees collected.

Government Code subsection 66006(b)(1) sets forth the annual compliance reporting requirements under the Mitigation Fee Act as follows:

- 1) A brief description of the type of fee in the account;
- 2) The amount of the fee;
- 3) The account balance at the beginning and end of the fiscal year;

- 4) The amount of fees collected and interest earned;
- 5) An identification of each expenditure from the account, including a brief description of the expenditure and the percentage of the total cost of the expenditure funded by the fees;
- 6) An approximate date when construction will begin if the city or county determines it has sufficient funds to complete an incomplete public improvement, as well as an identification of each public improvement identified in a previous annual report pursuant to this requirement, whether construction began on the approximate date noted on the previous report, and – for any construction that did not commence by the approximate date noted in the previous report – the reasons for the delay and a revised approximate date that construction will commence;
- 7) A description of any interfund transfer or loan made from the account; and
- 8) The amount of any refunds made from the account and the number of persons or entities identified to receive those refunds.

Failure to report on activity and account balances per the applicable regulations could allow a successful challenge to the collection of the related fees in the future or the repayment of previously collected fees.

PARK FEE ANNUAL REPORT

This Report only addresses the required annual reporting for Fiscal Year 2023-2024 (July 1, 2023 to June 30, 2024) (FY23-24).

In conformance with the requirements of the Mitigation Fee Act, the annual reporting requirements previously mentioned will be provided for the following development fees paid to the RAP:

- Quimby Fees
- Zone Change
- Subdivision
- Nonsubdivision

Attachments:

- Park Fee Annual Report FY23-24 Summary Page
- Exhibit A – Fees Collected and Interest Earnings
- Exhibit B – Intrafund Transfers
- Exhibit C – Total Expenditures
- Exhibit D – Total Funds Committed
- Exhibit E – Construction Reporting

In Fiscal Year 2023-2024, three (3) person(s)/entities received a refund from the account(s) noted in the Park Fee Annual Report Summary Page.

City of Los Angeles
 Department of Recreation and Parks
 Annual Report on Park Fees
 for FY 23-24: July 1, 2023 to June 30, 2024

Fund	Quimby	Zone Change	Subdivision	Non-subdivision	Park Fee Admin Account
Purpose and Authority for Collection	Land dedication or in-lieu fees imposed on residential developments with a subdivision map for park and recreational purposes. Ordinance 141,202 effective on 2/11/71. Modified by Ordinance 184,505 on 1/11/17.	In-lieu fees imposed on zoning cases that increases the residential use on any property for park and recreational purposes. Ordinance 159,691 effective on 3/31/85. Modified by Ordinance 184,505 on 1/11/17.	Land dedication or in-lieu park fees imposed on residential developments with a subdivision map to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	In-lieu park fees imposed on non-subdivision residential developments to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	Administrative service fee in order to pay administrative costs incurred by the City to run the Park Fee Program.
Account	Formerly LAMC 17.12 302/89/89460K	Formerly LAMC 12.33 302/89/89440K	LAMC 12.33 302/89/89716H	LAMC 12.33 302/89/89718H	LAMC 12.33 302/89/89720H
Amount of Fee	Fee per dwelling unit based on zoning of project. Effective March 1, 2022 to until the RERC Third Quarter Report is published for 2022: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$4,342.00 Zones RW2, RD, R3, RAS3 = \$6,520.00 Zones R4, RAS4 = \$8,890.00 Zones R5 = \$12,525.00 All Other Zones = \$8,890.00	Fee per dwelling unit based on zoning of project. Effective March 1, 2022 to until the RERC Third Quarter Report is published for 2022: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$4,342.00 Zones RW2, RD, R3, RAS3 = \$6,520.00 Zones R4, RAS4 = \$8,890.00 Zones R5 = \$12,525.00 All Other Zones = \$8,890.00	Effective July 1, 2023 to June 30, 2024: \$16,758.00 per dwelling unit	Effective July 1, 2023 to June 30, 2024: \$8,214.00 per dwelling unit	Effective July 1, 2023 to June 30, 2024: 5% of all Quimby in-lieu Fees and Park Mitigation Fees to be deposited into the Park Fee Administration Account
Fund Balance July 1, 2023	\$78,553,716.66	\$6,927,787.01	\$89,431,046.16	\$96,680,324.00	\$8,335,333.04
Fund Balance June 30, 2024	\$76,229,015.95	\$6,895,253.81	\$89,577,984.12	\$135,989,282.38	\$10,577,000.10
Activity in 2023-2024					
Revenues					
A. Fees Collected (Exhibit A)	\$0.00	\$0.00	\$3,829,989.60	\$33,644,388.70	\$1,972,355.70
B. Interest Earnings	\$2,201,164.54	\$194,561.40	\$2,544,480.67	\$3,219,032.75	\$266,919.23
C. Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Refunds	\$11,156.00	\$0.00	\$144,882.21	\$0.00	\$3,815.79
Total Revenues (A+B+C+D)	\$2,190,008.54	\$194,561.40	\$6,229,588.06	\$36,863,421.45	\$2,235,459.14
Intrafund Transfers (Exhibit B)	(\$31,403.76)	\$31,403.76	\$0.00	\$0.00	\$0.00
Total Expenditures (Exhibit C)	\$4,145,731.87	\$269,190.61	\$7,863,951.96	\$6,330,494.47	\$695,537.04
Total Funds Committed (Exhibit D)	\$2,077,529.72	\$158,580.57	\$9,968,565.92	\$20,557,856.29	
Uncommitted Funds June 30, 2024	\$15,999,739.32	\$2,549,467.73	\$35,743,912.03	\$92,265,782.95	
*Uncommitted funds are funds that were not allocated or committed by the Board of Recreation and Parks Commissioners to a capital improvement or acquisition project as of June 30, 2024.					

**Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 23-24: July 1, 2023 to June 30, 2024**

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Collected	Park Fees	Admin Fees	Interest Earnings
2014-2177	14101-14103 West Terra Bella Street		6 Subdivisions	89716H	\$50,274.00	\$47,760.30	\$2,513.70	\$259.14
2015-3153	1119-1121 North Sanborn Avenue		13 Subdivisions	89716H	\$16,758.00	\$15,920.10	\$837.90	\$0.00
2016-1290	2941 North Hutton Drive		5 Subdivisions	89716H	\$16,758.00	\$15,920.10	\$837.90	\$86.37
2018-1653	1311-1311 1/2 North Waterloo Street		13 Subdivisions	89716H	\$33,516.00	\$31,840.20	\$1,675.80	\$92.27
2018-1739	18424-18425 West Sunburst Street, 9000 North Canby Avenue		12 Subdivisions	89716H	\$33,516.00	\$31,840.20	\$1,675.80	\$0.00
2019-1296	4805 North Matilija Avenue		4 Subdivisions	89716H	\$49,674.00	\$47,190.30	\$2,483.70	\$198.68
2019-0143	1501 South Fairfax Avenue		10 Subdivisions	89716H	\$16,558.00	\$15,730.10	\$827.90	\$0.00
2020-6052	736-740 North Mallman Avenue		13 Subdivisions	89716H	\$33,116.00	\$31,460.20	\$1,655.80	\$38.85
2020-6489	2034 South Curson Avenue		10 Subdivisions	89716H	\$16,558.00	\$15,730.10	\$827.90	\$66.22
2021-2032	1120-1122 North Coronado Street		13 Subdivisions	89718H	\$33,116.00	\$31,460.20	\$1,655.80	\$0.00
2021-3248	15311 West Bledsoe Street		7 Subdivisions	89716H	\$33,516.00	\$31,840.20	\$1,675.80	\$0.00
2021-3921	8135 North Graystone Street		7 Subdivisions	89716H	\$16,758.00	\$15,920.10	\$837.90	\$0.00
2021-8617	2555 West Ivan Hill Terrace		4 Subdivisions	89716H	\$50,274.00	\$47,760.30	\$2,513.70	\$138.43
2021-9576	1920, 1924 South Barry Avenue		11 Subdivisions	89716H	\$16,758.00	\$15,920.10	\$837.90	\$46.14
2022-8478	7669 North Bellaire Avenue		2 Subdivisions	89716H	\$16,758.00	\$15,920.10	\$837.90	\$0.00
2023-4420	21340 North Chase Street		3 Subdivisions	89716H	\$16,558.00	\$15,730.10	\$827.90	\$0.00
71061	7901, 7909 West Beverly Boulevard		5 Subdivisions	89716H	\$631,190.00	\$599,630.50	\$31,559.50	\$3,253.50
74077	1051-1057 1/2 South Corning Street 1-19		5 Subdivisions	89716H	\$198,696.00	\$188,761.20	\$9,934.80	\$0.00
74289	6057 North Tujunga Avenue		2 Subdivisions	89716H	\$37,920.00	\$36,024.00	\$1,896.00	\$0.00
74726	5623-5637 North Elmer Avenue, 11300-11301 West Martha Street		2 Subdivisions	89716H	\$33,516.00	\$0.00	\$0.00	\$0.00
74774	501 South Barrington Avenue		11 Subdivisions	89716H	\$231,812.00	\$220,221.40	\$11,590.60	\$1,130.71
76042	3208-3214 North Verdugo Road		1 Subdivisions	89716H	\$99,348.00	\$94,380.60	\$4,967.40	\$0.00
77134	6845, 6849, 6855 North Figueroa Street		14 Subdivisions	89716H	\$82,790.00	\$78,650.50	\$4,139.50	\$617.87
82057	1503 West 207th Street 1-9		15 Subdivisions	89716H	\$115,906.00	\$110,110.70	\$5,795.30	\$865.01
82080	321 South Oxford Avenue 1-38		10 Subdivisions	89716H	\$529,856.00	\$503,363.20	\$26,492.80	\$0.00
82264	1973-1975 South Preuss Road		10 Subdivisions	89716H	\$66,232.00	\$62,920.40	\$3,311.60	\$0.00
82646	20024 West Chase Street		3 Subdivisions	89716H	\$132,464.00	\$125,840.80	\$6,623.20	\$863.94
82658	2820-2820 1/2, 2822-2822 1/2 North Avenel Street		4 Subdivisions	89716H	\$49,674.00	\$47,190.30	\$2,483.70	\$242.30
82683	1951-1953 South Preuss Road		10 Subdivisions	89716H	\$66,232.00	\$62,920.40	\$3,311.60	\$0.00
82829	1631-1641 North Wilcox Avenue, 1630-1638 North Schrader Boulevard		13 Subdivisions	89716H	\$49,674.00	\$47,190.30	\$2,483.70	\$370.72
82988	412-426 Croker Street, 411-425 Towne Avenue		14 Subdivisions	89716H	\$33,116.00	\$31,460.20	\$1,655.80	\$247.15
83014	12444 West Chandler Boulevard		2 Subdivisions	89716H	\$524,640.00	\$498,408.00	\$26,232.00	\$7,204.29
83061	13906 West Oxnard Street		2 Subdivisions	89716H	\$100,548.00	\$95,520.60	\$5,027.40	\$0.00
83276	3651 North Regal Place 1-2		4 Subdivisions	89716H	\$314,602.00	\$298,871.90	\$15,730.10	\$1,534.53
83390	955 North Everett Street		1 Subdivisions	89716H	\$82,790.00	\$78,650.50	\$4,139.50	\$0.00
83441	120-230 North Judge John Also Street, 200 North Central Ave		14 Subdivisions	89716H	\$50,274.00	\$47,760.30	\$2,513.70	\$201.08
83547	20327, 20329 West Slagg Street		3 Subdivisions	89716H	\$100,548.00	\$95,520.60	\$5,027.40	\$0.00
83753	2772-2776 West Rowena Avenue		4 Subdivisions	89716H	\$82,790.00	\$78,650.50	\$4,139.50	\$0.00
					\$4,065,084.00	\$3,829,989.60	\$201,578.40	\$12,957.20

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
13010-10000-02132	4920 East La Calandria Way		14 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
13016-10000-22440	811 North Soto Street 1-3		14 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
14010-70000-03975	230 North Westlake Avenue		13 Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$84.47
15010-10000-01582	6633 North Troost Avenue		2 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
15010-10000-02503, 15010-10000-02503	218 South Occidental Boulevard		13 Non-Subdivisions	89718H	\$248,434.00	\$236,012.30	\$12,421.70	\$3,339.92
15010-10000-03754	900 North Cooper Avenue		14 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
15016-10000-15343	2500-2520 West Wilshire Boulevard, 660 South Coronado Street		1 Non-Subdivisions	89718H	\$1,987,472.00	\$1,888,098.40	\$99,373.60	\$20,654.38
16010-10000-03000	3638 South Motor Avenue		5 Non-Subdivisions	89718H	\$440,770.00	\$418,731.50	\$22,038.50	\$2,033.26
16010-10000-03049	8144 West Gould Avenue		4 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
16010-10000-03064	8144 West Gould Avenue		4 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
16010-10000-03156	3787 North Glenalbyn Drive		1 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
16010-10000-04684	4231 North Corona Drive		14 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
16010-10000-04685	4235 North Corona Drive		14 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
16010-10000-04859	4209 West Sea View Drive		1 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
16010-10000-05568	4836 East Seldner Street		14 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
16010-10000-05923	3150-3150 1/2, 3152 North Verdugo Road		1 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$363.65
16010-10000-06191	3101 North Belden Drive		4 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
16010-20000-05705, 05707	17154-17158 West Chatsworth Street		12 Non-Subdivisions	89718H	\$48,084.00	\$45,679.80	\$2,404.20	\$287.35
16010-20000-05878	14419 West Riverside Drive		4 Non-Subdivisions	89718H	\$72,126.00	\$68,519.70	\$3,606.30	\$0.00
16010-20000-06034	14401 West Foothill Boulevard		7 Non-Subdivisions	89718H	\$264,462.00	\$251,238.90	\$13,223.10	\$3,555.40
16010-20000-06383	8521 South Sepulveda Unit 1-87		11 Non-Subdivisions	89718H	\$633,106.00	\$601,450.70	\$31,655.30	\$0.00
16010-20000-06435	767 North Avenue 50		1 Non-Subdivisions	89718H	\$112,196.00	\$106,586.20	\$5,609.80	\$1,165.97
16010-40000-01542	4410 East Bowman Boulevard		14 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
16010-40000-01544	4406 East Bowman Boulevard		14 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
17010-10000-00949, 00950	6144, 6146 North Whitsett Avenue		2 Non-Subdivisions	89718H	\$96,168.00	\$91,359.60	\$4,808.40	\$1,050.30
17010-10000-01523	1035 North Serrano Avenue 1-5		13 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
17010-10000-02038	1101 South Bedford Drive Unit 1-10		5 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$175.05
17010-10000-02733	2847 West Leeward Avenue		1 Non-Subdivisions	89718H	\$272,476.00	\$258,852.20	\$13,623.80	\$717.96
17010-10000-03154, 03155	16529 South Estrella Avenue		15 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$242.44
17010-10000-03292	1021 South Shenandoah Street		5 Non-Subdivisions	89718H	\$72,126.00	\$68,519.70	\$3,606.30	\$787.72
17010-10000-03525	1618-1620 West Hargis Street		10 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
17010-20000-00005	10146 North Fernglan Avenue 1-5		7 Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$430.95
17010-20000-00746	512 North Rustic Drive		1 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
17010-20000-00905	10521 North Mary Bell Avenue		7 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
17010-20000-01171	12444 West Chandler Boulevard		2 Non-Subdivisions	89718H	\$480,840.00	\$456,798.00	\$24,042.00	\$7,273.01
17010-20000-01261	17454 West Chatsworth Street 1-54		12 Non-Subdivisions	89718H	\$408,714.00	\$388,278.30	\$20,435.70	\$4,247.48
17010-20000-01883	152 North Mariposa Avenue 1-5		10 Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$0.00

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 23-24: July 1, 2023 to June 30, 2024

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Collected	Park Fees	Admin Fees	Interest Earnings
20010-20000-03401	339 South Oxford Avenue		10 Non-Subdivisions	89718H	\$72,126.00	\$68,519.70	\$3,606.30	\$431.03
20010-20000-03688	3622 East Roseview Avenue		1 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
20010-30000-00022.00023	1106-1106 1/2, 1108-1108 1/2 South Serrano Avenue		10 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
20010-30000-01302	514 East Grand Boulevard 1-3		11 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
20010-30000-01793	4963-4963 1/2 West 20th Street		10 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
20010-30000-02353,02354	1700-1700 1/2, 1702-1702 1/2 South Redondo Boulevard		10 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
20010-30000-02987	1126 North Cornwell Street		14 Non-Subdivisions	89718H	\$192,336.00	\$182,719.20	\$9,616.80	\$0.00
20010-30000-03576	139, 143, 147 South Occidental Boulevard		13 Non-Subdivisions	89718H	\$424,742.00	\$403,504.90	\$21,237.10	\$0.00
20014-10000-02050	5237 West 21st Street Unit A,B		10 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
20014-10000-02169	2640-2642 North Queen Street		13 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
20014-10000-03305	317-317 1/2 North Savannah Street		14 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
20014-10000-03353	2071-2071 West Washington Boulevard		10 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
20014-10000-04195	2714 South Portland Street		9 Non-Subdivisions	89718H	\$112,196.00	\$106,586.20	\$5,609.80	\$1,225.35
20014-10000-04528	8501-8505 South Belford Avenue		11 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
20014-10000-05445	1347-1347 1/2 West 30th Place		8 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
20014-20000-01326	961-963 West 61st Street		8 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$166.57
20014-20000-04019	11219 West Hatteras Street		2 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
20014-30000-02196	2212-2218 West Laverna Avenue		14 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
20016-10000-10849	2071 West Washington Boulevard		10 Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$350.10
20016-10000-20936	600 North Milo Terrace Unit 1-3		1 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
20016-10000-23816	220-224 3/4 South Poissetta Place		5 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
20016-10000-31236	841-845 North La Fayette Park Place		13 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$87.52
20016-10000-31263,20016-10001-31263	1820-1820 3/4 West 11th Street		1 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
2016-4393	2910 San Fernando Road		1 Non-Subdivisions	89718H	\$3,127,190.00	\$2,970,830.50	\$156,359.50	\$14,425.65
2016-4493	11525 West Chandler Boulevard		2 Non-Subdivisions	89718H	\$521,400.00	\$495,330.00	\$26,070.00	\$0.00
21010-10000-00178	1148 West Florence Avenue		8 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-00248,00249	1351 East 41st Street 1-63,1-64		9 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-00584,00585	7106-7106 1/2, 7108 South Ramsgate Avenue		11 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$73.93
21010-10000-00657,00658,00659,00660	10823-10823 1/2, 10825-10825 1/2, 10827-10827 1/2, 10829-10829 1/2 West Hartsook Street		2 Non-Subdivisions	89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$343.80
21010-10000-00731,21020-10000-00282	115-115 1/2, 117-117 3/4 East 29th Street		9 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$73.93
21010-10000-00826	3450 West 43rd Street		10 Non-Subdivisions	89718H	\$392,686.00	\$373,051.70	\$19,634.30	\$1,034.70
21010-10000-00862,00863,00864	3502-3502 1/2 East 7th Street, 1006-1012 South Spence Street		2 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$95.78
21010-10000-00966	3045 South Crenshaw Boulevard		10 Non-Subdivisions	89718H	\$1,210,114.00	\$1,149,608.30	\$60,505.70	\$0.00
21010-10000-00971	3330-3330 1/2 North Portola Avenue		14 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-01029,21010-10003-01029	2599 South Alsace Avenue		10 Non-Subdivisions	89718H	\$168,294.00	\$159,879.30	\$8,414.70	\$0.00
21010-10000-01184,01185,01186	5261 North Harmony Avenue		2 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$262.57
21010-10000-01491	1638-1638 1/2 West 35th Place		8 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
21010-10000-01509,01510	5618-5618 1/2, 5618-5618 1/2 North Fulcher Avenue		2 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
21010-10000-01702,01703	4600-4614, 4601-4615 West Washington Boulevard		10 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-01723	2455 South Overland Avenue 1-201		5 Non-Subdivisions	89718H	\$1,610,814.00	\$1,530,273.30	\$80,540.70	\$0.00
21010-10000-01806,01807	641-641 1/2 East 21st Street		9 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$363.65
21010-10000-01842,01843	841, 843 North Banning Boulevard		15 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-02087,02089	1825, 1827-1827 1/2 South Gaffey Street		15 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$262.57
21010-10000-02178	4037-4037 1/2 West Mont Clair Street		10 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-02311	2308-2310 West Fair Park Avenue		14 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
21010-10000-02339,02050	11255-11255 1/2, 11257-11257 1/2 West Tiara Street		2 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$242.44
21010-10000-02518,02519	240-240 1/2, 242-242 1/2 West 84th Street		9 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
21010-10000-02572,02573	13252-13254, 13256 West King Street		4 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
21010-10000-02667,02668,02669	1345 1/6-1345 3/6, 1345 4/6 -1345 5/6, 1345 North Seward Street		4 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$262.57
21010-10000-02786,02787	5456-5456 1/2, 5458-5458 1/2 West Barton Avenue Building A,B		13 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$363.65
21010-10000-02796,02797	1417-1417 1/2 West 84th Place, 1419-1419 1/2 West 84th Street		8 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
21010-10000-02813,02814	1314-1314 1/2, 1316-1316 1/2 West 35th Place		8 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$363.65
21010-10000-02950,02951	917-917 1/2, 919-919 1/2 North Beaudry Avenue		1 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$121.21
21010-10000-03008	1450 West Washington Boulevard		1 Non-Subdivisions	89718H	\$288,504.00	\$274,078.80	\$14,425.20	\$760.19
21010-10000-03201,03202	612-612 1/2, 614-614 1/2 West 47th Street		9 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$323.22
21010-10000-03241,22010-10000-03152	426-426 1/2 North San Pascual Avenue, 6700 East Elgin Street		14 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
21010-10000-03245,22010-10000-03151	422-422 1/2, 424 North San Pascual Avenue		14 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
21010-10000-03246,22010-10000-03229	709, 711-711 1/2 North Chestnut Avenue		14 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00
21010-10000-03533,03534	1040-1040 1/2, 1042-1042 1/2 South Irolo Street		10 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$0.00
21010-10000-03536,03537	1338-1338 1/2, 1340-1340 1/2 West 35th Place		8 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$262.57
21010-10000-03567,03568	4838-4838 1/2, 4840-4840 1/2 West Saint Charles Place		10 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$137.52
21010-10000-03573	2218-2220 West Clinton Street		13 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
21010-10000-03821,03822	220-220 1/2, 222-222 1/2 North Coronado Street		13 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$110.91
21010-10000-03937,03938	1297, 1299 West 36th Street		8 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$242.44
21010-10000-03947,03948,03950	3001-3001 1/2, 3003-3003 1/2 South Van Buren, 1508 West 30th Street		8 Non-Subdivisions	89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$606.09
21010-10000-03976	1919 West Court Street		13 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$21.12
21010-10000-04139,04140,04145,04146	1710, 1712-1712 1/2, 1714-1714 1/2, 1716-1716 1/2 West Jefferson Boulevard		8 Non-Subdivisions	89718H	\$48,084.00	\$45,679.80	\$2,404.20	\$221.81
21010-10000-04487	3765-3765 1/2 South Delmas Terrace		5 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$0.00

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 23-24: July 1, 2023 to June 30, 2024

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Collected	Park Fees	Admin Fees	Interest Earnings
23010-20000-02073	6922 North Encino Avenue		6 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-02096	10622 North Fernglan Avenue		7 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-02321,02322,02325,02326	5875-5875 1/2, 5877-5877 1/2, 5879-5879-5879 1/2, 5881-5881 1/2 South Towne Avenue		9 Non-Subdivisions	89718H	\$48,084.00	\$45,679.80	\$2,404.20	\$0.00
23010-20000-02398	600-602 West 53rd Street		9 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-02399	1351-1353 East 49th Street		9 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-02473	10327 West Siesta Drive		7 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-02853	6061 South Raymond Avenue, 1300 West 60th Place		9 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-03317	7640 North Orion Avenue		6 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-03379	1050-1052 West 56th Street		9 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-20000-03573	1040-1042 West 60th Street		9 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-30000-01081,01082,01083	6401-6403 North Odessa Avenue		6 Non-Subdivisions	89718H	\$40,070.00	\$38,066.50	\$2,003.50	\$184.84
23010-30000-01151	10432 North Densome Avenue		12 Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$0.00
23010-30000-01736,01737,01738	5740-5740 1/2, 5742, 5744-5744 1/2 North Fulcher Avenue		2 Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$63.35
23010-30000-01740	2223 South Highland Avenue		10 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-30000-01742	1801-1801 1/2 West 46th Street		8 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-30000-02057,02058,02059	14835-14835 1/2, 14837-14837 1/2, 14839-14839 1/2 West Gilmore Street		6 Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$0.00
23010-30000-02612,02613	1254, 1256-1256 1/2 West 36th Street		8 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-30000-03247,03248,03249	12023-12023 1/2, 12025-12025 1/2, 12027-12027 1/2 West Hart Street		2 Non-Subdivisions	89718H	\$32,056.00	\$30,453.20	\$1,602.80	\$0.00
23010-30000-03717	1656-1656 1/2 South Hayworth Avenue		10 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23010-30000-04583	1557-1557 1/2 South Ogden Drive		10 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23014-10000-01723	7507 North Hesperia Avenue		4 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
23014-10000-02466	438-438 1/2 East 56th Street		9 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
23014-20000-00600	17253 West Klitridge Street		6 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23014-20000-01353	12757-12757 1/2 West Matteson Avenue		11 Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$70.48
23014-20000-01776	13280-13282 West Judd Street		7 Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$0.00
23014-20000-03575	6970-6974 North Platt Avenue		12 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23014-20000-03710	23046-23046 1/2 West Salicoy Street		12 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23014-20000-04853	7235 1/2 North Tyrone Avenue		2 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-10000-06122	5724-5724 1/2 North Halbrant Avenue		4 Non-Subdivisions	89718H	\$8,174.00	\$7,765.30	\$408.70	\$123.63
23016-10000-12310	1661-1661 1/2 North Echo Park Avenue		13 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-10000-18456	13711 West Weddington Street		4 Non-Subdivisions	89718H	\$8,134.00	\$7,727.30	\$406.70	\$84.53
23016-20000-00753	807-809 North Stanley Avenue		5 Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$70.48
23016-20000-04053	7037 North Andasol Avenue		6 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-20000-11687	14602 West Cohasset Street		6 Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$89.72
23016-20000-15000	8026-8028 North Rhodes Avenue		2 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-20000-15389	7737-7741 North Rhea Avenue		3 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$83.28
23016-20000-15497	11303-11305 North Louise Avenue		12 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
23016-20000-16043	17534-17536 West Lanark Street		12 Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$49.09
23016-20000-18770	6217 1/2-6217 3/4 South Crenshaw Boulevard		8 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$107.73
23016-20000-20082	1330-1332 West 29th Street		9 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
23016-20000-21480	8515-8517 North Terhune Avenue		6 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-20000-24506	8734 North Tobias Avenue 1-10		6 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$36.97
23016-20000-31801	8636 North Oak Park Avenue		12 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-20000-33074	22841 1/2 West Dolores Street		3 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$47.89
23016-20000-33466	8234-8236 North Webb Avenue		6 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-20000-35501	11341-11343 West Delano Street		2 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-20000-37698	13968 West Weidner Street		7 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-20000-44770	9242 1/2 North Vanalden Avenue		12 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
23016-30000-31030	5164 West Packard Street		10 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
24016-20000-01300	14157 West Hamlin Street		2 Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$0.00
24016-20000-10826	8241-8247 North Shoup Avenue		12 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
24016-20000-12010	23926-23926 1/2 West Haynes Street		12 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$0.00
					\$35,415,146.00	\$33,644,388.70	\$1,770,757.30	\$174,525.82

TOTAL PARK FEES	
Quimby	\$0.00
Zone Change	\$0.00
Subdivisions	\$3,829,989.60
Non-Subdivisions	\$33,644,388.70
	\$37,474,378.30

TOTAL ADMIN FEES	
Quimby	\$0.00
Zone Change	\$0.00
Subdivisions	\$201,578.40
Non-Subdivisions	\$1,770,757.30
	\$1,972,335.70

Intrafund Transfers (Exhibit B)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 23-24: July 1, 2023 to June 30, 2024

Facility Name	Project Name	Scope of Work	Board Report #	Board Report Approved Date	Intrafund Transfer Amount	Quimby Fees 302/89/89460K	Zone Change Fees 302/89/89440K	Subdivision Fees 302/89/89716H	Nonsubdivision Fees 302/89/89716H
Central Recreation Center	Pool Rehabilitation	Improvements to the swimming pool and bathhouse including improvement of the pool re-circulation systems and equipment.	23-172	9/21/2023	\$31,403.76	(\$31,403.76)	\$31,403.76	\$0.00	\$0.00

Total Expenditures (Exhibit C)
Department of Recreation and Parks
Park Fee Annual Report
for FY 23-24: July 1, 2023 to June 30, 2024

CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89716H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89716H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding	
14	Boyle Heights Sports Center	Synthetic Field	The scope of work of the proposed Project includes the following: Playground: Demolish the existing playground and install Little Tikes/Playgroup Playground. The new playground will be installed on existing footprint of the current playground. Outdoor Basketball Court: Remove and replace existing asphalt basketball court with new 4" asphalt, and install new striping, backboards and rims. Service Road: Demolish and remove and replace new 4" asphalt service road. Synthetic Field: Demolish, remove and replace with new synthetic field. Current natural baseball field will be replaced with new synthetic field. Baseball Field Fencing/Backstop/Dugouts: Demolish, remove and replace all baseball fence lines (1st and 3rd baselines), backstop and dugouts with new chain-link mesh. Remove all rusted fence posts and replace with new ones. All existing poles shall be painted to match new galvanized color fence mesh. All dugouts shall have new vinyl seats on roof and back fence of dugouts.	February - 2024	PRJ21735	\$3,336,000.00	\$3,336,000.00	\$49,795.00	\$0.00	\$0.00	\$0.00	\$49,795.00	\$0.00	\$49,795.00	\$0.00	\$0.00	\$0.00	\$49,795.00	\$0.00	\$0.00	100%	100%	Yes
14	Budd Weiner Park	Park Improvements/Outdoor Park Improvements Phase II	Installation of walking paths, additional benches, an outdoor Library Box and shade trees.	October - 2023	PRJ21477, PRJ20364	\$105,300.66	\$80,000.00	\$46,856.07	\$0.00	\$19,905.26	\$1,146.45	\$25,804.36	\$0.00	\$91,781.07	\$0.00	\$19,905.26	\$1,221.45	\$25,804.36	\$44,850.00	100%	51%	Yes	
14	El Sereno Recreation Center	Pool Filter Replacement	Replacement of the swimming pool filter at Richard Alatorre pool.	Winter - 2022/2023	PRJ21678	\$211,833.62	\$211,833.62	\$178,847.66	\$0.00	\$0.00	\$25,758.88	\$153,088.89	\$0.00	\$178,847.66	\$0.00	\$0.00	\$25,758.88	\$153,163.89	\$0.00	100%	100%	Yes	
14	Evergreen Recreation Center	Lighting and Camera Upgrades	Installation of new LED Lighting and Security Cameras, including installation of new poles, electrical infrastructure, and equipment. Installation of new fencing. Replacement of various doors at the Recreation Center. Landscaping improvements, including removal of ivy, to improve visibility.	Winter - 2022	PRJ21587	\$622,395.97	\$622,395.97	\$15,639.40	\$0.00	\$15,639.40	\$0.00	\$0.00	\$0.00	\$411,689.17	\$0.00	\$411,689.17	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
14	Hollenbeck Park	Building Improvements	Improvements to the recreation center building including replacement of flooring throughout the building, new doors and related hardware and improvement to concrete pathway.	February - 2024	PRJ21739	\$218,559.15	\$218,559.15	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	100%	100%	Yes	
14	Hollenbeck Park	Restroom Replacement	Replacement of an existing restroom building with 2 Exelco restrooms for a total of 4 stalls.	Summer - 2021	PRJ21470	\$700,000.00	\$700,000.00	\$2,232.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00	\$2,307.00	\$0.00	\$2,307.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
14	Lou Costello Jr Recreation Center	Playground Replacement	Replacement of the play area. Installation of site amenities and path of travel improvements.	Fall - 2022	PRJ21584	\$400,152.55	\$400,152.55	\$301,952.02	\$0.00	\$0.00	\$51,783.13	\$250,168.89	\$0.00	\$302,027.02	\$0.00	\$0.00	\$51,783.13	\$250,243.89	\$0.00	100%	100%	Yes	
14	Pershing Square	Pershing Square Phase 1A	Perimeter improvements along Olive Street, including demolition of the existing cafe structure and elevators, revitalization of the park edge landscaping, addition of the new street-level entry plaza, and installation of two (2) new glass elevators and the communicating stairs serving the garage levels below for improved accessibility and security.	Summer - 2023	WI	\$24,006,088.93	\$11,710,596.20	\$5,483,192.59	\$0.00	\$0.00	\$106,410.70	\$0.00	\$5,376,781.89	\$9,320,087.67	\$0.00	\$2,422,579.44	\$106,410.70	\$0.00	\$6,791,097.53	2%	27%	Yes	
14	Prospect Park	Playground Replacement	Replacement of the playground. Installation of site amenities and path of travel improvements.	Fall - 2022	PRJ21583	\$515,673.00	\$515,673.00	\$498,099.06	\$0.00	\$0.00	\$3,772.02	\$494,327.04	\$0.00	\$498,174.06	\$0.00	\$0.00	\$3,772.02	\$494,402.04	\$0.00	100%	100%	Yes	
14	Rose Hill Park (Debs Regional)	Playground Replacement	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and amenities (trash receptacles, bench(es) or table(s), and hydration station). Path of travel improvements.	Spring - 2023	PRJ21585	\$500,000.00	\$500,000.00	\$397,295.16	\$0.00	\$0.00	\$397,295.16	\$0.00	\$0.00	\$397,370.16	\$0.00	\$0.00	\$397,370.16	\$0.00	\$0.00	100%	100%	Yes	
14	Sixth Street Viaduct PARC	Sixth Street Viaduct PARC	Create the new Sixth Street Viaduct PARC on both sides of the LA River. Construct a new urban forest, skatepark, fitness equipment, playground, splash pad, flex court with historic arch seat wall, two flexible play fields, two dog parks, walking/jogging pathways, public art, and a restroom building. All recreation features and restroom building will have lighting.	Spring - 2023	PRJ21696, PRJ21652	\$58,783,436.00	\$14,950,000.00	\$11,202,447.67	\$0.00	\$0.00	\$654,345.84	\$75.00	\$10,548,026.83	\$12,285,180.33	\$0.00	\$75.00	\$654,345.84	\$150.00	\$11,630,609.49	6%	5%	Yes	
15	Anderson Memorial Senior Citizen Center	Play Area Replacement	Demolition and removal of the existing play area and equipment, half basketball court, and handball court. Installation of a new play area and safety surfacing. Installation of outdoor fitness equipment. Installation of new full size basketball court. Installation of new handball court. Installation of new park security lighting with Light Emitting Diode (LED) light fixtures and security cameras. Construction of a new picnic area on the north side of the park. Renovation of the building courtyard, including new planters and tables. Adjustments to existing landscaping, irrigation, and path of travel as necessary to accommodate the new playground and outdoor fitness equipment. Installation of new landscaping, trees, irrigation, fencing, hydration station(s) and park signage. Refurbishment of existing planter wall on east side of the park.	Fall - 2022	PRJ21512, PRJ21511	\$1,804,118.03	\$281,618.03	\$34,745.00	\$0.00	\$0.00	\$0.00	\$565.00	\$34,180.00	\$805,426.87	\$0.00	\$38,225.38	\$0.00	\$1,632.71	\$785,568.78	2%	5%	Yes	
15	Angels Gate Park	Playground Replacement	Replacement of the existing playground near Korean Bell with new playground with safety surfacing. Installation of new pathway/path of travel from existing parking lot and pathways. Installation of site improvement including paving, seating, and hydration station.	Winter - 2023	PRJ21457	\$834,204.19	\$834,204.19	\$570,211.72	\$0.00	\$0.00	\$0.00	\$570,211.72	\$0.00	\$875,388.94	\$0.00	\$0.00	\$19,228.75	\$656,160.19	\$0.00	100%	100%	Yes	
15	Cabrillo Aquarium	Fire Life Safety System Replacement	Replacement of aquarium fire life safety system.	June - 2019	PRJ21289	\$160,000.00	\$160,000.00	\$105,725.54	\$0.00	\$105,725.54	\$0.00	\$0.00	\$0.00	\$105,800.54	\$0.00	\$105,800.54	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
15	Harbor View Memorial Park	Roof Replacement	Replacement of the restroom building.	November - 2023	PRJ21737	\$110,118.30	\$110,118.30	\$28,873.97	\$0.00	\$0.00	\$0.00	\$0.00	\$28,873.97	\$0.00	\$0.00	\$0.00	\$28,873.97	\$0.00	\$0.00	100%	100%	Yes	
15	Normandale Recreation Center	Ballfield Renovation	Renovation of existing ball fields, including bleachers, fencing, and path of travel.	Winter - 2022	PRJ21545	\$2,159,892.00	\$500,000.00	\$1,274,913.45	\$0.00	\$309,778.26	\$0.00	\$0.00	\$965,134.19	\$1,874,688.45	\$0.00	\$309,854.26	\$0.00	\$0.00	\$1,564,834.19	24%	17%	Yes	
15	Normandale Recreation Center	Playground Replacement	Replacement of the existing playground/Replace playground	June - 2024	PRJ21774, PRJ21458	\$739,041.26	\$561,089.26	\$10,344.83	\$0.00	\$2,826.84	\$0.00	\$7,417.99	\$0.00	\$709,742.04	\$0.00	\$551,575.23	\$0.00	\$7,417.99	\$150,748.82	100%	79%	Yes	
15	Peck Park	Pickleball Installation	Installation of pickleball courts. Improvements to courts 5 & 6. Concrete improvement, fencing improvements and replacement, installation of windscreens, resurfacing of courts. Path of travel improvements.	Dec - 2023	PRJ21719	\$573,000.00	\$573,000.00	\$471,633.21	\$0.00	\$0.00	\$0.00	\$471,633.21	\$0.00	\$471,633.21	\$0.00	\$0.00	\$0.00	\$471,633.21	\$0.00	\$0.00	100%	100%	Yes
15	Rosecrans Recreation Center	Air and methane exhaust system	Installation of an independent air and methane exhaust system	Spring - 2023	PRJ21653	\$401,613.94	\$401,613.94	\$265,762.53	\$0.00	\$0.00	\$36,788.70	\$228,973.83	\$0.00	\$265,762.53	\$0.00	\$0.00	\$36,788.70	\$228,973.83	\$0.00	100%	100%	Yes	
15	Rosecrans Recreation Center	HVAC Replacement	HVAC replacement. Replacement and upgrade of the recreation center's heating, ventilation and air conditioning system and related building and mechanical system improvements necessary for the installation and operation of the equipment such as ducting, system controls, electrical conduits, drain lines, control wiring, condensate lines, refrigerant piping and associated components.	Spring - 2022	PRJ21590, PRJ21005	\$338,158.00	\$338,158.00	\$121,312.97	\$0.00	\$0.00	\$121,312.97	\$0.00	\$0.00	\$275,661.07	\$0.00	\$13,158.00	\$262,503.07	\$0.00	\$0.00	100%	100%	Yes	
15	Rosecrans Recreation Center	Methane Gas Monitoring System Upgrades and Roof Replacement	Replacement of the entire methane monitoring system and roof of the recreation center	Summer - 2022	PRJ21645	\$545,343.72	\$545,343.72	\$332,104.40	\$0.00	\$0.00	\$184,033.91	\$148,070.49	\$0.00	\$521,129.00	\$0.00	\$0.00	\$196,076.71	\$325,052.29	\$0.00	100%	100%	Yes	

Committed Park Fees (Exhibit D)
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Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89404K	Committed Subdivision Fees 302/89/89716H	Committed Non Subdivision Fees 302/89/89718H
Algin Sutton Recreation Center	Approval of Child Care Center Renovation	Roof replacement; HVAC replacement; Fire life safety, surveillance, and lighting upgrades; ADA upgrades to parking lot and kitchen spaces; Renovation of existing classroom and children's restrooms; Playground replacement to accommodate preschool aged children; General refurbishment of building interior and exterior.	23-131	7/6/2023	Winter 2023				\$582,595.69
South Los Angeles Sports Activity Center	Gate and Fencing Improvements	Improvements to gates and fencing throughout the facility.	23-132	7/6/2023	Summer 2023				\$175,057.21
Normandie Recreation Center	Sewer Improvements	Remove and replace 50 linear feet of 6-inch VCP sewer lateral within the Right of Way of Normandie Boulevard; Remove and replace approximately 20 linear feet of existing 4-inch sewer pipe with 4 inch PVC SDR 35 pipe; Install cleanout structure at joint of existing and new 4-inch sewer pipe.	23-133	7/20/2023	Fall 2023				\$202,153.55
Hostetter Park	Conceptual Approval of Lou Costello Jr. Pool and Bathhouse Improvements	Conceptual scope includes: Improvements to the pool; Improvements to the bathhouse.	23-139	8/3/2023	TBD	\$370,018.77		\$1,034,038.66	\$595,942.57
Roger W. Jessup Park	Public Art Fencing Project	Replacement of fence along community garden around new DCA-funded decorative gate; Installation of bollards and driveway improvements.	23-164	9/7/2023	Winter 2024	\$135,809.56		\$440,065.77	
Glassell Park	Childcare Renovation	Upgrades to meet accessibility standards; Renovation of the exterior and interior of the building, along with updates to meet Americans with Disabilities Act (ADA) / accessibility standards & Child Care Center licensing requirements, including new finishes, plumbing, lighting fixtures, accessories, casework, mechanical systems, security and roofing; Site improvements including new play equipment, fencing re-painting / repairs, parking lot resurfacing and upgrades to meet Americans with Disabilities Act (ADA) / accessibility standards.	23-170	9/21/2023	Spring 2024	\$5,323.21		\$125,665.93	\$1,406,892.68
Griffith Park	Fern Dell Play Area Improvements	Demolition and replacement of the existing Fern Dell play area, as well as the renovation of the adjacent restroom building. The playground replacement has already been completed (Report 18-198); additional funding is necessary to complete the restroom renovation.	23-171	9/21/2023	Fall 2023			\$363,274.64	\$190,986.76
El Sereno Recreation Center	Swimming Pool Mechanic Systems	Improvements to the swimming pool mechanical systems, including the replacement of the pool heaters. (Reallocation from PRJ20903 to PRJ20513 to reconcile negative project balance).	23-172	9/21/2023	Spring 2017	\$1,978.35			
Zelzah Park	Road and Parking Lot Improvements	Improvement to parking lot paving, fencing, and related improvements. (Reallocation from PRP20352 to PRJ1349B to correct over expenditure)	23-172	9/21/2023	Summer 2003	\$29,889.79			
Pan Pacific Park	Basketball Courts Improvements	Two outdoor Basketball courts: Remove entire surface coating and roughen concrete court surface for adhesion; Repair any cracking and prepare courts for application of acrylic surface. Application of acrylic surface. Re-stripe court lines per City Clipper court standard.	23-178	10/5/2023	Oct-23	\$94,396.45			
Jim Gilliam Recreation Center	Fence Installation	Installation of 1,655 feet of Sequoia two rail fencing along alley way on the north side of the recreation center.	23-179	10/5/2023	Dec-23				\$318,242.79
Verdugo Hill Swimming Pool	Pool and Bathhouse Refurbishment	Demolition of the existing 8,550 square-foot pool deck and the existing pedestrian ramp from the public sidewalk to the building main entrance; Replacement of the pool water supply and drainage system and the pool equipment and associated infrastructure; Construction of new 8,550 square-foot pool deck, new sports, security, and underwater pool lighting, new ADA ramp from public way to the building entrance (8'-6" elevation change), new pathway in compliance with ADA, new pool fences and gates, and new landscaping and irrigation around the existing bathhouse and pool; Renovation of the existing bathhouse including ADA restrooms, men's and women's showers and changing areas.	23-180	10/5/2023	Oct-23	\$162,274.11		\$225,367.92	\$699,884.13
Fairfax Senior Citizens Center	Path of Travel Improvements	Demolition of existing asphaltic pedestrian path in parking lot; Demolition of existing stair and landing from public sidewalk; Construction of an Americans with Disabilities Act (ADA) compliant ramp from public right of way along rear of facility.	23-182	10/19/2023	Jul-24	\$26,345.08		\$24,338.44	\$88,517.75
Peck Park	Pickleball Installation	Conversion of 2 tennis courts (#5 and #6) to pickleball courts. Replacement of fencing and improvements to surfacing.	23-191, 24-053	11/16/2023, 3/7/2024	Dec-23			\$26,874.92	\$546,125.08
Hollenbeck Park	Building Improvements	New doors and related hardware; New flooring throughout and resurface existing hardwood floor; Replace concrete walkway at the rear of the building that leads to the back door; Replace skylights on the three exterior restroom buildings with breakproof polycarbonate paneling.	23-192	11/16/2023	Winter 2024			\$8,393.40	\$210,165.75
Harbor View Memorial Park	Roof Replacement	Replacement of the roof of the restroom building.	23-194	11/16/2023	Nov-23				\$110,118.30
Griffith Park	Pour-in-Place (PIP) Replacement	Replacement of the pour-in-place surfacing at the playground located at Riverside Drive.	23-195	11/16/2023	Dec-23	\$300,378.71			
Campo De Cahuenga Park	Building and Outdoor Improvements	Renovation of existing building including the kitchen, restrooms and roof. Renovation of the adjacent landscaped areas including new paving, fencing and gates, shade structures, parking lot, plantings and irrigation, lighting, and security cameras.	24-006	1/4/2024	Nov-24			\$1,019,087.51	\$2,994,688.55
Seoul International Park	Synthetic Field Replacement	Demolish the existing field; Field must be repurposed with no disposal in landfill; Demolish existing area of DG indicated on the diagram. The approximate size of this area is 8,470 square feet; Regrade area to ensure the existing base meets specifications requirements; Provide All-Weather turf system per specifications; Provide layout to match existing baseball layout and provide an in-laid soccer layout; Adjust any existing boxes and sports equipment to match new grade of pad and turf.	24-008	1/4/2024	Feb-24				\$1,202,721.65
Hubert H. Humphrey Memorial Park	Synthetic Field Replacement	Demolish the existing futsal field; Regrade field area; Install new synthetic field to match existing futsal layout	24-009	1/4/2024	Jan-24			\$64,542.76	\$79,683.55
Hubert H. Humphrey Memorial Park	Pool Building Roof Improvements	During the process of replacing rafters and framing members, additional wood was exposed and found to be damaged and compromised. As is common with water damage, dry rot and termite infestation, additional damage is not visible until the initial lumber is removed. These additional rafters are structural supports for the roof and were not part of the original scope previously specified in Report No. 23-067. Work on these rafters/supports will also require that additional roof sheathing and asphalt roofing be removed. These additional areas will then require painting and sealing to match the existing structure.	24-012	1/4/2024	May-23			\$50,000.00	
Robertson Recreation Center	Site Improvements	Provide and install approximately 95 Linear Feet French drain; Remove the window system on the south side of building and reinstall with new sill; Correct and service roof drains; Install sill pans under threshold of 8 doors; Seal one 1 crack in the slab of the building.	24-021	1/18/2024	Spring 2024			\$163,774.81	\$111,225.19
Larissa Parkway	Retaining Wall Renovation	The original scope as approved in Report No 23-075 included the demolition of upheaved concrete at existing wall and the construction of a new concrete wall and sealing cracks and gaps. After the demolition of the upheaved concrete at the existing wall, the exposed wall is currently sloughing, requiring remedial action to prevent further erosion. To address these issues, RAP Staff has determined that it is necessary to modify the existing scope of work that has been previously approved by the Board. This modification would include 2 additional phases. Phase 2 includes slope mitigation maintenance with erosion control throughout the winter season. Phase 3 includes the design of a permanent solution.	24-022	1/18/2024	Winter 2024				\$548,635.82

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Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Non Subdivision Fees 302/89/89718H
Boyle Heights Sports Center	Synthetic Field Replacement	Demolish the existing playground and install Little Tikes/Playpower Playground; Remove and replace existing asphalt basketball court with new 4" asphalt, and install new striping, backboards and rims; Demolish and remove and replace new 4" asphalt service road; Demolish, remove and replace synthetic field. Current natural baseball field will be also replaced with new synthetic field. Demolish, remove and replace all baseball fence lines (1st and 3rd baselines), backstop and dugouts with new chain-link mesh. Remove all rusted fence posts and replace with new ones. All existing poles shall be painted to match new galvanized color fence mesh. All dugouts shall have new vinyl slats on roof and back fence of dugouts; Demolish, remove and replace 2 drinking fountains and sumps by the basketball courts and playground areas; Trimming and pruning of various trees in close proximity of the field.	24-023	1/18/2024	Feb-24			\$71,975.30	\$3,264,024.70
Griffith Park (North Atwater Park)	Central Service Yard HVAC Improvements	Demolition and disposal of existing chiller; Install new chiller, including necessary integration/wiring; Demolition and disposal of existing boiler; Install new boiler; Install new Star/Stop Relay, Current Sensing Relays, Static Pressure Transmitters, Pneumatic Tubes with Pickups, Duct Air Temperature Sensors, and other equipment necessary for controls, including necessary user interfaces; Install new VAV Terminal units; Upgrade HVAC controls, programming, and integration.	24-024	1/18/2024	May-24			\$500,000.00	
Arroyo Seco Park (Hermon Park)	Maintenance Yard Improvements	Demolition of three existing, one-story, maintenance yard structures and related appurtenances at Hermon Park due to major fire damage, followed by backfilling; Erection of fencing around remaining Maintenance Yard grounds and landscaping disturbed areas outside of fenced site.	24-025	1/18/2024	Apr-24	\$593,755.43	\$82,244.57		
Rio de Los Angeles State Park	Synthetic Field Replacement	Demolition of the existing field; Regrading of field area; Installation of new synthetic field to match existing soccer layout.	24-030	2/1/2024	Jan-24				\$1,420,000.00
Lanark Recreation Center	Synthetic Field Replacement	Demolish the existing soccer synthetic field; Regrading of field area; Installation of new synthetic field to match existing soccer layout.	24-031	2/1/2024	Jan-24	\$93,933.65	\$43,386.00	\$152,441.09	\$560,239.26
Yucca Community Center	Synthetic Field Renovation	Demolish the existing field. Field must be repurposed with no disposal in landfill; Regrade area to ensure the existing base meets specifications requirements; Provide All-Weather turf system per specifications; Provide layout to match existing soccer layout; Adjust existing nailer board to accept new pad underlying the turf system; Adjust any existing boxes and sports equipment to match new grade of pad and turf.	24-032	2/1/2024	Feb-24			\$193,265.04	\$155,758.87
Martin Luther King Jr. Park	Synthetic Field Renovation	Demolish the existing field. Field must be repurposed with no disposal in landfill; Regrade area to ensure the existing base meets specifications requirements; Adjust nail board to ensure room for new pad system underlying turf; Provide All-Weather turf system per specifications; Provide layout to match existing soccer layout; Adjust any existing boxes and sports equipment to match new grade of pad and turf; Adjust existing nailer board to accept new pad underlying the turf system.	24-033	2/1/2024	Feb-24				\$378,961.85
North Hills Community Park	Synthetic Field Improvements	Removal of current cement soil; Regrading of field area; Installation of new rock base and impermeable liner; Reinstallation of synthetic turf and pad.	24-034	2/1/2024	Feb-24	\$118,228.77	\$42,950.00	\$176,021.23	
Lafayette Park	Synthetic Field Renovation	Demolish the existing field. Field must be repurposed with no disposal in landfill; Regrade area to ensure the existing base meets specifications requirements; Provide All-Weather turf system per specifications; Provide layout to match existing soccer layout; Adjust any existing boxes and sports equipment to match new grade of pad and turf.	24-035	2/1/2024	Feb-24			\$350,000.00	
Prospect Park	Playground Replacement	The replacement of the existing playground; Installation of various site amenities; Path of travel improvements. The playground installation portion has already been completed (Report 22-182), and additional funding is necessary to complete the path of travel improvements and various site amenities.	24-036	2/1/2024	Fall 2022			\$10,185.29	\$18,226.60
David M. Gonzalez Recreation Center	Outdoor and Building Improvements	Renovation and refinishing of the gymnasium floor; Installation of Light Emitting Diode (LED) lighting; Renovation of the existing restroom to meet Americans with Disabilities Act (ADA) standards; Replacement of the existing play area and surrounding resilient surfacing; Path of travel improvements.	24-038	2/1/2024	Sep-23	\$42,269.54			
Mar Vista Recreation Center	Tennis Improvements	Fencing Portion: Replacement of approximately 780 LF of chain link fabric with 9-gauge core black vinyl; Installation of all new windscreens; Installation of all new hardware on gates; Clean and paint all posts and rails. Surfacing Portion: Replace all tennis hardware (nets and posts) with new hardware; Application of Acrylics.	24-040	2/1/2024	Jun-24			\$29,204.16	\$474,184.90
Elinor and Don Richardson Family Park	Playground Replacement	Demolition of two existing play structures; Installation of two children's play structures with safety surfacing; Installation of outdoor fitness equipment; Improvements to site landscaping and irrigation.	24-045	2/15/2024	Match 2024			\$51,812.63	\$252,896.58
Van Nuys Sherman Oaks War Memorial Park	Soccer Fields Replacements	Removal of three (3) existing synthetic turf soccer fields; Installation of three (3) new synthetic turf soccer fields.	24-054	3/7/2024	Feb-24			\$96,721.41	\$508,776.48
Hope and Peace Park	Splash Pad Improvements	Water pump station enclosure installation; Demolition of existing chassis chain fencing; Haul in water pump station enclosure unit in multiple sections; Concrete post mix and install the steel enclosure supports; Welding and assembling the steel enclosure onsite; Touch up painting onsite; Installation of City-provided padlocks.	24-057	3/7/2024	May-24	\$100,000.00			
North Hollywood Park	Building and Security Improvements	Install two (2) 12-foot Rhino gates at driveway; Remove and replace asphalt from parking lot; Restripe parking lot allowing for three (3) ADA spaces; Replace all undamaged parking blocks; Remove and replace concrete sidewalk; Smooth and reinforce all concrete sidewalks; Install approximately 100 feet of 8-foot tubular steel fencing around the child care building; Install approximately 100 feet of 8-foot tubular steel fencing around the senior center building; Install four (4) 6-foot gates in specified areas around breezeway; Install approximately 10 feet of 8-foot tubular fencing around the eastside of the recreation center; Remove existing chain link fencing on the westside of the recreation center; Install approximately 80 linear feet of 8-foot 6-inch tubular fencing with two (2) 6-foot by 8-foot gates placed in specified areas; All tubular fencing to be the same material and specifications.	24-063	4/4/2024	Jul-24				\$300,000.00
Shatto Recreation Center	Park Renovation	Tennis Court Improvements: Resurfacing of courts, repair and replacement of fencing, replacement of windscreens, and improvements to handrails and net hardware; Badminton Court Improvements: Renovation of four (4) existing badminton courts including new surfacing and hardware, new benches, and path of travel improvements including new ramp and access pathways to badminton court areas; Playground Replacement: Replacement of existing playground and safety surfacing with new playground and safety surfacing. The new playground will be installed on existing footprint of the current playground; Outdoor Lighting Upgrade: Upgrade of outdoor park lighting to LED, including park security lighting, tennis and basketball court lighting, fitness area lighting, and badminton court lighting, and installation of CCTV cameras.	24-064	4/4/2024	Jul-25			\$3,000,000.00	
Normandie Recreation Center	Playground Replacement	Report No. 20-246 approved the scope of the Project, which entailed the demolition and replacement of the existing playground. The playground was completed and installed in July 2023. Staff has determined that it is necessary to modify the scope of work to include the following: Path of travel improvements, including connecting the main walkway to the playground with a 5-foot-wide ADA accessible walkway.	24-066	4/4/2024	Jun-24	\$2,928.30			\$9,512.57
Chevy Chase Park	Playground Replacement	Replacement of the two 5-year-old playground equipment and the five 12-year-old playground equipment.	24-073	4/4/2024	Jul-24			\$356,909.01	\$493,798.82

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Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Non Subdivision Fees 302/89/89718H
Westwood Gardens Park	Fencing and Gate Improvements	Removal and disposal of 30" tall perforated metal; Cleaning and painting of fence; Installation of 3' tall fence and 6' tall perforated metal around gate with a gate closer/hinge.	24-082	4/18/2024	May-24			\$11,232.58	\$60,442.20
Pio Pico Park and Underground Parking Structure	New Pio Pico Park and Underground Parking Structure	Demolition of approximately 26,000 square feet of an existing asphalt parking lot, containing 79 parking spaces; Construction of an underground parking structure with a capacity of approximately 50 parking spaces; Development of a pocket park on the 0.60-acre parking deck; New bicycle racks accommodating 40 bicycles; Improvements to the exterior building facade and entrance canopy of the existing Pio Pico Library; Modification of 12 existing parallel parking spaces on adjacent curbs, to be 45-degree angled parking spaces, which will provide approximately 25 new permanent public parking spaces to the community. The Project will provide a net total of 75 parking spaces.	24-096	5/2/2024	Summer 2024			\$1,200,000.00	\$2,200,000.00
Fred Roberts Recreation Center	Playground Replacement	Remove and dispose of existing equipment; Remove and dispose of 1,150 square feet of existing sand; Saw cut existing concrete slab for new equipment; Provide 860 cubic feet of aggregate base material; Provide 1,400 square feet of concrete subbase; Install two sumps; Provide 250 linear feet of temporary fencing; Overnight security for pour in place work; Installation of new playground structures, including 26-foot integrated shade topper, inchworm climber, tot builders playhouse, quiet grove, two concerto conga sets, medium concerto spin cabasas, arch swing set with belt seats, pine stumps, and independent panels.	24-103	5/16/2024	Jul-24			\$121,326.19	\$198,924.68
Unidad Park	Playground Replacement	Replacement of the playground.	24-112	6/6/2024	July-2024			\$103,047.23	\$198,471.76
						\$2,077,529.72	\$168,580.57	\$9,968,565.92	\$20,557,856.29

Construction Reporting (Exhibit E)
Department of Recreation and Parks
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Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
327 Patton Street	Echo Park Club Expansion	PRJ20371	Acquisition of a 0.40 acre site adjacent to Echo Park Club House for the development of a new park.	Jan-10	No	Additional time needed to complete property acquisition process	Sep-10	Complete
6th & Gladys Park	Restroom Building	PRJ21130	Installation of new freestanding restroom building on the Gladys Ave side of the park.	October-17	No	Insufficient City staffing and/or resources available to initiate project	Jun-18	Complete
Albion Riverside Park	Water Quality and Park Improvements	PRJ20647	Preparation of concrete foundation, structural anchoring and the installation of the sculpture to the foundation. In addition, there will be inground spotlights to shine on the sculpture.	Apr-17	Yes	N/A	N/A	Complete
Algin Sutton Recreation Center	Approval of Child Care Center Renovation	PRJ21705/PRJ21681	Roof replacement; HVAC replacement; Fire life safety, surveillance, and lighting upgrades; ADA upgrades to parking lot and kitchen spaces; Renovation of existing classroom and children's restrooms; Playground replacement to accommodate preschool aged children; General refurbishment of building interior and exterior.	Winter 2023	Yes	N/A	N/A	Incomplete
Algin Sutton Recreation Center	Building and Outdoor Improvements	PRJ21444	Installation of security cameras and fencing at the maintenance yard. Resurfacing and striping of the parking lot. Installation of new outdoor fitness equipment and surfacing. Installation of new turf, irrigation, bleachers and related ballfield improvements. Improvements of the recreation center building including interior and exterior of restrooms, door replacement, and related improvements. Improvements to fencing, landscaping, irrigation and tree trimming throughout the park.	Oct-21	Yes	N/A	N/A	Complete
Alpine Recreation Center	Doors and Fence Replacement	PRJ21367	The replacement of doors in the gymnasium building and replacement of fencing around the basketball court.	September-20	Yes	N/A	N/A	Complete
Anderson Memorial Playground	Outdoor Park Improvements	PRJ21511/PRJ21512	Demolition and removal of the existing play area and equipment, half basketball court, and handball court; Installation of a new play area and safety surfacing; Installation of outdoor fitness equipment; Installation of new full size basketball court; Installation of new handball court; Installation of new park security lighting with Light Emitting Diode (LED) light fixtures and security cameras; Construction of a new picnic area on the north side of the park; Renovation of the building courtyard, including new planters and tables; Adjustments to existing landscaping, irrigation, and path of travel as necessary to accommodate the new playground and outdoor fitness equipment; Installation of new landscaping, trees, irrigation, fencing, hydration station(s) and park signage; Refurbishment of existing planter wall on east side of the park.	Fall 2022	Yes	N/A	N/A	Incomplete
Angels Gate Park	Playground Replacement	PRJ21457	Replacement of existing playground located near the Korean Bell with new playground with safety surfacing; New path of travel from existing parking lot and pathways; Installation of site improvements including paving, seating, and hydration station; Improvements to landscaping and irrigation system; Installation of an ADA compliant sidewalk leading from the nearby parking lot to the playground	Winter 2023	No	Insufficient City staffing and/or resources available to initiate project	Summer 2023	Complete
Anthony C. Belenson (Lake Balboa) Park	Lighting Improvements	PRJ21245	The removal and replacement of 38 lighting poles and fixtures and other related improvements.	Jan-19	No	Insufficient City staffing and/or resources available to initiate project	Apr-19	Complete
Anthony C. Belenson Park	Adaptive Ballfield	PRJ20183	Construction of a new adaptive ball field.	March-09	Yes	N/A	N/A	Complete
Arroyo Seco Park (Heron Park)	Maintenance Yard Improvements	PRJ21720	Demolition of three existing, one-story, maintenance yard structures and related appurtenances at Heron Park due to major fire damage, followed by backfilling; Erection of fencing around remaining Maintenance Yard grounds and landscaping disturbed areas outside of fenced site.	Apr-24	No	Project start needed to wait until completion of nesting birds season	Aug-24	Incomplete
Ascot Hills Park	Interpretive Nature Center Construction	PRJ21075	Installation of new decomposed granite paving, concrete edging, accessible path of travel with concrete curb ramp, four information kiosks, and habitat information signage.	Spring 2021	No	Insufficient City staffing and/or resources available to initiate project	Fall 2021	Complete
Averill Park	Stream Improvements	PRJ21644	Installation of a remote monitoring system to regulate water flow to the pond and stream; Installation of small emergency generator and transfer switch, which would keep the pumping system running in an extended power outage.	Summer 2022	Yes	N/A	N/A	Complete
Baldwin Hills Recreation Center	Batting Cages Project	PRJ21184	Installation of new batting cages and associated equipment and amenities.	Aug-18	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Baldwin Hills Recreation Center	Fence Replacement Project	PRJ21348	Replacement of the existing fence near the ball diamond.	Mar-20	No	Insufficient City staffing and/or resources available to initiate project	Jun-20	Complete
Baldwin Hills Recreation Center	Play Area Renovation	PRJ21183	Renovation of the play area which includes the replacement of two (2) existing children's play areas, installation of resilient surfacing and shade sails, and upgrades for path of travel.	Jul-18	No	Insufficient City staffing and/or resources available to initiate project	Mar-22	Incomplete
Banning High School Pool	Building Improvements	PRJ21486/PRJ21487	Replacement of doors throughout the facility. Replacement of stalls and partitions in the men's and women's restrooms and changing areas.	Fall 2021	No	Insufficient City staffing and/or resources available to initiate project	May-24	Complete
Banning High School Pool	Swimming Pool Mechanical Systems	PRJ21121	Swimming pool mechanical systems including pool heaters.	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Barrington Recreation Center	Outfield Fence Replacement	PRJ21173	Demolition of existing fence and the construction of a new 35 foot tall chain link fence.	April-18	Yes	N/A	N/A	Complete
Barrington Recreation Center	Veterans Memorial and Beautification	PRJ21091	New veterans memorial, park beautification, and reconfiguration of the dog park.	May-17	Yes	N/A	N/A	Complete
Bellaire Avenue Park	Play Area Replacement	PRJ21435	Replacement of the children's play area, which was damaged in a fire.	November-20	No	Insufficient City staffing and/or resources available to initiate project	Jan-21	Complete
Bellevue Recreation Center	Play Area Renovation	PRJ20656	Renovation of the play area and the installation of shade structures over the play area.	June-18	Yes	N/A	N/A	Complete
Benny H. Potter West Adams Avenues Memorial Park	Lighting and Security Cameras Installation	PRJ21631/PRJ21632	Installation of lighting and security cameras throughout the Benny H. Potter West Adams Avenues Memorial Park and the South Seas House. Obtain the electrical permit and coordinate all Los Angeles Department of Building and Safety (LADBS) inspections. Provide and install a single pole breaker for lighting and camera power. Provide and install new conduits and wiring to new poles. Provide and install power readiness at the new poles for cameras as indicated in the camera layout. Provide and install 30A, 120v breaker at the existing panelboard. Provide and install LS LED Fixtures complete with photocell, total (8) fixtures. Provide and install (8) NLS RSP, graphite textured 20' single mounting. Install RAP Standard foundations.	Summer 2022	Yes	N/A	N/A	Complete
Bill Rosendahl Del Rey Park	New Off-Leash, Dog Exercise and Training Area	PRJ21224	Development of a new 0.35 acre dog park consisting of one (1) limed dog area and one (1) large dog area consisting of off-leash dog exercise and training areas, one (1) shade structure, dog agility equipment, synthetic turf for dogs, two (2) new drinking fountains, new trees with irrigation, perimeter fencing, and an Americans with Disabilities Act ADA accessible access pathway.	Mar-19	No	Insufficient City staffing and/or resources available to initiate project	Jul-19	Complete
Bill Rosendahl Del Rey Park	Outdoor Park Improvements	PRJ21649	Installation of shade over play area and in dog park; Improvements to turf in dog park areas; Installation of new storage/maintenance shed; Replacement of tennis court windscreen; Improvements to fencing; Installation of picnic areas with shade; Irrigation upgrades and improvements to site drainage; Replacement of the pour-in-place surfacing around the children's play area	Winter 2023	Yes	N/A	N/A	Complete
Bill Rosendahl Del Rey Park	Tennis and Paddle Court Refurbishment	PRJ21386	Resurfacing of the tennis and paddle tennis courts and other related improvements.	July-20	No	Insufficient City staffing and/or resources available to initiate project	Sep-20	Complete
Boyle Heights Sports Center	Sports Center Gymnasium	PRJ20061	Demolition of two existing buildings and two sheds, and up to 25 trees. Construction of a new 17,500 sq ft facility that will include a full size basketball court, staff offices, equipment storage rooms, restrooms, showers, a community room, dance studio, multi-purpose rooms, a plaza, and other amenities. It will also include green space, pedestrian paths, and parking.	Spring 2021	No	N/A	Sep-21	Incomplete
Boyle Heights Sports Center	Synthetic Field Replacement	PRJ21735	Demolish the existing playground and install Little Tikes/Playpower Playground; Remove and replace existing asphalt basketball court with new 4' asphalt, and install new striping, backboards and rims; Demolish and remove and replace new 4' asphalt service road; Demolish, remove and replace synthetic field. Current natural baseball field will be also replaced with new synthetic field. Demolish, remove and replace all baseball fence lines (1st and 3rd baselines), backstop and dugouts with new chain-link mesh. Remove all rusted fence posts and replace with new ones. All existing poles shall be painted to match new galvanized color fence mesh. All dugouts shall have new vinyl slats on roof and back fence of dugouts; Demolish, remove and replace 2 drinking fountains and sumps by the basketball courts and playground areas; Trimming and pruning of various trees in close proximity of the field.	Feb-24	Yes	N/A	N/A	Incomplete
Brand Park	Ballfield & Playground Improvements	PRJ21505/PRJ21561	Renovation of two existing ball diamonds, including bleachers, fencing, and path of travel. Installation of a new children's play area and safety surfacing; Installation of new outdoor fitness equipment; Installation of a new path of travel around the ballfields and to the new playground and outdoor fitness area. Installation of new hydration stations, benches, and trash cans; Renovation of existing parking lot, including resurfacing and new T-Gate; Landscaping, new trees, and irrigation improvements	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Sep-23	Complete

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Brand Park	Outdoor Park Improvements	PRJ21451	Installation of landscaping and irrigation systems. Removal of seven (7) damaged eucalyptus trees situated along San Fernando Mission Road. Installation of new trees Archaeological treatment plan and archaeological monitoring.	Summer 2022	No	Insufficient City staffing and/or resources available to initiate project	Summer 2025	Incomplete
Brandford Recreation Center	Play Area Replacement	PRJ21078	Construction of new children's play area in the same location, and associated turf, landscaping and irrigation improvements.	July-18	No	Insufficient City staffing and/or resources available to initiate project	Sep-18	Complete
Branford Recreation Center	Ball Field Improvements	PRJ21421	Improvements to the baseball diamonds, including the installation of batting cages and other related improvements.	August-21	No	RAP Staff plan to reevaluate the scope of work to determine if additional work is needed at the facility and/or if the approved scope of work needs to be modified	Summer 2026	Incomplete
Budd Weiner Park	Outdoor Park Improvements	PRJ20364/PRJ21477	Modification to the scope of work. Includes the installation of three benches and two shade canopies, along with the installation of a concrete pad.	September-19	No	Insufficient City staffing and/or resources available to initiate project	Apr-20	Complete
Cabrillo Beach	Bathroom Improvements	PRJ21508	Installation of a new electrical system at the bathroom. Installation of a new Fire Life Safety system at the bathroom. Installation of a new Heating, Ventilation and Air Conditioning (HVAC) system at the bathroom.	Winter 2021	Yes	N/A	N/A	Incomplete
Cabrillo Marine Aquarium	Fire Life Safety System	PRJ21289	Replace the existing fire life safety system at the aquarium.	Jun-19	No	Insufficient City staffing and/or resources available to initiate project	Nov-22	Complete
Campo De Cahuenga	Parking Lot Improvements	PRJ21131	Rehabilitation of the existing parking lot which includes resurfacing and restriping.	July-17	No	Insufficient City staffing and/or resources available to initiate project	Jul-18	Complete
Campo De Cahuenga Park	Building and Outdoor Improvements	PRJ21714	Renovation of existing building including the kitchen, restrooms and roof. Renovation of the adjacent landscaped areas including new paving, fencing and gates, shade structures, parking lot, plantings and irrigation, lighting, and security cameras.	Nov-24	Yes	N/A	N/A	Incomplete
Canoga Park Senior Citizen Center	Senior Center Improvements	PRJ21449/PRJ21442	Path of travel improvements; Improvements of exterior fencing and gates; Improvements to the interior of the senior citizen center including, but not limited to, doors, hardware, flooring, the kitchen area, lighting and walls; Improvements to the landscape areas surrounding the senior citizen center; Exterior amenity improvements including, but not limited to, fitness area, decomposed granite, lighting, and walls; installation of fitness equipment	Summer 2023	Yes	N/A	N/A	Complete
Central Recreation Center	Ball Field Improvements	PRJ21118	Renovation of the baseball field	April-17	Yes	N/A	N/A	Complete
Central Recreation Center	Central Park Recreation Center Playground	PRJ20946	Replace existing playground with new custom playground.	February-16	Yes	N/A	N/A	Complete
Central Recreation Center	Pool Building Improvements	PRJ21623	Complete painting of the interior of the pool building, including walls, ceilings, doors, floors, offices, hallways, all restrooms, shower rooms, storage rooms and lobby areas. Preparatory work, including degreasing, hydro washing, sanding, scraping, abrasive scrubbing to remove existing oil, dust, mildew, peeling paint or other contamination from surfaces prior to painting. Replacing equipment in the Men's and Women's restrooms. Replacing the existing irrigation system with a new irrigation system, re-configuring the baseball infields to standard dimensions, grading and reseeding of the outfields, adding new trees, replacing fence fabric, replacing some of the bleachers with new bleachers, and replacing the existing drinking fountain with a new drinking fountain.	Spring 2022	Yes	N/A	N/A	Incomplete
Chatsworth Park North	Outdoor Field Improvements	PRJ21513	Demolition of the existing restroom building and replacement with a prefabricated restroom with 2 all gender stalls, the installation of ADA parking spots near the restroom, and path of travel improvements	Winter 2021	Yes	N/A	N/A	Complete
Chatsworth Park South	Park Enhancements	PRJ21126	Landscaping and storm water capture improvements	August-17	No	Insufficient City staffing and/or resources available to initiate project	Dec-19	Complete
Chatsworth Park South	Remedial Action Plan	PRJ20361	Remediation of lead contamination and redevelopment of the park	April-16	Yes	N/A	N/A	Complete
Cheviot Hills Park	Field Restroom Replacement	PRJ21352	Demolition and replacement of existing play area located west of swimming pool	Winter 2021	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Cheviot Hills Park	Play Area Replacement	PRJ21008	Demolition and replacement of existing play area located west of swimming pool	May-17	Yes	N/A	N/A	Complete
Cheviot Hills Recreation Center	Archery Range Restrooms	PRJ20739	Construction of a new restroom building near the archery range, installation of ADA compliant parking, installation of electric vehicle designated parking, path of travel improvements to existing picnic areas and petanque courts, and new sport lighting for the petanque court.	June-16	Yes	N/A	N/A	Complete
Cheviot Hills Recreation Center	Tennis Court & Building Improvements	PRJ21253	Replacement of the tennis court; Fencing Improvements; Replacement of existing tennis court lighting with LED lighting; Renovation of existing tennis pro shop; Removal of existing breezeway roof between pro shop and restroom; Renovation of restroom building adjacent to the tennis courts; Repair or replacement of park sewer lines; Accessibility and path of travel upgrades	Summer 2019	No	Insufficient City staffing and/or resources available to initiate project	Apr-21	Complete
Chevy Chase Park	Playground Replacement	PRJ21769	Replacement of the two 5-year-old playground equipment and the five 12-year-old playground equipment.	Jul-24	No	Insufficient City staffing and/or resources available to initiate project	Sep-24	Incomplete
Chevy Chase Park	Skate Park Project	PRJ21016	Installation of an 8,000 square feet (sq) of poured in place concrete skate park. Skate features are to be Hubbas, stair sets, many pad, quarter pipe, rails, eurogap, and transitional skate elements. Additional work to include cut and cap of existing irrigation, installation of new irrigation heads to achieve 100% head to head coverage, installation of accessible path from the recreational center to the skate park, 4 new shade trees, and security lighting around the perimeter of the park.	Dec-18	No	Insufficient City staffing and/or resources available to initiate project	Feb-19	Complete
Claude Pepper Senior Citizen Center	Building and Outdoor Improvements	PRJ21453	The renovation of the kitchen and interior restrooms. Parking lot improvements, including paving, restriping, and fencing. Interior and exterior path of travel and ADA improvements. The repair and replacement of ceilings and floors. The renovation of the entry area. Fencing and gate improvements. Outdoor landscaping improvements and the upgrading of park amenities, including new hydration stations. Methane testing and measures to reduce the risk of seepage if necessary.	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Nov-23	Incomplete
Cleland Avenue Bicentennial Park	Play Area Replacement	PRJ21181	Removal of the existing children's play area, construction of a new children's play area, fencing and associated turf and landscaping.	July-18	No	Insufficient City staffing and/or resources available to initiate project	Mar-19	Complete
Cleveland High School Pool	HVAC Replacement	PRJ21410	Replacement of the HVAC system at the Pool and interior alterations in connection to the HVAC replacement.	July-20	No	Insufficient City staffing and/or resources available to initiate project	Aug-20	Complete
Cleveland High School Swimming Pool	Swimming Pool Mechanical Systems	PRJ21123	Swimming pool mechanical systems including pool heaters.	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Crestwood Hills Park	Facility Enhancements Phase II Project	PRJ20224	The Phase II scope of work includes kitchen, storage, and mechanical room remodeling; community room wood flooring; and reconstruction of the adjacent sidewalks.	Jul-08	Yes	N/A	N/A	Complete
David M. Gonzalez Recreation Center	Outdoor and Building Improvements	PRJ21155	Renovation and refinishing of the gymnasium floor; Installation of Light Emitting Diode (LED) lighting; Renovation of the existing restroom to meet Americans with Disabilities Act (ADA) standards; Replacement of the existing play area and surrounding resilient surfacing; Path of travel improvements.	Sep-23	Yes	N/A	N/A	Complete
De Longre Park	Park Renovation	PRJ21208/PRJ21200	Replacement of play equipment, lighting upgrades, site security cameras, fencing repairs, landscaping, irrigation and other related park improvements.	Dec-18	Yes	N/A	N/A	Complete
Dearborn Park	Fencing Installation	PRJ21659	Installation of a protective fence around the children's play area: • 2'30" x 4' High brown vinyl coated chain link fence with top & bottom rails. • (1) 5' Wide x 4' High brown vinyl coated chain link swing gate. • Gate shall have standard industrial hinges with fork latch. • 2'20" x 8" Wide x 8" Thick concrete curb with (2) #4 Rebar throughout entire section.	Fall 2022	Yes	N/A	N/A	Complete
Del Rey Lagoon	Children's Play Area and Restroom	PRJ21272B	Replace existing children's play area equipment and restroom.	July-00	Yes	N/A	N/A	Complete
Del Rey Lagoon	Parking Lot Improvements	PRJ21456	Installation of additional accessible parking spots. Installation of path of travel from the parking lot to the existing restroom building. Improvements to the adjacent picnic areas and landscaping. Redesign of the drainage system. Demolition of the existing catch basins. Trenching and installation of underground conduit for future EV charging station. Upgrade the existing lighting to LED fixtures. Additional removal and replacement of curb & gutter. Installation of a new double rhino gate at the driveway on 65th Ave	May-21	Yes	N/A	N/A	Complete
Delano Recreation Center	Methane Gas Monitoring System Upgrades	PRJ21530/PRJ21529	Removal of existing methane gas monitoring system. Installation of a new methane gas monitoring system.	Winter 2021	Yes	N/A	N/A	Complete
Dorothy J. and Benjamin B. Smith Park	Security Lighting Installation	PRJ21347	Installation of LED security lighting	August-20	No	Insufficient City staffing and/or resources available to initiate project	Sep-20	Complete
Eagle Rock Recreation Center	Fencing Replacement	PRJ21281/PRJ21042	Replacement of fencing.	Jun-19	No	Insufficient City staffing and/or resources available to initiate project	Jul-19	Complete
Eagle Rock Recreation Center	Tennis Court, Fencing and Lighting Improvements	PRJ21256	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	Sep-20	No	Insufficient City staffing and/or resources available to initiate project	Aug-20	Incomplete

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Echo Park	Building Improvements	PRJ21424/PRJ21440	Improvements to the recreation center, including improvements to the existing HVAC system, interior repairs, elevator repairs, men's restroom improvements, and the installation of vapor barriers.	January-21	Yes	N/A	N/A	Incomplete
Echo Park	Outdoor Fitness Equipment Installation	PRJ21596	Installation of new outdoor fitness equipment. Installation of new landscaping and irrigation systems. Installation of new path of travel and lighting equipment.	Summer 2022	Yes	N/A	N/A	Complete
Echo Park	Park Improvements	PRJ21471	Installation of playground surfacing in north playground, restroom improvements, replacement of 5 water fountains with hydration stations, lighting improvements, improvements to the exterior of the boathouse and lake bridge, turf refurbishments and irrigation improvements. 21-083 added additional improvements to be made: restoration of restroom door frames, cleaning and painting of park lights, benches, and trash cans, removal of graffiti, planting of trees, and other additional improvements	March-21	No	Insufficient City staffing and/or resources available to initiate project	Apr-21	Complete
Echo Park	Security Cameras Project	PRJ21164	Installation of Closed Circuit TV (CCTV) surveillance system to observe and record activity occurring within the coverage patterns of the cameras in the tennis courts and ball fields of Echo Park, located on the intersection of Glendale Boulevard and West Temple Street. A total of nine (9) dome type cameras will be installed on the lighting poles and will communicate with the Network Video Recorder (NVR) via wireless bridges. The Access Point (AP) receiving antenna will also be installed on the light pole nearest the NVR cabinet and will be wired.	December-17	Yes	N/A	N/A	Complete
Echo Park	Skate Park Project	PRJ20837	Construction of new 7,500 SF skate park facility.	Jun-19	Yes	N/A	N/A	Complete
El Sereno Recreation Center	Club House Demolition	PRJ0001	Building improvements including new plumbing, electrical work, heating ventilating and air conditioning, ceiling tiles, flooring & related improvements, exterior improvements and new roof.	April-17	Yes	N/A	N/A	Incomplete
El Sereno Recreation Center	Pool Filtration System	PRJ21678	Demolition-Remove and discard the following: 1. Inlet pipe from pump to pool filter manifolds 2. Effluent pipe from pool filter manifold to 10' flange near sealing 3. All backwash piping 4. Inlet, effluent, and backwash manifolds 5. Five (5) EPD pool filter tanks; Installation-Install Stark (4) filter system as follows: 1. Set filter tanks on existing service pad 2. Set backwash valves 3. Set inlet, effluent, and manifolds 4. Set semi-automatic backwash panel 5. Set pressure amplification system 6. Load client provided media; Piping 1. Modify 8" piping as needed to connect filter system to existing piping 2. Install new 6" backwash piping from filter system to backwash pit; Electrical 1. Reconnect existing electrical to new pressure amplification pump; Start-up 1. Perform manufacturer's startup; Related as-needed work related to the replacement of the filters	Winter 2022/2023	Yes	N/A	N/A	Complete
El Sereno Recreation Center	Roof Renovation	PRJ21413/PRJ21402	Replacement of the roof of the recreation center.	September-21	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
El Sereno Recreation Center	Swimming Pool Mechanical Systems	PRJ20513	Swimming pool mechanical systems including pool heaters.	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Eleanor Green Roberts Aquatic Center	Pool Improvements	PRJ21431/PRJ21461	Improvements to the pool tank, including but not limited to sandblasting of the pool tank, removal of debris from sandblasting, improvements to cracks and spalls, tiles, and grout. Modified 11/19/2020 to include improvements to pool plaster and surfacing, replacement of pool lights and interior doors to the facility.	September-20	Yes	N/A	N/A	Incomplete
Elinor and Don Richardson Family Park	Playground Replacement	PRJ21391/PRJ21764	Demolition of two existing play structures. Installation of two children's play structures with safety surfacing. Installation of outdoor fitness equipment. Improvements to site landscaping and irrigation.	Mar-24	Yes	N/A	N/A	Incomplete
Elysian Park	Play Area Replacement	PRJ21599	Demolition, removal and disposal of existing playground equipment. Installation of pour in place (PIP) rubber surfacing. Installation of new playground equipment. Repair of existing chain link fence surrounding the play area. Related site work.	Spring 2022	Yes	N/A	N/A	Complete
Ernest E. Debs Regional Park	Rose Hill Park Playground Replacement	PRJ21585	Replacement of existing playground: Site landscaping and amenities including trash receptacles, bench(es), or table(s) and a hydration station; Park pathway and path of travel improvements	Spring 2023	Yes	N/A	N/A	Complete
Evergreen Recreation Center	HVAC Improvements	PRJ21053	Improvements to HVAC system.	September-16	No	Project canceled per BR 22-010	N/A	Cancelled
Evergreen Recreation Center	Lighting and Cameras Upgrades	PRJ21587	Installation of new LED Lighting and Security Cameras, including installation of new poles, electrical infrastructure, and equipment. Installation of new fencing. Replacement of various doors at the Recreation Center. Landscaping improvements, including removal of ivy, to improve visibility	Winter 2022	Yes	N/A	N/A	Complete
Expo Center	John C. Argue Swim Stadium Pool Improvement	PRJ20610	Accessibility improvements, pool lifes and other relate improvements.	Apr-12	Yes	N/A	N/A	Complete
Exposition Park Rose Garden	Brick Wall Renovation Project	PRJ21268	Renovation of brick wall surrounding the Rose Garden	June-19	No	Insufficient City staffing and/or resources available to initiate project	Feb-22	Incomplete
Fairfax Senior Citizens Center	Path of Travel Improvements	PRJ21730/PRJ21729	Demolition of existing asphaltic pedestrian path in parking lot; Demolition of existing stair and landing from public sidewalk; Construction of an Americans with Disabilities Act (ADA) compliant ramp from public right of way along rear of facility.	Jul-24	No	Insufficient City staffing and/or resources available to initiate project	Spring 2025	Incomplete
Fred Roberts Recreation Center	Playground Replacement	PRJ21778	Remove and dispose of existing equipment; Remove and dispose of 1,150 square feet of existing sand; Saw cut existing concrete slab for new equipment; Provide 800 cubic feet of aggregate base material; Provide 1,400 square feet of concrete subbase; Install two sumps; Provide 250 linear feet of temporary fencing; Overnight security for pour in place work; Installation of new playground structures, including 26-foot integrated shade topper, inchworm climber, tot builders playhouse, quiet grove, two concho conga sets, medium concho spin cabasas, arch swing set with belt seats, pine stumps, and independent panels.	Jul-24	No	Insufficient City staffing and/or resources available to initiate project	Spring 2025	Incomplete
Fremont High School	Pool Renovation	PRJ21483	Demolition of the existing roof of the pool building. Installation of a new roof at the pool building, including new insulation and waterproofing equipment. Replacement of the roof of the pool equipment building. Repainting of the existing interior and exterior of the equipment building and pool building.	Spring 2022	Yes	N/A	N/A	Complete
Fremont High School Pool	Pool Renovation	PRJ21686	Complete structural replacement of the pool building roof system; Replacement and upgrading of the existing HVAC system; Replacement of the skylights to include lower system; Lighting improvements at the pool building with energy efficient fixtures	Spring 2023	Yes	N/A	N/A	Incomplete
Garvanza Park	Playground Replacement	PRJ21582	Replacement of existing playgrounds; Installation of site amenities; Path of travel improvements	Fall 2022	No	Community has provided additional input on the proposed design and has identified additional potential scope for the project. City staff is in the process of developing a revised scope of work for the project.	Summer 2026	Incomplete
Genesee Avenue Park	Play Area Renovation	PRJ21187	Renovate existing play area including replacement of existing play equipment, installation of resilient surfacing and shade sails, and accessibility upgrades for path of travel.	June-18	No	Insufficient City staffing and/or resources available to initiate project	Jul-20	Complete
Gilbert Lindsay Recreation Center	Park Improvements	PRJ21676/PRJ21531	Install new 30' high netting at synthetic field; Replace chain link fence under new netting; Protect existing surrounding trees during the construction process; Construct new accessible concrete path in the north east planting area; Place new asphalt paving and striping / surfacing in parking lots; Install new T-gate at parking lot; Replace existing chain link fencing around the synthetic field, which are not under new netting; Replace maintenance access gates along the fence; Replace pedestrians' gates along the fence; Add new fitness equipment and new surfacing to existing area; Replace one drinking fountain near fitness area to city standard	Winter 2022/2023	Yes	N/A	N/A	Complete
Gilbert Lindsay Recreation Center	Sportfield Lighting Project	PRJ21378	Replacement of existing lighting fixtures and installation of LED lighting for the ball field.	Jun-20	Yes	N/A	N/A	Complete
Glassell Park	Childcare Renovation	PRJ21683/PRJ21722	Upgrades to meet accessibility standards; Renovation of the exterior and interior of the building, along with updates to meet Americans with Disabilities Act (ADA) / accessibility standards & Child Care Center licensing requirements, including new finishes, plumbing / lighting fixtures, accessories, casework, mechanical systems, security and roofing; Site improvements including new play equipment, fencing re-painting / repairs, parking lot resurfacing and upgrades to meet Americans with Disabilities Act (ADA) / accessibility standards.	Spring 2024	No	Insufficient City staffing and/or resources available to initiate project	Oct-24	Incomplete

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Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
Glassell Park	Play Area Replacement	PRJ21172	Removal of existing children's play area, and adjacent covered picnic area, and construction of new children's play area, shade structure, picnic area fencing, and associated turf, landscaping and irrigation improvements.	April-18	No	Insufficient City staffing and/or resources available to initiate project	Jul-18	Complete
Glassell Park	Roof Renovation	PRJ21227/PRJ21414	Replacement of the roof of the recreation center.	September-21	No	Insufficient City staffing and/or resources available to initiate project	Jul-23	Complete
Glassell Park	Swimming Pool Mechanical Systems	PRJ21120	Swimming pool mechanical systems including pool heaters.	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Glassell Recreation Center	Swimming Pool Improvements	PRJ21669/PRJ21670	Replacement of the swimming pool filtration system	Winter 2022/2023	Yes	N/A	N/A	Complete
Granada Hills Park	Pool & Bathhouse Replacement	PRJ21109/PRJ21642	Demolition of the existing 7,200 square-foot (60'x120') swimming pool and pool deck; Construction of: <ul style="list-style-type: none"> New 9,000 square-foot (75'x 120') swimming pool New 3,100 square-foot splash pad New 1,400 square-foot pool equipment pump house New pathways in compliance with the Americans with Disabilities Act (ADA) requirements New landscaping & irrigation around the new pool and existing bathhouse; Renovation of the existing bathhouse including ADA restrooms, men's and women's showers and changing areas	Winter 2023	Yes	N/A	N/A	Incomplete
Granada Hills Park	Pool Drain Replacement	PRJ20147	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	March-09	Yes	N/A	N/A	Complete
Green Meadows Recreation Center	HVAC Replacement	PRJ21475	Replacement of the HVAC system in the gymnasium.	March-21	Yes	N/A	N/A	Complete
Green Meadows Recreation Center	Tennis Court, Fencing and Lighting Improvements	PRJ21257	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	Yes	N/A	N/A	Complete
Griffith Park	Boys Camp Renovation	PRJ21196/PRJ21372	Driveway, path of travel improvements, restroom improvements. Interior and exterior improvements to the main hall, cabins, dance room, craft rooms, restroom buildings, sports field, and swimming pool. Installation of a new prefab restroom and shower building.	September-21	Yes	N/A	N/A	Complete
Griffith Park	Bronson Canyon Outdoor Improvements	PRJ21207	Installation of new concrete sidewalk, entrance fence/gate, retaining walls, asphalt, curb ramps, signage and striping; Grading of existing road. Adjustments to existing irrigation systems and stream protection procedures; Services to provide biological and topographical surveys.	Fall-2023	No	Community has provided additional input on the proposed design and has identified additional potential scope for the project. City staff is in the process of developing a revised scope of work for the project.	Summer 2026	Incomplete
Griffith Park	Crystal Springs Restroom Demolition	PRJ21418	The demolition of the restroom in the Crystal Springs section of Griffith Park and the installation of 3 15-gallon fig trees and irrigation improvements.	December-21	Yes	N/A	N/A	Complete
Griffith Park	Fern Dell Bridge	PRJ21238/PRJ21286	Refurbishment of the existing bridge. Proposed refurbishment includes the replacement of three wooden support beams that have rotted under the bridge, along with the replacement of the old wooden slats that comprise the bridge's walkway. The railing along both sides of the bridge will also be raised.	Jun-19	No	Insufficient City staffing and/or resources available to initiate project	Aug-19	Complete
Griffith Park	Fern Dell Improvements	PRJ21482	Installation of an ADA accessible parking stall. Path of travel improvements, specifically to the path leading to the Trails Café. Interior and exterior improvements to Trails Café. Landscaping upgrades.	Spring 2022	No	Insufficient City staffing and/or resources available to initiate project	Jul-22	Complete
Griffith Park	Fern Dell Play Area Improvements	PRJ21204	Demolition and replacement of the existing Fern Dell play area, as well as the renovation of the adjacent restroom building.	Nov-18	No	Insufficient City staffing and/or resources available to initiate project	Aug-19	Incomplete
Griffith Park	Fern Dell Restroom Demolition	PRJ21417	Demolition of the restroom building in the Fern Dell section of Griffith Park and the installation of picnic tables.	December-21	Yes	N/A	N/A	Complete
Griffith Park	Girls Camp Renovation	PRJ21197/PRJ21373	Driveway, path of travel improvements, restroom improvements. Interior and exterior improvements to the main hall, cabins, dance room, craft rooms, restroom buildings, sports field, and swimming pool. Installation of a new prefab restroom and shower building.	February-21	Yes	N/A	N/A	Incomplete
Griffith Park	Hollywood Sign Mount Lee Telecom and Security Improvements	PRJ21239	The installation of new telecommunications infrastructure, including fiber optic lines, on Mount Lee.	Jan-19	No	Insufficient City staffing and/or resources available to initiate project	Mar-19	Complete
Griffith Park	LA Shares Building Demolition	PRJ21500	Abatement and demolition of the fire damaged LA Shares building. Additional site work. Installation of new landscaping to replace the building site.	Fall 2021	Yes	N/A	N/A	Complete
Griffith Park	Lake Hollywood and Upper Vista Outdoor Improvements	PRJ21233	Landscaping, irrigation and other related park improvements along Mulholland Highway.	Mar-19	No	Insufficient City staffing and/or resources available to initiate project	Nov-19	Complete
Griffith Park	Maintenance Yard Security Improvements	PRJ21434	Installation of security cameras and lighting at the Park Center Maintenance Yard.	November-20	No	Insufficient City staffing and/or resources available to initiate project	Dec-20	Complete
Griffith Park	Pour-in-Place (PIP) Replacement	PRJ21741	Replacement of the pour-in-place surfacing at the playground located at Riverside Drive.	Dec-23	No	Insufficient City staffing and/or resources available to initiate project	Jan-24	Complete
Griffith Park	Seismic Retrofit and Renovation of Greek Theatre North and South Terraces	PRJ21384/PRJ21381	Demolition of seats, concrete decking, secondary structural supports, electrical, HVAC ductwork, emergency generator, fire sprinklers, concrete walkways, Americans with Disabilities Act (ADA)-compliant ramp and wood framed enclosure under the north terrace. New seismic bracing, grade beams and new concrete decks. Replace approximately 1,350 seats. Replace non ADA-compliant ramp at upper entrance to the north terrace. Replace electrical infrastructure and HVAC ductwork at underside of both terraces. Replace emergency generator. New concrete waterproofing over new concrete decks.	June-20	Yes	N/A	N/A	Complete
Griffith Park	Shane's Inspiration Play Area Renovation	PRJ21202	Renovation of the play area, including renovation of existing play equipment and improvements to the surrounding landscape and irrigation.	Feb-19	Yes	N/A	N/A	Complete
Griffith Park	Vermont Canyon Outdoor Improvements	PRJ21230	The installation of a new playground, benches, picnic tables, accessibility improvements, and other related improvements in the area adjacent to the intersection of Vermont Canyon Drive and Commonwealth Canyon Drive.	Feb-19	No	Insufficient City staffing and/or resources available to initiate project	Apr-19	Complete
Griffith Park	Vermont Canyon Roadway and Traffic Improvements	PRJ21111	Roadway and Traffic Improvements in the Vermont Canyon portion of Griffith Park	April-17	No	RAP Staff plan to reevaluate the scope of work to determine if additional work is needed at the facility and/or if the approved scope of work needs to be modified	Summer 2026	Incomplete
Griffith Park	Wings of the City Sculpture Installation	PRJ21231	Preparation of concrete foundation, structural anchoring and the installation of the sculpture to the foundation. In addition, there will be inground spotlights to shine on the sculpture.	Spring 2022	Yes	N/A	N/A	Complete
Griffith Park (North Atwater Park)	Central Service Yard HVAC Improvements	PRJ21751	Demolition and disposal of existing chiller; Install new chiller, including necessary integration/wiring; Demolition and disposal of existing boiler; Install new boiler; Install new Star/Stop Relay, Current Sensing Relays, Static Pressure Transmitters, Pneumatic Tubes with Pickups, Duct Air Temperature Sensors, and other equipment necessary for controls, including necessary user interfaces; Install new VAV Terminal units; Upgrade HVAC controls, programming, and integration.	May-24	Yes	N/A	N/A	Complete
Hansen Dam Recreation Area	Baseball Fields Refurbishment & Restrooms (Phase II)	PRJ20041	Refurbishment of the existing ball field bleachers, ADA-compliant path of travel, fencing, and irrigation.	May-20	Yes	N/A	N/A	Complete
Hansen Dam Recreation Area	Trail and Fencing Improvements	PRJ21620/PRJ21569	Hansen Dam Aquatics: Remove 2,000 linear feet of woodcrete fencing and posts, and dispose of, install 2,000 linear feet of 46" 2 rail Sequoia fencing in same area as existing. Add 2- 12' linear feet gate openings with 2- 6' gates at each opening, at existing gate openings, Hansen Dam Sports Complex. Remove approximately 800 linear feet of 36" tall woodcrete fence and post and replace with 36" tall Sequoia fencing installed in same place as existing woodcrete. Lakeview Terrace: Remove 360 linear feet of woodcrete fencing and replace with 360 linear feet of 36" 2-rail Sequoia fencing, Orcas Park. Remove approximately 1,932 linear feet of 36" woodcrete fencing and posts and dispose of, install 1,932 linear feet of 36" tall Sequoia fencing in same area woodcrete was removed, repair 20 linear feet of existing Sequoia fence and any missing caps.	Spring 2022	No	Insufficient City staffing and/or resources available to initiate project	Nov-22	Complete
Harbor City Park	Building and Outdoor Improvements	PRJ20277	Improvements to the outdoor park areas, including turf, landscape, existing sports field lighting and irrigation infrastructure, as well as upgrades to the existing gymnasium building and child care center, including lighting, gym floors, and related improvements.	November-09	Yes	N/A	N/A	Complete
Harbor City Park	Outdoor Park Enhancements	PRJ21079	Upgrade of existing outdoor park lighting, and building lighting, and new sports field lighting.	June-17	Yes	N/A	N/A	Complete
Harbor City Park	Playground Replacement	PRJ21564/PRJ21629	Demolition of existing play area. Installation of a new play area with safety surfacing. Installation of amenities like trash receptacles, benches, tables and a hydration station. Park pathway and path of travel improvements.	Fall 2022	Yes	N/A	N/A	Complete

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Harbor City Park	Skate Park Project	PRJ21143	The scope of work is to include a 10,000 square foot poured-in-place, above ground concrete skate park. In addition, there will be fencing, security lighting, re-sodding the adjacent turf area, 6 new trees, an accessible path of travel and drinking fountain.	Winter 2018/2019	Yes	N/A	N/A	Complete
Harbor View Memorial Park	Cemetery Landscape Improvements	PRJ21213/PRJ20898	Outdoor improvements including landscaping, irrigation and access road upgrades.	Jan-19	No	Insufficient City staffing and/or resources available to initiate project	Feb-19	Complete
Harbor View Memorial Park	Roof Replacement	PRJ21737	Replacement of the roof of the restroom building.	Nov-23	Yes	N/A	N/A	Complete
Hazard Park	Bleacher Replacement	PRJ21428	Replacement of the wooden bleachers with aluminum bleachers and path of travel improvements.	October-21	No	This scope of work will be included in the scope of a larger park renovation project that is planned for Hazard park. That larger project is currently in the pre-design phase.	Summer 2026	Incomplete
Hazard Park	Restroom Replacement	PRJ21099	Demolition and replacement of existing restroom on Soto Street side of park with new prefabricated restroom building.	May-17	No	This scope of work will be included in the scope of a larger park renovation project that is planned for Hazard park. That larger project is currently in the pre-design phase.	Summer 2026	Incomplete
Highland Park Recreation Center	Pool Improvements	PRJ21630	Replacement of water heaters in the pool shower rooms, including related piping and materials; Improvements to the access ramp to the pool's pump room.	Summer 2022	Yes	N/A	N/A	Complete
Holleigh Berson Memorial Park	Playground Improvements Project	PRJ21374	Replacement of the pour in place surfacing around the playground.	Jun-20	No	Insufficient City staffing and/or resources available to initiate project	Feb-21	Complete
Hollenbeck Park	Building Improvements	PRJ21739	New doors and related hardware; New flooring throughout and resurface existing hardwood floor; Replace concrete walkway at the rear of the building that leads to the back door; Replace skylights on the three exterior restroom buildings with breakproof polycarbonate panels.	Winter 2024	No	Insufficient City staffing and/or resources available to initiate project	Fall 2025	Incomplete
Hollenbeck Park	Restroom Replacement	PRJ21470	Demolition of existing 5-stall restroom and installation of a new prefabricated 4-stall Exelco restroom building.	Summer 2021	No	Insufficient City staffing and/or resources available to initiate project	Jul-24	Incomplete
Hollenbeck Park	Security and HVAC Improvements	PRJ21383	Demolition of the existing lighting and installation of LED lighting, electrical upgrades, installation of the security system, and replacement of the HVAC system in the recreation center.	September-20	Yes	N/A	N/A	Complete
Hollywood Recreation Center	Security Cameras	PRJ21180	Installation of 4 cameras on the exterior of the recreation center.	May-18	No	Insufficient City staffing and/or resources available to initiate project	Jun-18	Complete
Holmby Park	Building and Outdoor Park Improvements	PRJ21009	Renovation of the restrooms in each building with LED lighting upgrades, installation of new fixtures, and plumbing and carpentry upgrades. The project also includes repainting interior and exterior benches near the Lawn Offices, Bowling Club and restrooms, outdoor LED lighting upgrades, replacement of trash cans, and improvements to existing park paths of travel.	February-18	No	Insufficient City staffing and/or resources available to initiate project	Apr-18	Complete
Holmby Park	Lawn Bowling Improvements	PRJ21609	Removal of existing lawn bowling turf. Installation of new lawn bowling turf. Replacement of the lawn bowling turf's sand base, with associated leveling and grading work. Replacement of wooden borders surrounding the bowling green. Replacement of the lawn bowling area's irrigation system.	Summer 2022	Yes	N/A	N/A	Complete
Holmby Park	Play Area Replacement	PRJ21463/ PRJ21355	Replacement of the play equipment and the installation of resilient surfacing, benches, and additional site amenities such as trash cans.	April-21	Yes	N/A	N/A	Complete
Hope and Peace Park	Splash Pad Improvements	PRJ21786	Water pump station enclosure installation; Demolition of existing chassis chain fencing; Haul in water pump station enclosure unit in multiple sections; Concrete post mix and install the steel enclosure supports; Welding and assembling the steel enclosure onsite; Touch up painting onsite; Installation of City-provided padlocks.	May-24	Yes	N/A	N/A	Complete
Hostetter Park	Playground Replacement	PRJ21584	Replacement of existing playground; installation of site amenities; path of travel improvements	Fall 2022	Yes	N/A	N/A	Complete
Howard Finn Park	Lighting Installation	PRJ21472	The installation of LED fixtures.	Summer 2021	Yes	N/A	N/A	Complete
Hubert H. Humphrey Memorial Park	Pool Building Roof Improvements	PRJ21701	Removal and replacement of multiple damaged sections of the pool building roof, including, but not limited to, the following: West Side roof line on Men's side changing area 1. Replace (2) - 4"x12"x14' Hip rafters 2. Replace (2) - 4"x12"x30' Roof rafters 3. Replace approximately 60 linear feet of 2x8" framing of Skylight. Contractor to verify exact measurements 4. Replace (1) - 4"x8"x18' Center support beam for Skylight West Side roof line on Women's Side changing area 5. Replace (2) - 4"x12"x14' Hip rafters 6. Replace (2) - 4"x12"x30' Roof rafters 7. Replace approximately 60 linear feet of 2x8" framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4"x16"x30' Rim Joists on the east side exterior facing wall	May-23	Yes	N/A	N/A	Complete
Hubert H. Humphrey Memorial Park	Swimming Pool Mechanical Systems	PRJ21122	Swimming pool mechanical systems including pool heaters	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Hubert H. Humphrey Memorial Park	Synthetic Field Replacement	PRJ21748	Demolish the existing football field; Regrade field area; Install new synthetic field to match existing football layout	Jan-24	Yes	N/A	N/A	Complete
Hubert H. Humphrey Memorial Park	Outdoor Park Improvements	PRJ21465	The installation of LED lights and security cameras, ballfield improvements, parking lot improvements, fencing and gates, and path of travel improvements.	December-20	No	Insufficient City staffing and/or resources available to initiate project	Summer 2025	Incomplete
Jackie Tatum Harvard Recreation Center	Roof Renovation	PRJ21404	Replacement of the roof of the recreation center; Improvements to the recreation center's heating, ventilation, and air conditioning (HVAC) system; Replacement of the roof of the concession building	Winter 2023	Yes	N/A	N/A	Complete
Jamie Beth Slavin Park	Shade Replacement	PRJ21517	Replacement of the shade sails over the children's play area	Winter 2021	Yes	N/A	N/A	Complete
Jim Gilliam Recreation Center	Fence Installation	PRJ21725	Installation of 1,655 feet of Sequoia two rail fencing along alley way on the north side of the recreation center.	Dec-23	Yes	N/A	N/A	Complete
Jim Gilliam Recreation Center	New Play Area and Splash Pad	PRJ21188/PRJ21098	Demolition of existing play area and construction of new play area, splash pad, restroom building, and associated path of travel improvements.	June-18	No	Insufficient City staffing and/or resources available to initiate project	Jan-20	Complete
John Quimby Park	Outdoor Park Improvements Project	PRJ21322	Renovation of the existing parking lot, park walkways and pathways, fencing and gates, and the installation of a new hydration station.	Oct-19	No	Insufficient City staffing and/or resources available to initiate project	Nov-19	Complete
Juntos Park	Splash Pad Improvement	PRJ20188	Installation of Water Treatment System Equipment Skid (WTS), replacing the above ground play feature components with the stainless steel components, replace the existing splash pad rubberized surface with concrete surface to comply with the Health department requirement, and install Enclosure for the Water Treatment Skid (WTS)	May-17	Yes	N/A	N/A	Complete
Ken Malloy Harbor Regional Park	Camp Machado Electrical Upgrades	PRJ21510	Installation of conduit and wiring to a pole and service panel at Camp Machado and additional electrical upgrades.	Winter 2021	No	Insufficient City staffing and/or resources available to initiate project	Summer 2025	Incomplete
Ken Malloy Harbor Regional Park	Outdoor Park Improvements	PRJ20285	Improvements to the existing outdoor park areas, including turf, landscape, irrigation infrastructure, hiking trails, permanent interpretive signage, and restrooms as well as rehabilitation of the existing campground and related improvements. Note that this Project has been consolidated into the Prop O Project.	March-14	Yes	N/A	N/A	Complete
Ken Malloy Harbor Regional Park	Park Renovation	PRJ21089	Renovation and conversion of the existing boathouse building into a park ranger station; the refurbishment of an existing parking lot; improvements to park pathways and driveways; the replacement of an existing children's play area with an new outdoor fitness zone; security lighting; and, the installation of new fencing.	December-16	Yes	N/A	N/A	Complete
Keswick Park	New Park Acquisition & Development	PRJ21354/PRJ21679	New irrigation system and equipment (pipe, valves, heads, controllers, etc.); New native plants to create an area with California friendly tree shrubs and ground cover materials; New play equipment and fitness equipment; New benches and trash can; New landscape and fence; Sidewalk improvements; Building permit related work	Summer 2023	No	Insufficient City staffing and/or resources available to initiate project	Jan-24	Incomplete

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Lafayette Park	Outdoor Park Improvement Project	PRJ20495/PRJ21330	Refurbishment of the existing turf, irrigation, landscaping, and the installation of related site amenities, improvement and renovation of the park's sidewalks and walking paths, renovation of the existing basketball courts and fencing, installation of new outdoor fitness. The reconfiguration of the two existing basketball courts, the addition of one new tennis court, one new synthetic surface futsal court, new outdoor fitness equipment, new park pathways, and new site amenities such as benches, hydration stations, and storage container. As a part of the Project the current hardscape area where the basketball courts are located would be reconfigured to hold two basketball courts and one tennis court. One of the basketball courts would be striped with three badminton courts and the new tennis court would be striped with four badminton courts. The new tennis court will be located on the east side of the existing synthetic soccer field. The new futsal court will be located on the west side of the existing synthetic soccer field. The new tennis court would serve the needs of local tennis and badminton users and the futsal court would provide additional space for soccer and other sports. New connective paths and site amenities such as benches and drinking fountains would also be provided by the Project.	Feb-20	Yes	N/A	N/A	Incomplete
Lafayette Park	Synthetic Field Renovation	PRJ21753	Demolish the existing field. Field must be repurposed with no disposal in landfill. Regrade area to ensure the existing base meets specifications requirements; Provide All-Weather turf system per specifications; Provide layout to match existing soccer layout; Adjust any existing boxes and sports equipment to match new grade of pad and turf.	Feb-24	Yes	N/A	N/A	Complete
Lake Street Park	Skate Park	PRJ20763	Replacement of the existing skate park with a new skate park and accessibility improvements throughout the park.	December-18	No	Insufficient City staffing and/or resources available to initiate project	May-19	Complete
Lakeview Terrace Recreation Center	Gate Installation	PRJ21672	Install two (2) new gates per city specifications in front of the parking lot (double gates on the Northside and single on the Southside)	Winter 2022/2023	Yes	N/A	N/A	Complete
Lanark Recreation Center	Lighting and Security Cameras Project	PRJ21306/PRJ21308	Replacement of the existing lighting fixtures and the provision and installation of a security camera system.	Oct-19	No	Insufficient City staffing and/or resources available to initiate project	Jan-20	Complete
Lanark Recreation Center	Synthetic Field Replacement	PRJ21756/PRJ21757	Demolish the existing soccer synthetic field. Regrading of field area; Installation of new synthetic field to match existing soccer layout.	Jan-24	Yes	N/A	N/A	Complete
Lanark Recreation Center	Synthetic Turf Project	PRJ20559	Construction of a new synthetic turf field, lighting, landscaping, and related site amenities.	January-12	Yes	N/A	N/A	Complete
Lanark Recreation Center	Tennis Court, Fencing and Lighting Improvements	PRJ21260	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	No	Insufficient City staffing and/or resources available to initiate project	Oct-19	Complete
Larissa Parkway	Retaining Wall Renovation	PRJ21685	The original scope as approved in Report No 23-075 included the demolition of upheaved concrete at existing wall and the construction of a new concrete wall and sealing cracks and gaps. After the demolition of the upheaved concrete at the existing wall, the exposed wall is currently sloughing, requiring remedial action to prevent further erosion. To address these issues, RAP Staff has determined that it is necessary to modify the existing scope of work that has been previously approved by the Board. This modification would include 2 additional phases. Phase 2 includes slope mitigation maintenance with erosion control throughout the winter season. Phase 3 includes the design of a permanent solution.	Winter 2024	Yes	N/A	N/A	Incomplete
Lazy J Ranch Park	Outdoor Park Improvements	PRJ20291	Park irrigation and landscape improvements. Replacement of wrought iron fencing.	March-18	Yes	N/A	N/A	Complete
Lemon Grove Recreation Center	Basketball Court Renovation	PRJ21161	Resurfacing of 2 basketball courts and the resurfacing of the area under the bleachers	December-17	Yes	N/A	N/A	Complete
Lemon Grove Recreation Center	Playground Replacement Project	PRJ21345	Replacement of the existing play area and improvements to fencing and path of travel.	Sep-20	No	Insufficient City staffing and/or resources available to initiate project	Feb-21	Complete
Lexington Pocket Park	Outdoor Park Improvements	PRJ1118A	Development of pocket park.	October-03	Yes	N/A	N/A	Complete
Libbit Park	Outdoor Park Improvements	PRJ20109	Outdoor improvements, including renovations to the ball diamonds, picnic areas. Paths of travel and parking lot.	Jan-19	No	Insufficient City staffing and/or resources available to initiate project	Mar-19	Complete
Lincoln Heights Recreation Center	Recreation Center Improvements Phase II	PRJ20667	Rehabilitation of the outdoor basketball court, replacement of the gymnasium floor, existing children's play area, and gymnasium building roof.	Oct-16	Yes	N/A	N/A	Complete
Lincoln Park	Playground Replacement	PRJ21338/PRJ21628	Replacement of existing playground including shade canopies. Installation of site amenities. Path of travel improvements	Summer 2022	Yes	N/A	N/A	Complete
Lincoln Park Recreation Center	Sports Field Project	PRJ21342	Upgrade of existing sports field lighting and installation of new sports field lighting.	Feb-20	No	Insufficient City staffing and/or resources available to initiate project	Jul-20	Complete
Lincoln Park Recreation Center	Tennis Court, Fencing and Lighting Improvements	PRJ21261	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	Yes	N/A	N/A	Incomplete
Los Angeles River Bikeway Greenway	Lighting & Security Camera Improvements	PRJ21673	Improvements to the security cameras and existing lighting; Obtain the electrical permit and coordinate all inspections; Pull all new wires from circuit breaker to the base of each pole; Energize the existing light on each pole; Provide a construction schedule; Remove existing pull box at the base of each pole; Provide and install MR Stiel pull box (Complete with MR key) in lieu of removed pull box; Ground the metal cover with the stainless steel bolt (leaving a loop to remove the cover); Various improvements to the security camera system.	Winter 2023	Yes	N/A	N/A	Complete
Louise Park	Facility Improvements Project	PRJ21240/PRJ21357	Demolition of existinf restroom building and installation of new prefabricated restroom building, parking lot and path of travel improvements, LED lighting upgrades, ball field fencing nd backstop replacement, and installation of new drinking fountain.	Jul-20	No	Insufficient City staffing and/or resources available to initiate project	Jan-22	Complete
Lumimis House	General Outdoor Improvements	PRJ21146/PRJ21298	The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fixtures, finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of doors, new lavatories and water closets and other finishes and typical accessories. Roofing replacement is also included in the scope of work.	September-19	Yes	N/A	N/A	Complete
MacArthur Park	HVAC Replacement	PRJ21627	Removal of the existing Heating, Ventilation and Air Conditioning (HVAC) system at the recreation center. Installation of a new HVAC system at the recreation center.	Summer 2022	Yes	N/A	N/A	Complete
MacArthur Park	Park Renovation	PRJ21506/PRJ21514	Landscape improvements, including removal of existing sod and replacement with new sod, tree pruning, and the removal of thirty-eight (38) dead or decaying trees. Lighting upgrades and security camera installation, including the replacement of twelve (12) lighting fixtures with LED lighting. Restroom improvements, including replacement of toilet paper holders and hand dryers, toilets and lavatories, and restroom doors. Painting improvements, including graffiti removal, painting of benches, trash cans, light poles, walls, turnnets, and wrought iron fencing, the restriping of the parking lots. Plumbing improvements, including the installation of two (2) hydration stations. Roofing improvements to the pump house and Alvarado Street restroom. Electrical improvements to the restrooms and light poles throughout the park. Replacement of playground surfacing at the play area adjacent to the synthetic field. Installation of temporary fencing. Repair of the existing walls along Wilshire Boulevard.	Oct-21	Yes	N/A	N/A	Complete
MacArthur Park	Restroom Replacement	PRJ21646	Demolition of restroom building located adjacent to Alvarado Street; Installation of two (2) new Exeloo restroom buildings for a total of four (4) stalls. Related site improvements	Winter 2022	No	Staff continues to explore options for the path of travel to the new restroom building	Summer 2025	Incomplete
MacArthur Park	Synthetic Meadow Renovation	PRJ21107	Renovation of existing synthetic meadow. Replacement of 37,000 square feet of synthetic surfacing.	March-17	Yes	N/A	N/A	Complete
Mar Vista Recreation Center	Tennis Improvements	PRJ21763	Fencing Portion: Replacement of approximately 780 LF of chain link fabric with 9-gauge core black vinyl; Installation of all new windscreen; Installation of all new hardware on gates; Clean and paint all posts and rails. Surfacing Portion: Replace all tennis hardware (nets and posts) with new hardware. Application of Acrylics.	Jun-24	Yes	N/A	N/A	Complete
Martin J. Bogdanovich Recreation Center	Outdoor Improvements	PRJ21498	The replacement and installation of a new power meter panel for the existing irrigation pump system. The demolition of the old abandoned electrical panels. The replacement and upgrade of the irrigation booster pump system. The installation of a new concrete pad for the new irrigation booster pump system.	Sep-21	No	Insufficient City staffing and/or resources available to initiate project	Nov-21	Complete
Martin Luther King Jr. Park	Synthetic Field Renovation	PRJ21755	Demolish the existing field. Field must be repurposed with no disposal in landfill. Regrade area to ensure the existing base meets specifications requirements; Adjust nail board to ensure room for new pad system underlying turf. Provide All-Weather turf system per specifications. Provide layout to match existing soccer layout; Adjust any existing boxes and sports equipment to match new grade of pad and turf; Adjust existing nailer board to accept new pad underlying the turf system.	Feb-24	Yes	N/A	N/A	Complete

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Monticito Heights Recreation Center	Tennis Court Refurbishment Project	PRJ21282	Refurbishment of the tennis courts, replacement of all chainlink fencing mesh, and the replacement of existing lighting poles and fixtures, ccessibility improvements and related improvements.	Jan-20	No	Insufficient City staffing and/or resources available to initiate project	Apr-20	Complete
Mount Carmel Recreation Center	Building Improvements	PRJ21416	Replacement of the HVAC and fire life safety systems.	February-21	Yes	N/A	N/A	Complete
Norman O. Houston Park	Phase II Park Improvements	PRJ20605	Construction of a pre-fabricated restroom building. Improvements to extension of existing parking lot to include solar lights, fencing, jogging path, and accessibility improvements to the trail extensions at south & north ends of park. Installation of bioswale & shade structures & landscaping improvements.	January-13	Yes	N/A	N/A	Complete
Normandale Recreation Center	Ballfield Renovation	PRJ21545	Renovation of the existing ball fields, including renovations of the bleachers, fencing, and paths of travel	Winter 2022	Yes	N/A	N/A	Complete
Normandale Recreation Center	Playground Replacement	PRJ21458/PRJ21774	Report No. 20-246 approved the scope of the Project, which entailed the demolition and replacement of the existing playground. The playground was completed and installed in July 2023. Staff has determined that it is necessary to modify the scope of work to include the following: Path of travel improvements, including connecting the main walkway to the playground with a 5-foot-wide ADA accessible walkway.	Jun-24	Yes	N/A	N/A	Complete
Normandie Recreation Center	Path of Travel Improvements	PRJ21127	Path of travel improvements.	May-17	Yes	N/A	N/A	Complete
Normandie Recreation Center	Sewer Improvements	PRJ21709	Remove and replace 50 linear feet of 6-inch VCP sewer lateral within the Right of Way of Normandie Boulevard; Remove and replace approximately 20 linear feet of existing 4-inch sewer pipe with 4 inch PVC SDR 35 pipe; Install cleanout structure at joint of existing and new 4-inch sewer pipe.	Fall 2023	Yes	N/A	N/A	Complete
North Atwater Park	Outdoor Improvements	PRJ21618/PRJ21559	Renovation of the existing baseball diamond, including improvements to the backstop, dugouts, fencing, bleachers. Construction of ADA compliant walkways, including connections to existing trails. Construction of a parking lot/area on eastern side of the park, including any necessary improvement to the existing public right of way. Replacement of the existing, non-functional, splash pad with new equipment. Replacement of the existing restroom building with new prefabricated restroom. Landscape and irrigation improvements and installation of park amenities such as benches, picnic tables, hydration station(s). Installation of new security lighting and cameras.	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Oct-24	Incomplete
North Hills Community Park	Playground Replacement Project	PRJ21321	Demolition of existing play equipment and surface and he installation of new play equipment and resilient surfacing. Installation of new trilogy gate, accessible path of travel which includes accessible signage, new parking lot stripping and curb cut, and replacement of damaged concrete along the south end of the playground.	Dec-19	Yes	N/A	N/A	Complete
North Hills Community Park	Synthetic Field Improvements	PRJ21761/PRJ21762	Removal of current cement soil. Regrading of field area. Installation of new rock base and impermeable liner. Reinstallation of synthetic turf and pad.	Feb-24	Yes	N/A	N/A	Complete
North Hollywood Park	Building and Security Improvements	PRJ21752	Install two (2) 12-foot Rhino gates at driveway; Remove and replace asphalt from parking lot; Restripe parking lot allowing for three (3) ADA spaces; Replace all undamaged parking blocks; Remove and replace concrete sidewalk; Smooth and reinforce all concrete sidewalks; Install approximately 100 feet of 8-foot tubular steel fencing around the child care building; Install approximately 100 feet of 8-foot tubular steel fencing around the senior center building; Install four (4) 6-foot gates in specified areas around breezeway; Install approximately 10 feet of 8-foot tubular fencing around the eastside of the recreation center; Remove existing chain link fencing on the westside of the recreation center; Install approximately 80 linear feet of 8-foot 6-inch tubular fencing with two (2) 6-foot by 8-foot gates placed in specified areas; All tubular fencing to be the same material and specifications.	Jul-24	Yes	N/A	N/A	Complete
North San Fernando Park	New Park Development Phase II	PRJ20915	Design and construction of Phase II of new park.	April-18	Yes	N/A	N/A	Complete
North Weddington Park	New Playground and Restroom	PRJ21106	Installation of a new Universally Accessible Playground and pre-fabricated ADA compliant restrooms	March-17	Yes	N/A	N/A	Complete
North Weddington Park	Roof Replacement & HVAC	PRJ21667	Replacement of roof on recreation center; Improvements to the HVAC system	Winter 2023	Yes	N/A	N/A	Complete
Northeast Valley Multipurpose Senior Center	Building and Outdoor Fitness Improvements	PRJ21602	Renovation of existing outdoor fitness equipment. Installation of new outdoor fitness equipment. Installation of safety surfacing. Installation of a shade structure over the outdoor fitness equipment area. Improvements to the multipurpose center's entrance doors to provide for automatic opening and closing.	Spring 2022	No	Insufficient City staffing and/or resources available to initiate project	Aug-23	Incomplete
Northridge Recreation Center	Pool Slide Renovation	PRJ21285	Renovation of the existing pool slide such as painting, replacement of decking on platforms, improving the slide path and other related improvements.	Jun-19	Yes	N/A	N/A	Complete
Oakridge Estate	Indoor and Outdoor Improvements	PRJ21617	Restoration of the residence's exterior and entry gates. Restoration of the flagstone paths + ADA improvements, such as accessible parking, the installation of an ADA restroom in garage, path of travel improvements, and ADA entry to the Great Room. Trees, landscaping and irrigation improvements. Upgrades to the existing building electrical, plumbing and security systems. Installation of a new fire detection and notification system. Improvements to the Great Room, including mural conservation, insulation, and climate control. Improvements to the tennis court fencing and walls.	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	May-24	Incomplete
Oakridge Residence	Roof Replacement Project	PRJ21801	Replacement of the roof.	Jul-19	No	Insufficient City staffing and/or resources available to initiate project	Oct-24	Complete
Orchard Avenue Park	Security Improvements	PRJ21537	Replacement of existing security cameras. Installation of additional LED lighting. Related electrical infrastructure improvements.	Winter 2021	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Oro Vista Park	Fitness Area	PRJ21047	Installation of new outdoor fitness equipment	December-16	Yes	N/A	N/A	Complete
Palisades Recreation Center	Building Improvements Project	PRJ21364	Improvements to the recreation center such as floor, ceilings, interior fixtures and replacement of windows.	May-20	Yes	N/A	N/A	Complete
Palms Recreation Center	Child Care Center Roof and HVAC Replacement	PRJ21503	Replacement of the roof at the Child Care center building. Replacement of the HVAC system at the Child Care center building.	Winter 2021	Yes	N/A	N/A	Complete
Pan Pacific Park	Basketball Court Renovation	PRJ21162	Resurfacing of 2 basketball courts.	December-17	No	RAP Staff plan to reevaluate the scope of work to determine if additional work is needed at the facility and/or if the approved scope of work needs to be modified	Summer 2026	Complete
Pan Pacific Park	Basketball Courts Improvements	PRJ21732	Two outdoor Basketball courts: Remove entire surface coating and roughen concrete court surface for adhesion; Repair any cracking and prepare courts for application of acrylic surface. Application of acrylic surface. Re-stripe court lines per City Clipper court standard.	Oct-23	Yes	N/A	N/A	Complete
Pan Pacific Park	Field Improvements (Prop K)	PRJ20579	Renovation of existing baseball diamonds, construction of a new synthetic turf multipurpose field with lighting, path and walkway repairs, and related improvements.	April-17	Yes	N/A	N/A	Complete
Pan Pacific Park	Park Renovation	PRJ21085	Park renovations, including rehabilitation of pathways throughout the park, upgrades to the recreation center, replacement of the existing shade pergola adjacent to the Grove Drive, landscaping and irrigation improvements, installation of security cameras and wayfinding signage, lighting upgrades, improvements to the southwest and southeast park entrances, replacement of play areas, installation of fitness equipment, and installation of bollards between the basketball courts and the parking lots.	Jun-19	No	Insufficient City staffing and/or resources available to initiate project	Sep-19	Complete
Pan Pacific Park	Playground Improvements	PRJ21466	The replacement of pour-in-place surfacing surrounding Renee's Place play area.	April-21	Yes	N/A	N/A	Complete
Pan Pacific Park	Swimming Pool Renovation	PRJ21199	Renovation of the concrete pool deck and other related improvements.	Jun-19	Yes	N/A	N/A	Complete
Panorama City Recreation Center	Ballfield Improvements	PRJ21665/PRJ21504	Renovation of the existing ball fields, including improvements to the existing bleachers, fencing, and paths of travel; Upgrade and/or installation new sports field lighting with new, Light Emitting Diode (LED) light fixtures	Winter 2022	Yes	N/A	N/A	Complete
Panorama City Recreation Center	Splash Pad Renovation	PRJ21177	Renovation of the existing splash pad, including installation of a new perimeter gutter.	May-18	No	Insufficient City staffing and/or resources available to initiate project	Jun-18	Complete
Peck Park	Park Improvements	PRJ21368	Improvements to the recreation center, including the replacement of the doors and flooring, and outdoor park improvements, including the outdoor electrical distribution center, service road, and parking lot	July-20	Yes	N/A	N/A	Complete
Peck Park	Pickleball Installation	PRJ21719	Conversion of 2 tennis courts (#5 and #6) to pickleball courts. Replacement of fencing and improvements to surfacing.	Dec-23	Yes	N/A	N/A	Complete

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Penmar Recreation Center	Tennis Court & Lighting Improvements	PRJ21691	Demolition and replacement of two tennis courts (No. 5 and No. 6). Resurfacing all six (6) tennis courts. New windscreens, New net posts and hardware. New fencing. New court striping, including the addition of pickleball lines to two Tennis Courts (No. 5 and No. 6). Park Lighting Improvements, Upgrade lighting fixtures at tennis courts, basketball courts, and playground, Upgrade various park security lighting fixtures. Installation of New or Replacement light poles where necessary	Spring 2023	Yes	N/A	N/A	Incomplete
Pershing Square	Pershing Square Renovation Phase 1A	PRJ21113/ PRJ21586	Perimeter improvements along Olive Street, including demolition of the existing café structure and elevators, revitalization of the park edge landscaping, addition of the new street-level entry plaza, and installation of two (2) new glass elevators and the communicating stairs serving the garage levels below for improved accessibility and security	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Jun-24	Incomplete
Pio Pico Park and Underground Parking Structure	New Pio Pico Park and Underground Parking Structure	PRJ20934/ PRJ21771	Demolition of approximately 26,000 square feet of an existing asphalt parking lot, containing 79 parking spaces; Construction of an underground parking structure with a capacity of approximately 50 parking spaces; Development of a pocket park on the 0.60-acre parking deck; New bicycle racks accommodating 40 bicycles; Improvements to the exterior building facade and entrance canopy of the existing Pio Pico Library; Modification of 12 existing parallel parking spaces on adjacent curbs, to be 45-degree angled parking spaces, which will provide approximately 25 new permanent public parking spaces to the community. The Project will provide a net total of 75 parking spaces.	Summer 2024	Yes	N/A	N/A	Incomplete
Point Fermin Park	Outdoor Park Improvements	PRJ20305	Modification of the scope of work to include the installation of truncated dome strips and stainless steel skate stoppers. Original scope included improvements to irrigation infrastructure, fencing, signage, and restrooms.	Spring 2021	No	Insufficient City staffing and/or resources available to initiate project	Aug-21	Complete
Prospect Park	Playground Replacement	PRJ21583	The replacement of the existing playground; Installation of various site amenities; Path of travel improvements. The playground installation portion has already been completed (Report 22-182), and additional funding is necessary to complete the path of travel improvements and various site amenities.	Fall 2022	No	Insufficient City staffing and/or resources available to initiate project	Nov-23	Complete
Queen Anne Recreation Center	HVAC Improvements	PRJ21054	Improvements to HVAC system.	September-16	No	Insufficient City staffing and/or resources available to initiate project	Feb-17	Complete
Queen Anne Recreation Center	Lighting and Security Cameras	PRJ21339	Installation of a camera and required conduit system, installation of ten LED fixtures, the upgrade of parking lot, tennis court, basketball court, and baseball court lighting to RAP standards, and the installation of new bleachers.	Summer 2021	No	Insufficient City staffing and/or resources available to initiate project	Aug-24	Incomplete
Queen Anne Recreation Center	Roof Renovation	PRJ21405	Replacement of the roof of the recreation center.	September-20	No	Insufficient City staffing and/or resources available to initiate project	Jan-21	Complete
Queen Anne Recreation Center	Tennis Court Refurbishment	PRJ21661/PRJ21654	Improvements to the Tennis Courts (#1 and #2): c. Renovate concrete through repairs • Replace Acrylics, resurface and striping • Install new fence on three sides • Install new windscreens, Tennis Courts (#3 and 4) • Demolish and replace concrete courts with Acrylics and striping • Install new fence on three sides • Install new windscreens • Install new tennis net hardware • Install new upgraded lighting.	Winter 2023	Yes	N/A	N/A	Complete
Ramon Garcia Recreation Center	HVAC Improvements	PRJ21433	Replacement of the HVAC system.	October-20	No	Insufficient City staffing and/or resources available to initiate project	Dec-20	Complete
Ramona Gardens Recreation Center	Gymnasium Renovations	PRJ20162	Replacement of the heating, ventilation and air conditioning system.	April-09	Yes	N/A	N/A	Complete
Rancho Cienega Park	Celes King III Pool Demolition	PRJ21412	Demolition of the indoor pool structure, surrounding hardscape, hazardous materials abatement, site clearance, backfill and fencing. 21-066 added supplemental funds for the mitigation of shallow ground water that was encountered during the project.	September-21	Yes	N/A	N/A	Complete
Rancho Cienega Park	Playground Replacement	PRJ21612	The construction of a new playground in the location of the old pool building; The installation of a shade structure; The installation of related amenities	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Spring 2025	Incomplete
Rancho Cienega Park - Michelle and Barack Obama Sports Complex	Ballfield Fencing and Netting	PRJ21515	Demolition and replacement of existing chain-link fencing on the Southside of ballfields. Design, Engineering, and installation of a new 30' netting system that will be integrated/ faceted to the top of the newly installed Chain-link fencing	Winter 2021	Yes	N/A	N/A	Complete
Rancho Cienega Park - Michelle and Barack Obama Sports Complex	Sports Complex Phase 1B	PRJ21049/PRJ21492	ADA-compliant path of travel improvements. Landscaping and irrigation improvements. The construction of solar panels on the roof of the recreation center building. The installation of new LED lighting at sports fields and courts, and related electrical infrastructure upgrades. The installation of new security cameras. Resurfacing of the tennis and basketball courts. The construction of a self-cleaning restroom adjacent to the East edge of the football stadium. Replacement of artificial turf and the rubberized track in the stadium. Construction of artificial turf and a fence in the area known as Baseball Diamond No. 3. Irrigation upgrades. Painting and repair of the existing Tennis Pro Shop, stadium entry, and concession shop walls eaves and fascia	Spring 2023	Yes	N/A	N/A	Incomplete
Rancho Cienega Sports Complex	Sports Complex Project - Phase 1	PRJ21190/PRJ20308	The Phase 1 scope of work will occur in the south central portion of the Project site, and the revised scope includes the following: 1. Demolition of: a. The existing gymnasium b. The existing outdoor restroom/staff office/storage building on the southern portion of the property c. Landscape, hardscape and infrastructure to accommodate new design elements 2. Construction of: a. New 25,000 square foot (Celes King III) indoor pool and bathroom facility and Fitness Annex b. New 24,000-square-foot gymnasium. c. Two (2) new restrooms & tenant improvements within the existing Tennis Pro Shop. d. New site and infrastructure improvements and rough grading of parking lot.	August-18	Yes	N/A	N/A	Complete
Reseda Park	Lighting and Security Cameras	PRJ21170	Installation of a new security camera system with 43 cameras, of which 41 cameras will be installed on light poles and 2 cameras will be installed in the recreation center. The scope also includes the demolition and removal of 6 light poles and the installation of 7 new light poles, retrofit and replacement of new sports field poles and LED lighting fixtures on the 3 existing baseball fields.	March-18	No	Insufficient City staffing and/or resources available to initiate project	May-18	Complete
Reseda Park	One Generation Senior Enrichment Center	PRJ21031	Improvements to roof, path of travel and parking.	October-16	Yes	N/A	N/A	Complete
Reseda Park	Outdoor Park Improvements	PRJ21605	The renovation of the existing baseball fields, including fencing, bleachers, and lighting improvements. The installation of new batting cages. The installation of new walkways and related path of travel improvements. Improvements to Reseda Lake, including improvements of the lake edges, landscaping, irrigation, and pathways.	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Reseda Skate Facility	Reseda Ice Skating & Roller Rink	PRJ21326/PRJ21167	Demolition and foundation work, as well as building the ice rink building (approximately 26,800 square feet in size), within a flexible membrane type structure designed to house an 85' x 200' ice surface with an electrical and machine room, four locker rooms, ADA compliant restrooms, office space, a skate rental area, a pro shop and concessions; All necessary Fixtures, Furnishing and Equipment (FF&E) for the ice rink building, including all the related ice-making equipment, related sub-floor ice rink piping, dasher boards, dehumidifier equipment, score board and sound systems, specialty lighting, all building furnishings include benches, bleachers, scoreboard, skate racks, skate sharpeners and vending machines; Building the outdoor roller rink, with all the program components. The roller rink will be fenced all around with gates on the north side and south side to allow access for the Fire Department, visitors, and patrons of the ice-skating facility. The outdoor roller rink will be located in the front parcel of 18210 Sherman Way	July-2022	Yes	N/A	N/A	Incomplete
Rio de Los Angeles State Park	Security Cameras	PRJ21128	Installation of a new security system, and a total of 23 cameras, throughout the park.	May-17	Yes	Insufficient City staffing and/or resources available to initiate project	Oct-17	Complete
Rio de Los Angeles State Park	Synthetic Field Replacement	PRJ21749	Demolition of the existing field; Regrading of field area; Installation of new synthetic field to match existing soccer layout	Jan-24	Yes	N/A	N/A	Complete
Ritchie Valens Park	Lighting Improvements	PRJ21464	The replacement of existing light poles and fixtures with LED lighting and fixtures throughout the park.	Summer 2021	No	Insufficient City staffing and/or resources available to initiate project	Apr-22	Complete
Ritchie Valens Park	Park Development		Installation of a new irrigation system, a new domestic water supply line and refurbishment of the ballfield's turf in the outfield.	Jun-00	Yes	N/A	N/A	Complete
Robertson Recreation Center	New Play Area and Fitness Equipment Project	PRJ21323	Installation of new children's play area and fitness equipment.	Dec-19	Yes	N/A	N/A	Complete
Robertson Recreation Center	Site Improvements	PRJ21608	Provide and install approximately 95 Linear Feet French drain; Remove the window system on the south side of building and reinstall with new sill; Correct and service roof drains; Install sill pans under threshold of 8 doors; Seal one 1 crack in the slab of the building.	Spring 2024	Yes	N/A	N/A	Incomplete

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Roger W. Jessup Park	Public Art Fencing Project	PRJ21664/PRJ21663	Replacement of fence along community garden around new DCA-funded decorative gate. Installation of bollards and driveway improvements.	Winter 2024	Yes	N/A	N/A	Complete
Rose Hill Recreation Center	Playground Replacement Project	PRJ21304	Replacement of existing playground.	Nov-19	Yes	N/A	N/A	Complete
Rosecrans Recreation Center	Air & Methan Exhaust System	PRJ21653	Installation of an independent air and methane exhaust system	Spring 2023	Yes	N/A	Aug-23	Complete
Rosecrans Recreation Center	HVAC Replacement	PRJ21590/PRJ21005	Renovation and improvement of the HVAC systems. Replacement and upgrade of the recreation center's heating, ventilation and air conditioning system and related building and mechanical system improvements necessary for the installation and operation of the equipment such as ducting, system controls, electrical conduits, drain lines, control wiring, condensate lines, refrigerant piping and associated components	Spring 2022	No	Insufficient City staffing and/or resources available to initiate project	Jul-22	Complete
Rosecrans Recreation Center	Methane Gas Monitoring System & Roof Replacement	PRJ21645	Replacement of the entire methane gas monitoring system; Replacement of the roof on the recreation center	Summer 2022	No	Insufficient City staffing and/or resources available to initiate project	Dec-22	Complete
Runyon Canyon Park	New Gates and Stairs Demolition	PRJ21516	Demolition and removal of existing wood bridge; Demolition and removal of wooden stairs.	Summer 2022	No	Insufficient City staffing and/or resources available to initiate project	May-23	Complete
Runyon Canyon Park	Gate Replacement	PRJ21509	Installation of new concrete retaining wall and new motorized gate at the Mulholland entrance to Runyon Canyon Park. Removal of the existing fleet and pedestrian gate. Fabrication and installation new 8'6" x 16' fleet gate. Fabrication and installation new 5'9" x 8'6" pedestrian gate with magnetic locking strip and gate post. Fabrication and installation new 78" x 8'6" fence panel. Remove portion of existing asphalt and retaining wall. Installation of a new concrete pad and retaining wall	Winter 2021	Yes	N/A	N/A	Complete
Runyon Canyon Park	New Gates and Signage Project	PRJ21212	Replacement of existing gates and installation of new signage at Runyon Canyon Park.	Dec-18	Yes	N/A	N/A	Complete
Saint Andrews Recreation Center	Outdoor Park Improvements Project	PRJ21332	Upgrades to park lighting, installation of security camera system and relate improvements.	May-20	Yes	N/A	N/A	Complete
Saint Andrews Recreation Center	Tennis Court, Fencing and Lighting Improvements Project	PRJ21262	Refurbishment of tennis court, replacement of chainlink fencing mesh, replacement of the existing light fixtures and electrical enclosure and path of travel improvements.	May-20	No	Insufficient City staffing and/or resources available to initiate project	Jul-20	Complete
San Julian Park	New Restroom	PRJ21211/PRJ21455	Modification to the scope of work. Includes the installation of a new automated 4-stall restroom, new play equipment and fitness equipment, a new hydration station, new benches, and fencing, walkway, and pathway improvements.	Summer 2021	No	Insufficient City staffing and/or resources available to initiate project	Nov-21	Incomplete
Seoul International Park	Synthetic Field Replacement	PRJ21736	Demolish the existing field; Field must be repurposed with no disposal in landfill. Demolish existing area of DG indicated on the diagram. The approximate size of this area is 8,470 square feet. Regrade area to ensure the existing base meets specifications requirements; Provide All-Weather turf system per specifications; Provide layout to match existing baseball layout and provide an in-laid soccer layout; Adjust any existing boxes and sports equipment to match new grade of pad and turf.	Feb-24	Yes	N/A	N/A	Complete
Sepulveda Basin Recreation Area	Balboa Sports Complex Restroom Renovation	PRJ21692/PRJ21693	Renovation and conversion of two (2) existing restrooms near the parking lot between the soccer and baseball fields into two (2) single-occupancy, gender neutral restrooms; Installation of new restroom fixtures, accessories and finishes; Installation of new exterior ramps, guardrails, hardscape, and accessible parking striping	Fall-2023	No	Insufficient City staffing and/or resources available to initiate project	Apr-24	Incomplete
Sepulveda Basin Recreation Area	Cricket Building Restoration	PRJ21633	Fire remediation by a California Licensed fire remediation company; Replace damaged roof substrate; Replace composite shingle roof; Demolition of all fire damaged interior non load bearing walls to be replaced with new framing; Replacement of several cross beams that are beyond repair; Replace approximately thirty (30) linear feet of interior framing, install blocking and cripples as needed; Replace approximately one hundred (100) linear feet of plating, cripples and purlins where needed; Replace two (2) entry doors that were damaged beyond repair; Replace four (4) windows that were damaged beyond repair with like, tempered glass and welded frames; Replace all branch circuitry from the electrical panels serving power and lighting including all conduit and junction boxes; Install tape and finish approximately twenty (20) sheets of drywall; Prime and repaint entire room; Replace sink water valves and drain. Remove damaged and remaining tile floor.	Summer 2023	Yes	N/A	N/A	Complete
Sepulveda Basin Recreation Area	Outdoor Park Improvements	PRJ21419	Bike path, path of travel, and fencing improvements.	September-20	No	Insufficient City staffing and/or resources available to initiate project	Jan-21	Complete
Serrania Avenue Park	Play Area Shade	PRJ21179	Installation of new shade toppers over the existing children's existing play area	April-18	No	Insufficient City staffing and/or resources available to initiate project	Jun-18	Complete
Shadow Ranch Park	Ball Field, Fencing, and Irrigation	PRJ20776	Ball field, fencing, irrigation and accessibility improvements.	July-20	Yes	N/A	N/A	Complete
Shadow Ranch Park	HVAC Renovation	PRJ21205	Renovation of the HVAC system in the Shadow Ranch House.	Sep-18	No	Insufficient City staffing and/or resources available to initiate project	Jan-19	Complete
Shatto Recreation Center	Field Improvements	PRJ20498	Field improvements, tennis court renovations, outdoor lighting, and associated landscaping and site amenities	February-19	Yes	N/A	N/A	Complete
Shatto Recreation Center	HVAC and Roof Improvements Project	PRJ21363	Replacement of the HVAC system and improvements to the roof.	Apr-20	Yes	N/A	N/A	Complete
Shatto Recreation Center	Park Renovation	PRJ21768	Tennis Court Improvements: Resurfacing of courts, repair and replacement of fencing, replacement of windscreens, and improvements to handrails and net hardware. Badminton Court Improvements: Renovation of four (4) existing badminton courts including new surfacing and hardware, new benches, and path of travel improvements including new ramp and access pathways to badminton court area; Playground Replacement: Replacement of existing playground and safety surfacing with new playground and safety surfacing. The new playground will be installed on existing footprint of the current playground; Outdoor Lighting Upgrade: Upgrade of outdoor park lighting to LED, including park security lighting, tennis and basketball court lighting, fitness area lighting, and badminton court lighting, and installation of CCTV cameras.	Jul-25	Yes	N/A	N/A	Incomplete
Silverlake Recreation Center	Play Area Renovation	PRJ21151	Renovation of the play area and the installation of shade structures over the play area.	June-18	Yes	N/A	N/A	Complete
Sixth Street Viaduct	Park, Arts & River Connectivity Improvements	PRJ21652/PRJ21696	Construction of a new 12-acre park and features a performance arts plaza, two (2) soccer fields, multi-purpose fields, two (2) dog parks, a children's playground, basketball court, walking/jogging paths, adult fitness equipment, picnic areas, two (2) restroom buildings, a 970 square foot staff office area, a 577 square foot café building at the west park, general landscaping, lighting, irrigation, and fencing. In addition, the existing and partially reconstructed Sixth Street tunnel leading from the arts plaza to the Los Angeles River will receive new painting and lighting as a part of the Project.	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Sep-23	Incomplete
South LA Wetlands	Lighting Improvements	PRJ21148	Replacement of all Solar Lighting Fixtures with new LED fixtures, and parking lot improvements	August-17	Yes	N/A	N/A	Complete
South Los Angeles Sports Activity Center	Gate and Fencing Improvements	PRJ21708	Improvements to gates and fencing throughout the facility.	Summer 2023	Yes	N/A	N/A	Complete
South Park Recreation Center	Outdoor Park Improvements	PRJ21452	Includes ballfield improvements, the installation of a synthetic football field, lighting, and various site improvements and amenities.	December-20	No	Insufficient City staffing and/or resources available to initiate project	Feb-21	Complete
South Park Recreation Center	Roof Renovation	PRJ21406	Replacement of the roof.	September-21	No	This project is to be cancelled as the approved scope of work was completed in Spring 2022 as part of another project at the park. At this time there is no need for additional roofing work at this park.	N/A	Cancelled
South Victoria Park	Shade Structures Installation	PRJ21351	The installation of shade structures including 2 shade umbrellas to be installed over the existing play area and 3 freestanding shade umbrellas throughout the rest of the park.	December-20	No	Insufficient City staffing and/or resources available to initiate project	Apr-21	Complete
South Weddington Park	Restroom Replacement	PRJ21597	Demolition of the existing restroom building. Installation of a new, fully automated restroom building. Landscaping and irrigation system upgrades. Improvements to the parking lot near the restroom building. Lighting and security camera upgrades	Winter 2022	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Stoner Recreation Center	Outdoor Park Improvements	PRJ21390/PRJ21361	Renovation of existing ball diamonds, replacement of baseball lighting with LED fixtures, installation of security cameras, replacement of outdoor fitness equipment.	September-20	Yes	N/A	N/A	Complete

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Stoner Recreation Center	Park Improvements	PRJ21634	Refurbishment of the existing playground; Demolition and replacement of the third and fourth tennis courts; Improvements to the interior basketball court, including motorization for the retractable backstops; Improvements to the sports field lighting, including adding LED lighting to the first field, which is currently unlit, and upgrading the existing lighting in the other two fields to LED lighting; Development of a new picnic area west of the recreation center building, which includes reconfiguring the area to develop two separate picnic areas to take advantage of the existing shade trees and adding new amenities, such as barbecues, tables, and hydration stations; Pathway improvements to connect the skate park to the new sidewalk; Site drainage improvements; Various site landscaping improvements and amenities, including bulletin boards, a new park sign at the corner, minor fencing work around the fields, and various improvements to walkway areas and planter areas	Winter 2022	No	Insufficient City staffing and/or resources available to initiate project	Summer 2025	Incomplete
Stoner Recreation Center	Path of Travel Improvements	PRJ21362	Improvements to the existing fencing, pathways and irrigation, on the north side of the park adjacent to the Public Right of Way.	Fall 2020	Yes	N/A	N/A	Complete
Strathern Park North	Parking Lot Reconstruction	PRJ21280	Refurbishment of parking lot, including installation of new asphalt and new lighting as well as striping and bumping to maximum capacity. Proposed lighting is brand new, consists of eight (8) pole fixtures with two (2) lights each, and will meet RAP's standard of two (2) footcandles of illuminance.	Jun-19	No	Insufficient City staffing and/or resources available to initiate project	Jul-19	Complete
Strathern Park North	Strathern Park North Baseball Field Lighting	PRJ21028	Installation of field lighting for two baseball fields. There will be approximately 9 poles, each 60-75' in height. Based on the layout of the fields, it is possible that two of the poles will have double lamps, in order to service more than one field.	August-17	Yes	N/A	N/A	Complete
Sun Valley Recreation Center	Park Improvements	PRJ21178	Refurbishment of baseball diamonds, security lighting and ball field lighting upgrades, replacement of existing tennis court with futsal court, and the removal of the existing children's play area and the construction of a new children's play area in the same location.	June-18	No	Insufficient City staffing and/or resources available to initiate project	Nov-18	Complete
Sun Valley Recreation Center	Tennis Court, Fencing and Lighting Improvements	PRJ21264	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	Yes	N/A	N/A	Complete
Sunland Recreation Center	Building and Outdoor Park Improvements Project	PRJ20402	Upgrades to the recreation center electrical, telecommunications, and HVAC systems, renovation of the children's play area, ball fields, skate park and related turf, landscape, irrigation infrastructure improvements, installation of new fencing and new outdoor fitness equipment, renovation of the existing pedestrian and security lighting and improvements to the existing park pathways.	Dec-09	Yes	N/A	N/A	Complete
Sylmar Park	Roof Renovation	PRJ21426	Improvements to the roof of the recreation center.	September-20	No	Insufficient City staffing and/or resources available to initiate project	Jun-21	Complete
Sylmar Park	Swimming Pool and Bathroom Improvements	PRJ1507P	Upgrades are planned to the bathroom and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroom/locker/office room accessories, disabled access, fencing, electrical and structural repairs	April-08	Yes	N/A	N/A	Complete
Tarzana Recreation Center	HVAC Renovation	PRJ21194	Renovation of the HVAC system in the recreation center.	Sep-18	No	Insufficient City staffing and/or resources available to initiate project	Jul-19	Complete
Taxco Trails Park	Playground Replacement	PRJ21459	Demolition of the existing playground equipment. Installation of new playground equipment. Landscaping and irrigation system upgrades	Fall 2022	Yes	N/A	N/A	Complete
Trinity Recreation Center	Building Addition and Outdoor Improvements	PRJ1572A/PRJ1211B	Renovating northwest corner of building for new ADA restrooms and new storage room off existing kitchen; construction of north of building for new multi-purpose room and other new ADA compliant restroom, janitor's room and outdoor improvements.	Fall 2004	Yes	N/A	N/A	Complete
Trinity Recreation Center	Security Cameras	PRJ21149	Installation of 16 cameras on existing lighting poles.	October-17	Yes	N/A	N/A	Complete
Tujunga Greenbelt and Pedestrian Bridge	Landscaping and Park Improvements	PRJ21598	Installation of new landscaping. Installation of new irrigation systems. Installation of new benches, trash receptacles and a hydration station. Installation of lighting and security cameras. Installation of fitness equipment.	Fall 2022	No	RAP Staff plan to reevaluate the scope of work to determine if additional work is needed at the facility and/or if the approved scope of work needs to be modified	Summer 2026	Incomplete
Unidad Park	Playground Replacement	PRJ21780	Replacement of the playground.	July-2024	No	Insufficient City staffing and/or resources available to initiate project	Winter 2024	Incomplete
Valley Plaza Park	Building Improvements Project	PRJ21335	Renovation of the existing recreation center building, including the roof, ceiling and related interior and exterior upgrades.	Jan-20	No	Project Canceled per BR 22-219	N/A	Canceled
Valley Plaza Park	Electrical Upgrades	PRJ21484	Obtain the necessary electrical permits. The coordination of inspections for the Project site. The demolition of the existing equipment and concrete pad. The installation of new electrical conduit and wiring. The installation of new equipment on an 8" thick concrete pad. The relocation of existing electrical contractors and mounting them in the new contractor cabinet. Provide and install a new circuit breaker in the existing recreation center service equipment	Spring 2021	No	Insufficient City staffing and/or resources available to initiate project	Aug-21	Complete
Valley Plaza Park	Installation of Lighting and Security Cameras Project	PRJ21297	Retrofitting of existing lighting fixtures, provision and installation of one new light pole, and the provision and installation of a security camera system.	Aug-19	No	Insufficient City staffing and/or resources available to initiate project	Oct-19	Complete
Valley Plaza Park	Laurel Grove Playground Replacement	PRJ21448/PRJ21476	Replacement and installation of new playground equipment, improvements to landscaping and path of travel, installation of lighting, security cameras, a shade structure, fitness equipment and surfacing, and additional site amenities, and improvements to the maintenance building.	Fall 2021	No	Insufficient City staffing and/or resources available to initiate project	May-23	Complete
Valley Plaza Park	Lighting Improvements	PRJ21675	Improvements to the lighting infrastructure throughout the park, including but not limited, the areas near the baseball field, basketball courts, back portion of the park and the parking lot; Obtain electrical permits and coordinate all inspections; Pull all new wires from circuit breaker to base of each pole; Energize the existing lights on each pole; Remove and replace existing pull box at the base of each pole. (Replace with LeMeur Enclosures LE W-8 8" W x 6" D x 8" H or Equivalent); Provide and install MR Steel pull box (complete with MR1 key) in lieu of removed pull box. Ground the metal cover with the stainless-steel bolt (leaving a loop to remove the cover)	Winter 2022/2023	Yes	N/A	N/A	Complete
Valley Plaza Park	Rhodes Park Phase II Improvements	PRJ21528	Installation of smart irrigation. Installation of new security lighting. Installation of new fencing. Installation of new turf and regionally compatible plants and trees. Installation of new site amenities including drinking fountains, benches, trash receptacles, and safety signage. Site clearance and grading.	Winter 2022	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Valley Plaza Park	Roof Renovation	PRJ21407	Replacement of the roof of the recreation center.	September-21	No	RAP Staff plan to reevaluate the scope of work to determine if additional work is needed at the facility and/or if the approved scope of work needs to be modified	Summer 2026	Incomplete
Valley Plaza Park	Whitesett Sports Field Synthetic Field Replacement	PRJ21389	Replacement of the existing synthetic soccer field	July-20	No	Insufficient City staffing and/or resources available to initiate project	Aug-20	Complete
Valley Plaza Park	Whitesett Sports Field Improvements Phase II	PRJ21057	Improvement of 3 additional fields: one full-sized (100 X 50 yds.), one smaller (47.716 sq. ft.), and one ADA/Multi-Use field.	May-19	No	Insufficient City staffing and/or resources available to initiate project	Aug-19	Complete
Van Ness Recreation Center	Playground Replacement	PRJ21493	Demolition of the existing playground equipment. Installation of new playground equipment. Installation of pour in place (PIP) surfacing. Landscaping upgrades	Summer 2022	No	Insufficient City staffing and/or resources available to initiate project	Summer 2025	Incomplete
Van Ness Recreation Center	Security Camera Installation	PRJ21438	Installation of new security cameras throughout the park.	December-20	No	RAP Staff plan to reevaluate the scope of work to determine if additional work is needed at the facility and/or if the approved scope of work needs to be modified	Summer 2026	Incomplete
Van Ness Recreation Center	Tennis Court, Fencing and Lighting Improvements	PRJ21265	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	Yes	N/A	N/A	Incomplete
Van Norman Lakes Reservoir	Outdoor Park Improvements	PRJ21603	Landscaping, grading and site work. Improvements to the fencing. Improvements to the ballfields, including bleacher and dugout repairs	Spring 2022	Yes	N/A	N/A	Complete
Van Nuys Recreation Center	Outdoor Fitness Equipment	PRJ21214	Installation of new outdoor fitness equipment, benches, and bleachers with integrated shade structures.	Jun-18	No	Insufficient City staffing and/or resources available to initiate project	Nov-18	Complete
Van Nuys Sherman Oaks Park	Baseball Field Lighting and Field Restroom	PRJ21288/PRJ21195	Installation of LED lighting and a prefabricated restroom for the baseball fields, replacement of bleachers throughout the park, and related site and path of travel improvements.	August-20	No	Insufficient City staffing and/or resources available to initiate project	Sept-20	Incomplete
Van Nuys Sherman Oaks Park	Synthetic Field Lighting Project	PRJ21163	Installation of field lighting at all three of the existing synthetic turf soccer fields.	Sep-18	No	Insufficient City staffing and/or resources available to initiate project	Jan-19	Complete
Van Nuys Sherman Oaks War Memorial Park	East Valley Adult Center HVAC Improvements	PRJ21055	HVAC Upgrades at East Valley Adult Center.	September-16	No	Insufficient City staffing and/or resources available to initiate project	Jun-17	Complete
Van Nuys Sherman Oaks War Memorial Park	Playground Replacement	PRJ21606	Demolition of the existing playground equipment. Installation of new playground equipment.	Fall 2022	No	Insufficient City staffing and/or resources available to initiate project	Jun-17	Complete

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Van Nuys Sherman Oaks War Memorial Park	Pool Mechanical System Improvements	PRJ21056	Refurbishment of pool building mechanical systems.	September-16	No	Insufficient City staffing and/or resources available to initiate project	Jan-17	Complete
Van Nuys Sherman Oaks War Memorial Park	Soccer Fields Replacements	PRJ21640/PRJ21639	Removal of three (3) existing synthetic turf soccer fields; Installation of three (3) new synthetic turf soccer fields.	Feb-24	No	Insufficient City staffing and/or resources available to initiate project	Summer 2025	Incomplete
Van Nuys Sherman Oaks War Memorial Park	Tennis Court Refurbishment	PRJ21626	Replacement of the windscreens surrounding the tennis courts. Resurfacing of the tennis courts. Replacement of tennis court netting and hardware. Addition of hybrid pickleball lines onto the tennis court surfaces.	Fall 2022	No	Insufficient City staffing and/or resources available to initiate project	Dec-22	Complete
Vanalden Park	Building Improvements	PRJ20949/PRJ21454	Refurbishment of the building, including replacement of the existing the Heating, Ventilation and Air Conditioning (HVAC) system and Americans with Disabilities Act (ADA)-compliant accessibility improvements at the Robert M. Wilkinson Multipurpose Senior Center. Improvements to the flooring, access-compliant features, restroom renovations, and security improvements at the Robert M. Wilkinson Multipurpose Senior Center.	January-21	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Vanalden Park (Wilkinson)	HVAC Improvements	PRJ21052	Improvements to HVAC system.	September-16	Yes	N/A	N/A	Complete
Venice Beach	Muscle Beach Renovation	PRJ21494	Replacement of the existing doors with new updated doors. Installation of new fitness equipment. Interior and exterior lighting improvements. Installation of new rubber matting tiles throughout the facility. General cleaning and maintenance including painting, pressure washing of the facility, and installation of a new Muscle Beach sign.	Summer 2021	Yes	N/A	N/A	Complete
Venice Beach	Paddle Tennis Area Improvements	PRJ21495	Removal of existing fencing at the paddle tennis area. Installation of new fencing at the paddle tennis area. Replacement of ten (10) drinking fountains at the paddle tennis area with new hydration stations.	Summer 2022	Yes	N/A	N/A	Complete
Venice Beach	Pier Refurbishment	PRJ20587	Preliminary investigations and structural evaluations of the pier in order to determine the necessary scope of work needed to rehabilitate the structure.	August-17	Yes	N/A	N/A	Complete
Venice Beach	Restroom Replacement (Prop K)	PRJ20882	Replacement of existing restrooms at Rose Avenue	June-19	No	Insufficient City staffing and/or resources available to initiate project	Jul-19	Complete
Venice High School Pool	Swimming Pool Replacement	PRJ21110/PRJ21704	Rework all Americans with Disabilities Act (ADA) walkways leading to entrances. Refinish ceramic tile in two (2) showers adjacent to director's office. Build thresholds at openings and doorways in rooms with tile. Install covered tile base on shower partition curbs; Improvements to hinges and door frames throughout the facility	Summer 2023	Yes	N/A	N/A	Complete
Venice of America Centennial Park	Outdoor Improvements	PRJ21637/PRJ21638	Installation of park fencing; Improvements to site landscaping and irrigation; Addition of new shrubs; Installation of new irrigation systems; Installation of new decomposed granite paving; Installation of new mulch paving	June-2022	No	Insufficient City staffing and/or resources available to initiate project	Jan-23	Complete
Verdugo Hill Swimming Pool	Pool and Bathhouse Refurbishment	PRJ20598/PRJ21733	Demolition of the existing 8,550 square-foot pool deck and the existing pedestrian ramp from the public sidewalk to the building main entrance; Replacement of the pool water supply and drainage system and the pool equipment and associated infrastructure; Construction of new 9,650 square-foot pool deck, new sports, security, and underwater pool lighting, new ADA ramp from public way to the building entrance (8'-6" elevation change), new pathway in compliance with ADA, new pool fences and gates, and new landscaping and irrigation around the existing bathhouse and pool; Renovation of the existing bathhouse including ADA restrooms, men's and women's showers and changing areas.	Oct-23	No	Additional time was required to complete project design and permitting	Nov-23	Incomplete
Vermont Square Park	Pip Replacement	PRJ21655	Replacement of the pour-in-place (PIP) surfacing around the play area	Fall 2022	No	Insufficient City staffing and/or resources available to initiate project	Dec-23	Complete
Veterans Barrington Park	Fitness Equipment Installation Project	PRJ21303	Installation of new fitness equipment, new accessible concrete pathway and refurbishment of existing shade structure.	Mar-20	No	Cancelled	N/A	Cancelled
Victory Vineland Recreation Center	Gym floor Refurbishment	PRJ20117	Replacement of the scoreboard and gym floor.	Jun-09	Yes	N/A	N/A	Complete
Vineyard Recreation Center	HVAC Improvements	PRJ21415	Replacement of the entire HVAC system.	December-20	No	Insufficient City staffing and/or resources available to initiate project	Feb-21	Complete
Vineyard Recreation Center	Lighting and Camera Upgrade Project	PRJ21305	Replacement of existing lighting fixtures, provision and installation of additional lighting, and the provision and installation of a security camera system.	Sep-19	Yes	N/A	N/A	Complete
Vineyard Recreation Center	Outdoor Fitness Equipment	PRJ21186	Installation of an outdoor fitness area, including new equipment and any necessary path of travel improvements.	Sep-18	No	Project was canceled per BR20-121	N/A	Cancelled
Vineyard Recreation Center	Play Area Renovation	PRJ21185	Renovation of the existing play area which includes the replacement of existing play equipment, installation of resilient surfacing and shade sails, and any necessary path of travel improvements.	Sep-18	No	Insufficient City staffing and/or resources available to initiate project	Dec-20	Complete
Wabash Recreation Center	Roof Renovation	PRJ21408	Replacement of the roof of the recreation center.	September-21	Yes	N/A	N/A	Complete
Warner Ranch Park	Walking Path and Outdoor Fitness	PRJ20088	Walking Path, outdoor fitness, picnic tables, and landscaping and irrigation. Demolition of existing playground; Construction of a new playground; Installation of seating areas, permeable paving, a drinking fountain, decorative signage, sustainable landscaping, and a smart irrigation system; Construction of a new wrought iron perimeter fence	October-17	No	Insufficient City staffing and/or resources available to initiate project	Dec-17	Complete
Washington Irving Pocket Park	Park Redesign	PRJ21295	Development of a new wrought iron perimeter fence	Summer 2021	Yes	N/A	N/A	Complete
West Hills Park	Parking Lot and Expansion Project	PRJ1372A	Development of a parking lot on Los Angeles County Property.	Dec-12	Yes	N/A	N/A	Complete
Westchester Recreation Center	Gym Bleachers	PRJ21086	New Gym Bleachers	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Westchester Recreation Center	Outdoor Park Improvements	PRJ21499/PRJ21501	Refurbishment of the ballfields including, but not limited to, replacement of bleachers, improvements to backstops and dug outs, improvements to irrigation systems, regrading and infill, installation of sod. Replacement of ballfield fencing. Improvements to the path of travel. Upgrades to the ballfield lighting. Tree trimming and pruning.	Fall 2021	Yes	N/A	N/A	Complete
Westchester Recreation Center	Pool, Bathhouse, and Outdoor Park Improvements	PRJ1508P	Renovation and enhancement of the existing swimming pool and bathhouse, and improvements to the parking lots, turf and landscaping, and related site amenities.	Fall 2009	Yes	N/A	N/A	Complete
Westwood Gardens Park	Fencing and Gate Improvements	PRJ21775	Removal and disposal of 30' tall perforated metal; Cleaning and painting of fence; Installation of 3' tall fence and 6' tall perforated metal around gate with a gate closer/hinge.	May-24	Yes	N/A	N/A	Complete
Westwood Gardens Park	Outdoor Park Improvements	PRJ20637	New play area, fencing, gate, and related improvements	July-16	Yes	N/A	N/A	Complete
Westwood Park	Alden's Place Playground Replacement	PRJ21343	The demolition and removal of the existing children's play areas and the construction of new children's play areas and equipment in the same location, as well as associated turf, hardscape, landscaping, and irrigation improvements	Jan-22	No	Insufficient City staffing and/or resources available to initiate project	Sep-22	Complete
Westwood Park	Dog Park and Park Improvements	PRJ21050	The project proposes the development of new dog park area, installation of new play equipment near existing play area, removal of old existing fitness equipment and installation of new fitness equipment, resurfacing of the outdoor basketball courts, renovation of existing walkways and installation of new concrete pathways new drinking fountains, renovation of the asphalt maintenance road, renovation of concrete swale, and removal of old concrete picnic pads.	March-17	No	Insufficient City staffing and/or resources available to initiate project	Apr-17	Complete
Westwood Park	New Restroom Project	PRJ21344	Installation of new prefabricated restroom building as well as related associated turf, hardscape, landscaping and irrigation improvements.	May-20	No	Insufficient City staffing and/or resources available to initiate project	Nov-21	Complete
Whitnall Dog Park	Dog Park Refurbishment	PRJ21359/PRJ21485	Installation of concrete paving, ramps, and steps with hand railings, all weather turf, shade canopies, drinking fountains, dog agility equipment, plant material, and irrigation equipment.	Spring 2021	Yes	N/A	N/A	Complete
Winnetka Recreation Center	Building Improvements	PRJ21174	Installation of wrought iron fencing in order to enclose an existing building patio.	April-18	Yes	N/A	N/A	Complete
Winnetka Recreation Center	Outdoor Park Improvements	PRJ21539/PRJ21540	Demolition and excavation of existing grading; Installation of new landscape and irrigation systems. Installation of a new basketball court. Installation of new outdoor fitness equipment and water fountains. Installation of a new walking path.	Winter 2021	Yes	N/A	N/A	Complete
Winnetka Recreation Center	Roof Replacement	PRJ21409	Replacement of the roof of the recreation center; Improvements to the heating, ventilation and air conditioning (HVAC) system	Winter 2023	Yes	N/A	N/A	Complete
Woodland Hills Recreation Center	Ball Field Improvements	PRJ20933	Ball field and fencing improvements. Installation of additional sports field lighting, renovation of an existing parking lot, and landscaping and irrigation improvements.	June-17	Yes	N/A	N/A	Complete
Yosemite Recreation Center	Pool Drain Replacement	PRJ20177	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	March-09	Yes	N/A	N/A	Complete

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Yucca Community Center	Synthetic Field Renovation	PRJ21754	Demolish the existing field. Field must be repurposed with no disposal in landfill; Regrade area to ensure the existing base meets specifications requirements; Provide All-Weather turf system per specifications; Provide layout to match existing soccer layout; Adjust existing nailer board to accept new pad underlying the turf system; Adjust any existing boxes and sports equipment to match new grade of pad and turf.	Feb-24	Yes	N/A	N/A	Complete
Zelzah Park	Road and Parking Lot Improvements	PRJ1349B	Improvement to parking lot paving, fencing, and related improvements. (Reallocation from PRP20352 to PRJ1349B to correct over expenditure)	Summer 2003	Yes	N/A	N/A	Complete